

State of California
Business, Transportation and Housing Agency
Department of Transportation

PROJECT BUSINESS MATTERS
Time Extension – Project Completion
Action Item

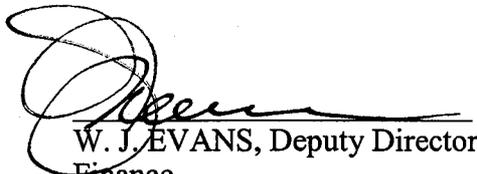
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CTC Meeting: May 10-11, 2000

Agenda Item: 2.8c.(2)

PASSED BY
CTC
MAY 11 2000
CALIFORNIA
TRANSPORTATION COMMISSION



W. J. EVANS, Deputy Director
Finance
May 12, 2000

TIME EXTENSION REQUEST – CTC RESOLUTION G-99-27

CTC STIP GUIDELINES

SECTION 59 - TIMELY USE OF FUNDS

TRANSIT CAPITAL IMPROVEMENT PROGRAM

PROPOSITION 108 BOND PROGRAM

WAIVER-00-15

CTC ACTION TAKEN

Request to Extend the Period of Project Completion for the two North San Diego County Transit Development Board projects on the attached list are approved to the dates specified.

ISSUE

Resolution G-99-27, *STIP Guidelines*, adopted by the California Transportation Commission (Commission) on September 29, 1999, stipulates that the Commission may extend the period of project completion no more than one time and only if it finds that an unforeseen and extraordinary circumstance beyond the control of the responsible agency has occurred that justifies the extension. The extension will not exceed the period of delay directly attributed to the extraordinary circumstance and will in no event be for more than twenty (20) months.

For the Transit Capital Improvement (TCI) Program and Proposition 108 Bond Program projects on the attached chart, the deadline for project completion is rapidly approaching. The project sponsor, North San Diego County Transit Development Board has requested a time extension to allow sufficient time to resolve outstanding issues that have delayed completion of work on three project allocations.

RECOMMENDATION

The Department recommends the Commission approve all time extension requests for the time period indicated.

SUMMARY

The Commission has allocated \$8,066,000 for the projects listed on the attached chart. To date, \$7,751,496 has been reimbursed for eligible expenditures, leaving a balance of \$314,504 remaining. The attached chart describes the delays that have resulted in the extension requests.

Attachment

MAY 2000
REQUEST TO EXTEND THE PERIOD OF PROJECT COMPLETION
CTC STIP GUIDELINES, SECTION 59 - TIMELY USE OF FUNDS

Recipient	Project Description	Res. No./ Date	Amount Allocated	Approved Reimburs. Trough 1/31/00	Prog. Yr.	Recipient's Stated Reason for Delay	APPROVED Extension Request	Department Recommendation
	North San Diego County Transit Development Board							
w	Oceanside-Escondido Rail Project - Land Acquisition	BFP-92-13 12/10/92	\$8,000,000	\$7,751,496	92/93	Acquisition of the last full parcel have been ongoing for several months. An offer for the parcel was made in June 1999 by NCTD. The property owner did not agree with the offer and has hired an attorney and are securing their own appraisal on the priority	7 months 6/30/00 to 1/31/01	Support. Time requested will allow NCTD 7-month extension. Time requested will allow the agency sufficient time to conclude this transaction.
w		Prop 108				Delays due to delivery, testing and acceptance of equipment.	12 months 6/30/00 to 6/30/01	Support. Time requested will allow agency sufficient time to receive, test and accept equipment, and make payment to the contractor.
w	Fare Vending Equipment Purchase	MFP-97-32 10/30/97	\$66,000	\$0	97/98			
		TCI						
		Subtotal	\$8,066,000	\$7,751,496				
		SUPPORT TOTAL	\$8,066,000	\$7,751,496				

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