C T C LIAISON
BINDER COPY
DO NOT REMOVE

State of California
Business, Transportation and Housing Agency
Department of Transportation

PROJECT BUSINESS MATTERS
Time Extension -Project Allocation
Action Item

Prepared By:
Warren Weber
Program Manager,
Rail Program
(916) 654-2944

CTC Meeting: May 10-11, 2000

Agenda Item: 2.8a.(3)

PASSED BY
CTC
MAY 11 2000
CALIFORNIA
TRANSPORTATION COMMISSION

W.J. EVANS, Deputy Director
Finance
May 12, 2000

TIME EXTENSION REQUEST – CTC RESOLUTION G-99-27
CTC STIP GUIDELINES
SECTION 59 – TIMELY USE OF FUNDS

STATE TRANSPORTATION IMPROVEMENT PROGRAM
WAIVER-00-08

CTC ACTION TAKEN

Request for Project Allocation Extension for the San Diego North County Transit District (NCTD) Del Mar Bluffs Stabilization project and the Orange County Transportation Authority (OCTA) Lincoln Avenue Double Track project was approved to the date specified in the attached chart. Request for Project Allocation Extension for the NCTD False Bay Passing Track project *was not* approved, per the attached chart.

ISSUE

Resolution G-99-27, *STIP Guidelines,* adopted by the California Transportation Commission (CTC) on September 29, 1999, stipulates that funds programmed for all components of local grant projects or for Caltrans construction costs are available for allocation only until the end of the fiscal year identified in the STIP.

For the intercity rail projects on the attached listed, the responsible agencies will not be able to meet the project allocation deadline specified in accordance with the *STIP Guidelines* and have requested extensions to allow sufficient time to resolve outstanding issues.

RECOMMENDATION

The Department supports the project allocation extension request for two projects from the North County Transit District (NCTD) and one project from the Orange County Transportation Authority (OCTA) as described on Attachment I.

SUMMARY

The Commission has programmed $7,970,000 in FY 1999-2000 for projects on the attached list. To date, the funds have yet to be allocated. The attached project list describes the delays that have resulted in the requests to extend the period of project allocation for these three STIP projects.

Attachment

REQUESTS FOR TIME EXTENSIONS FOR PROJECT ALLOCATION
INTERCITY RAIL PROJECTS
CTC Resolution G-99-27, *STIP Guidelines,* Section 59- Timely Use of Funds

Recipient	Project Description	Allocation Deadline	Programmed Amount	Year/ Program	Status/ Reason for Delay	**APPROVED** Extension Request/To	Department Recommendation
NCTD	Del Mar Bluffs Stabilization	6-30-00	$3,670,000	1998 ITIP	A significant error by a subconsultant invalidated the initial Geotechnical Investigation. A new subconsultant must now complete a whole new Investigation	20 months Through: February 28, 2002	Approve request for 20 months extension due to invalidation of the Geotechnical Investigation and the need for a new Investigation. This report is necessary before the stabilization project can proceed.
~~NCTD~~	~~False Bay Passing Track~~ NOT APPROVED	~~6-30-00~~	~~$1,700,000~~ NOT APPROVED	~~1998 ITIP~~	~~Delay has been caused by the reorganization of NCTD to provide more efficient development and construction of capital projects.~~	~~15 months~~ ~~Through: September 30, 2001~~ NOT APPROVED	~~Approve request for 15 months extension to allow for delay caused by NCTD reorganization.~~
OCTA/ SCRRA	Lincoln Avenue Double Track	6-30-00	$2,600,000	1996 STIP Grand-fathered ITIP	Private property acquisition is no longer needed if a realignment of Lincoln Ave is done with street improvements and utility relocations. Because of this new approach, SCRRA needs more time to work with the City of Santa Ana on the improvements & relocations.	20 months Through: February 28, 2002	Approve request for 20 months extension due to additional time needed for the agency to work with the City on street improvements and utility relocations.

CTC LIAISON
BINDER COPY
DO NOT REMOVE