State of California
Business, Transportation and Housing Agency
Department of Transportation

PROJECT BUSINESS MATTERS
Time Extension – Project Allocation
Action Item

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PASSED BY
CTC
JUN 15 2000
CALIFORNIA
TRANSPORTATION COMMISSION

CTC Meeting: June 14-15, 2000

Agenda Item: 2.8a.(2)

W.J. EVANS, Deputy Director
Finance
June 16, 2000

TIME EXTENSION REQUEST – CTC RESOLUTION G-99-27
CTC STIP GUIDELINES
SECTION 59 – TIMELY USE OF FUNDS

STATE TRANSPORTATION IMPROVEMENT PROGRAM
WAIVER-00-34

CTC ACTION TAKEN

Requests for Project Allocation Extensions for the projects listed on the attached charts are approved to the date specified for each project.

ISSUE

Resolution G-99-27, *STIP Guidelines*, adopted by the California Transportation Commission (Commission) on September 29, 1999, stipulates that funds programmed for all components of local grant projects are available for allocation only until the end of the fiscal year identified in the State Transportation Improvement Program (STIP).

The projects on the attached list totaling $6,315,000 were programmed in the 1998 STIP for Fiscal Year 1999-00 with a June 30, 2000 allocation deadline. To date, $6,315,000 for these projects remains unallocated. The project sponsors request extensions per Resolution G-99-27. The regional transportation planning agencies concur with the requests.

RECOMMENDATION

The Department recommends the Commission approve the time extensions for the period of project allocation for projects listed on Attachments I and II.

Attachment I reflects those projects for which the Department supports the agency's request.
Attachment II reflects those projects for which the Department provides limited support.

SUMMARY

The Commission has programmed $6,315,000 in FY 1999-00 of Surface Transportation Program (STP) funds for STIP projects listed on Attachments I and II. Attachments I and II describe the delays that have resulted in the extension requests.

Attachments

JUNE 2000
REQUEST TO EXTEND THE PERIOD OF PROJECT ALLOCATION
CTC STIP GUIDELINES, SECTION 59 – TIMELY USE OF FUNDS

Recipient Project Description	PPNO #	Amount Programmed	Prog. Yr.	Recipient's Stated Reason for Delay	CTC Approved To	Department Recommendation
City of Santa Paula Santa Paula Branch Line –Station (R/W)	9802	$200,000	99/00	This project is part of a much larger regional project included in the Santa Paula Branch Line Recreational Trail Master Plan. The master plan and the environmental impact report were just recently approved in March, 2000 by the Ventura County Transportation Commission. The City is currently negotiating the right of way needed for this project and needs the additional time to complete its negotiations.	12 months 6/30/00 to 6/30/01	Support. Time requested will allow the City of Santa Paula to complete the right of way required to construct the project.
	Subtotal	***$200,000***				
Sacramento Regional Transit District 21st Street LRT Station	3R10	$30,000	99/00	The Sacramento County Association of Governments (SACOG) inadvertently programmed these funds for the incorrect fiscal year. SACOG concurs with this request to extend the deadline for allocation of funds to correct the error.	12 months 6/30/00 to 6/30/01	Support. Time requested will allow SacRT to request the allocation of its funds. Error in programming of the funds in the STIP is beyond the control of SacRT.
	Subtotal	***$30,000***				
Riverside County Transportation Commission (RCTC) Metrolink Tier II Station	9116S	$5,211,000		Delay is due to unexpected and unforeseen circumstance because the Burlington Northern Santa Fe Railroad (BNSF), which owns the rail corridor, is now requiring design changes that will mean a realignment of the main tracks and possible relocation of auxiliary track facilities. Negotiations with BNSF are ongoing.	20 months 6/30/00 to 2/28/02	Support. Time requested will allow RCTC to complete negotiations with BNSF who recommended design changes to this project.
	Subtotal	***$5,211,000***				
City of Visalia Visalia Intermodal Transit Facility	8606	$263,000	99/00	Delay is due to unforeseen circumstances and delays related to determining the status and location of site parcels and involvement of the ~~Southern~~ **Union** Pacific Railroad and tracks adjacent to the project site. These factors created delays in the allocation of the environmental phase of the project and pushed the overall schedule of the project.	12 months 6/30/00 to 6/30/01	Support. This request is for the remainder of funds programmed in the FY 99/00 for $263,000, PA&ED. A concurrent allocation is being requested for PA&ED in the amount of $30,000 under Items 2.6c(1).5. Time requested will allow the City to resolve its issues with the Southern Pacific Railroad and begin the environmental phase of this project.
	Subtotal	***$263,000***				
SUPPORT	***TOTAL***	***$5,704,000***				

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JUNE 2000
REQUEST TO EXTEND THE PERIOD OF PROJECT ALLOCATION
CTC STIP GUIDELINES, SECTION 59 – TIMELY USE OF FUNDS

Recipient Project Description	PPNO #	Amount Programmed	Prog. Yr.	Recipient's Stated Reason for Delay	CTC Approved To	Department Recommendation
City of Porterville						
Porterville Intermodal Transit Facility	9614	$611,000	99/00	Delay is due to pending approval of the Federal Transit Administration (FTA) of its 5311 grant application. On February 1, 2000, the City submitted the 5311 grant application for this project and to date has not received an authorization	~~20 months~~ **12 months** 6/30/00 to ~~2/28/02~~ **6/30/01**	Limited Support. Recommend 12-month extension to June 30, 2001. Dept. FTA grant administrators indicate that the grant in which the funds are to be transferred will be approved within 12 months
	Subtotal	***$611,000***				
LIMITED SUPPORT	*TOTAL*	***$611,000***				

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