

State of California
Business, Transportation and Housing Agency
Department of Transportation

MASS TRANS FINANCIAL MATTERS
Traffic Congestion Relief Allocations
Resolution: TFP-02-02

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CTC Meeting: February 28, 2002

Reference Item: 2.6e.



ROBERT L. GARCIA
Chief Financial Officer
February 1, 2002

ALLOCATION FOR TRAFFIC CONGESTION RELIEF (TCR) PROGRAM PROJECTS

RESOLUTION TFP-02-02,
Amending Resolution TFP-00-02

RECOMMENDATION

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following resolution, allocating a total of \$13,854,000 in Traffic Congestion Relief (TCR) funds for four projects in the TCR Program. Concurrent programming actions for the four projects are under reference Items 2.1c.(1) and 2.1c.(2).

FINANCIAL RESOLUTION

Resolved That:

- 1.1 WHEREAS the Traffic Congestion Relief Act of 2000 (herein after referred to as "statute"), which was established by Chapters 91 (AB 2928) and 656 (SB 1662) of the Statutes of 2000, establishes the Traffic Congestion Relief (TCR) Program, providing \$5.39 billion for projects throughout the State of California to reduce traffic congestion, provide for safe and efficient movement of goods, and provide system connectivity; and
- 1.2 WHEREAS in accordance with Resolution G-01-27, as part of the bi-annual TCRP status report presented to the Commission in June and December of each year, the Department is to include a list of projects indicating which ones are anticipated to receive allocation from the TCR Program and/or the State Transportation Improvement Program within the six month period following the month of the report; and
- 1.3 WHEREAS an allocation by the Commission is required for projects not included in the current Six-Month Delegated Allocation List; and
- 1.4 WHEREAS the following projects required a programming action and were not included in the December 12, 2001, Six-Month Delegated Allocation List approved under Resolution G-01-36:
 - Project #35.3, Pacific Surfliner; triple track intercity rail line within Los Angeles County and add run-through-tracks through Los Angeles Union Station in Los Angeles County - *Fifth Lead Track*. (Concurrent programming action under reference Item 2.1c.(1).)

- Project #83.2, Route 15 High-tech Managed Lanes in San Diego County - *Freeway Element*. (Concurrent programming action under reference Item 2.1c.(2).)
- Project #139.1 – Balboa Park BART Station; phase 1 expansion - *Balboa Park BART Station Improvements*. (Concurrent programming action under reference Item 2.1c.(2).)
- Project #139.2 – Balboa Park BART Station; phase 1 expansion - *Historic Geneva Office Building*. (Concurrent programming action under reference Item 2.1c.(2).)

1.5 WHEREAS the required programming actions indicate a total of \$13,854,000 in TCR funds is needed to complete the projects, or a specified phase of the projects, identified in Section 1.4 above, as follows:

- \$264,000 for Project #35.3, Pacific Surfliner - Fifth Lead Track; Phase 2 - Plans, Specifications & Estimates (PS&E).
- \$9,800,000 for Project #83.2, Route 15 High-tech Managed Lanes in San Diego County - Freeway Element; Phase 1 – Environmental, Permits (ENV), Phase 2 (PS&E), and Phase 3 – Right of Way (ROW).
- \$3,460,000 for Project #139.1, Balboa Park BART Station Improvements, Segment 1; Phase 4 – Construction (CON)
- \$330,000 for Project #139.2, Balboa Park BART Station - Historic Geneva Office Building, Segment 1; Phase 4 – Construction (CON)

1.6 WHEREAS under CTC Resolution TFP-00-02, approved September 28, 2000, \$2,330,000 in TCR funds was authorized for TCRP Project #139 – Balboa Park BART Station Improvements for Phase 1 - ENV, and Phase 2 – PS&E; and

1.7 WHEREAS the San Francisco BART District has indicated that \$120,000, of the \$2,330,000 allocated under TFP-00-02, is needed to complete Phase 4 – CON of the Historical Geneva Office Building, Segment 1, for a total of \$330,000 in TCR funds for Phase 4 - CON.

2.1 NOW THEREFORE BE IT RESOLVED that a total of \$120,000 in TCR funds be de-allocated from TCRP Project #139 – Balboa Park BART Station Improvements, Phase 2 – PS&E, approved under Resolution TFP-00-02, making the funds available for re-allocation to Phase 4 – CON; and

2.2 BE IT FURTHER RESOLVED that a total of \$13,854,000 in TCR Program funds be allocated from Chapter 91 of the Statutes of 2000, as follows:

- \$264,000 for Project #35.3, Pacific Surfliner - Fifth Lead Track; Phase 2 – PS&E
Implementing Agency: Southern California Regional Rail Authority
Item 2660-889-3007, Program Code 30.20.710.010 (\$264,000)

- \$9,800,000 for Project #83.2, Route 15 High-tech Managed Lanes in San Diego County - Freeway Element; Phase 1 – ENV, Phase 2 – PS&E, and Phase 3 – ROW
Implementing Agency: California Department of Transportation
Item 2660-889-3007, Program Code 20.10.710.870 (\$9,300,000), Program Code 20.20.710.870 (\$500,000)
 - \$3,460,000 for Project #139.1, Balboa Park BART Station Improvements, Segment 1; Phase 4 – CON
Implementing Agency: San Francisco Bay Area Rapid Transit District (BART)
Item 2660-601-3007, Program Code 30.10.710.010 (\$3,460,000)
 - \$330,000 for Project #139.2, Balboa Park BART Station - Historic Geneva Office Building, Segment 1; Phase 4 – CON
Implementing Agency: San Francisco Bay Area Rapid Transit District (BART)
Item 2660-601-3007, Program Code 30.10.710.010 (\$330,000); and
- 2.3. BE IT FURTHER RESOLVED that the application agencies shall provide the Department and the Commission with a progress report on April 1st and October 1st of each year on actual expenditures and status of work, until projects have been completed; and
- 2.4 BE IT FURTHER RESOLVED that Resolution TFP-00-02 is hereby amended.