State of California
Business, Transportation and Housing Agency
Department of Transportation

MASS TRANS FINANCIAL MATTERS
Traffic Congestion Relief Allocations
Resolution: TFP-02-01

CTC Meeting: January 23-24, 2002

Agenda Item: 2.6e.

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PASSED BY
CTC
JAN 23 2002
CALIFORNIA
TRANSPORTATION COMMISSION

ROBERT L. GARCIA
Chief Financial Officer
January 2, 2002

ALLOCATION FOR TRAFFIC CONGESTION RELIEF (TCR) PROGRAM PROJECT

RESOLUTION TFP-02-01

RECOMMENDATION

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following resolution, allocating a total of $101,000 in Traffic Congestion Relief (TCR) funds for Project #140 – Route 99 Overpass in the City of Goshen (concurrent programming action under agenda Item 2.1c.(2)).

BACKGROUND

In accordance with Resolution G-01-27, as part of the bi-annual TCRP status report presented to the Commission in June and December of each year, the Department is to include a list of projects indicating which ones are anticipated to receive allocation (TCRP and/or STIP) within the six month period following the month of the report. Inasmuch as the additional $101,000 for Right of Way acquisition for Project #140 was not included on the Six Month Delegated Allocation List approved by the Commission on December 12, 2001, under Resolution G-01-36, a Commission allocation is required.

FINANCIAL RESOLUTION

Resolved That:

1.1 WHEREAS the Traffic Congestion Relief Act of 2000 (herein after referred to as "statute"), which was established by Chapters 91 (AB 2928) and 656 (SB 1662) of the Statutes of 2000, establishes the Traffic Congestion Relief Program, providing $5.39 billion for projects throughout the State of California to reduce traffic congestion, provide for safe and efficient movement of goods, and provide system connectivity, and

1.2 WHEREAS the statute establishes Government Code Section 14556.40(140), which provides $1,500,000 in TCR funds to construct an overpass on Route 99 in the City of Goshen, and

1.3 WHEREAS Resolution TA-01-07, approved by the Commission on May 2, 2001, authorized $750,000, for Project #140, including $150,000 for Phase 1- Studies, Environmental, Permits (PA&ED); $500,000 for Phase 2- Plans, Specifications, and Estimates (PS&E); and $100,000 for Phase 3- Right of Way (R/W); and

1.4 WHEREAS early completion of the Environmental document and Project Report resulted in expenditures much lower than estimated for Phase 1- PA&ED, and based on findings of the Project Report, additional final design effort is now required under Phase 2 - PS&E than originally estimated, and due to site restrictions and utility relocation, additional Phase 3 – R/W funding is required; and

1.5 WHEREAS the Department has submitted an amended application revising the funding distribution for Project #140 to $20,000 for Phase 1- PA&ED; $630,000 for Phase 2- PS&E; and $201,000 for Phase 3- R/W, for a net increase in approved funding of $101,000.

2.1 NOW THEREFORE BE IT RESOLVED that a total of $101,000 in TCR Program funds be allocated from Chapter 91 of the Statutes of 2000, Item 2660-889-3007, Program Code 20.10.710.870 ($70,000), and Program Code 20.20.710.870 ($31,000), for Project #140, City of Goshen; overpass for Route 99; and

2.2 BE IT FURTHER RESOLVED that the allocation of $101,000 to cover additional Right of Way acquisition for Project #140, is approved; and

2.3 BE IT FURTHER RESOLVED that the Department shall provide the Commission with a progress report on April 1st and October 1st of each year on actual expenditures and status of work, until project has been completed.