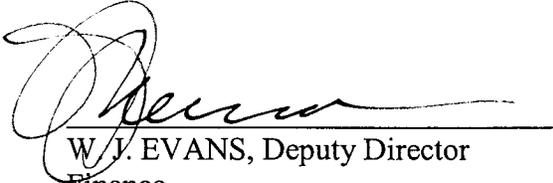


State of California
Business, Transportation and Housing Agency
Department of Transportation

Prepared By:
Ileen Jellison
Program Manager,
Budgets
(916) 654-4556



HIGHWAY FINANCIAL MATTERS
Allocations for SHOPP Projects
Resolution: FP-99-65
CTC Meeting: March 29-30, 2000
Agenda Item: 2.5b.(2)



W. J. EVANS, Deputy Director
Finance
March 1, 2000

**ALLOCATIONS FOR STATE HIGHWAY OPERATION AND PROTECTION PROGRAM
(SHOPP) PROJECTS**

RESOLUTION FP-99-65

RECOMMENDATION

The Department of Transportation recommends the California Transportation Commission approve the following Resolution.

FINANCIAL RESOLUTION

Resolved, that \$46,783,000 be allocated from Budget Act Items 2660-301-0042 and 2660-301-0890, Budget Act of 1999 for the projects on the attached list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

These major construction projects proposed for funding are included in the adopted State Highway Operation and Protection Program (SHOPP).

SUMMARY AND CONCLUSIONS

This resolution allocates State and Federal funds totaling \$46,783,000 for twenty-five (25) SHOPP construction projects.

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA (PPNO) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5b(2) State Highway Operation and Protection Program (SHOPP) Projects				Resolution: FP-99-65
1 \$3,200,000 Department of Transportation Del Norte, Humbolt Lake, Mendocino 01N-Various-Various	At various locations. Install changeable message signs. Program amount: \$3,551,000 Current allocation: \$3,200,000 Savings: \$351,000 Support Expenditures to Date: \$233,447	345101 (0099) SHOPP/99-00 \$3,551,000	1999-00 301-0042 301-0890 20.20.201.310	\$367,000 \$2,833,000 \$3,200,000
2 \$3,701,000 Department of Transportation Plumas 02N-Plu-70 86.0/91.2	Near Vinton, from east of Maddalena Road to Dotta Guidici Road. Rehabilitate roadway. Support Expenditures to Date: \$388,868	263351 (0076M) SHOPP/00-01 \$3,748,000	1999-00 301-0042 301-0890 20.20.201.120	\$425,000 \$3,276,000 \$3,701,000
3 \$400,000 Department of Transportation Butte, Glenn, Nevada Sutter Yolo 03N-Various-Various	At various locations. Install changeable message signs wheel chair ramps. (This project was split from parent project EA 03-429600, PPNO 5789.) Parent 03-429600: \$2,272,000 03-429611: \$600,000 Current allocation: \$400,000 Savings: \$1,272,000 Support Expenditures to Date: \$259,170	429621 (429600) (5789) SHOPP/99-00 \$400,000	1999-00 301-0042 301-0890 20.20.201.361	\$400,000 - \$400,000
4 \$2,100,000 Department of Transportation Sacramento Yolo 03N-Sac,Yol-Various Various	At various locations. Install frost, fog, and wind detection system. Support Expenditures to Date: \$159,950	385701 (5782) SHOPP/00-01 \$2,054,000	1999-00 301-0042 301-0890 20.20.201.310	\$241,000 \$1,859,000 \$2,100,000
5 \$2,600,000 Department of Transportation Sacramento 03U-Sac-L5708	Near Elk Grove, at Elkmont Way. Construct a new maintenance facility. Support Expenditures to Date: \$534,836	418121 (6678B) SHOPP/99-00 \$2,352,000	1999-00 301-0042 301-0890 20.20.201.352	\$2,600,000 - \$2,600,000
6 \$2,220,000 Department of Transportation Placer, Sierra, El Dorado, Nevada 03U-Various-Various	At Kyburz maintenance station. Upgrade washrack facilities. Program amount: \$3,029,000 Current allocation: \$2,220,000 Remaining balance (PPNO 1516A): \$809,000 Support Expenditures to Date: \$360,438	4495U1 (1516) SHOPP/99-00 \$3,029,000	1999-00 301-0042 301-0890 20.20.201.352	\$2,220,000 - \$2,220,000
7 \$752,000 Department of Transportation Alameda 04N-Ala-260 R0.8/R1.9	In Oakland and Alameda, at Webster and Posey Tunnels. Seismic retrofit, outside densify fill – Stage 1. Support Expenditures to Date: \$266,405	440131 (0098H) SHOPP/00-01 \$684,000	1999-00 301-0042 301-0890 20.20.201.110	\$150,000 \$602,000 \$752,000
8 \$1,900,000 Department of Transportation Alameda 04N-Ala-680 R32.2/R35.0 (KP)	In Dublin, San Ramon and Danville, at various locations from Dublin Boulevard to Green Brook Drive. Replacement planting. Support Expenditures to Date: \$142,851	176801 (0272B) SHOPP/99-00 \$3,713,000	1999-00 301-0042 301-0890 20.20.201.210	\$218,000 \$1,682,000 \$1,900,000
9 \$1,727,000 Department of Transportation San Mateo 04N-SM-280 R26.9/R33.0	In Millbrae, from Trousdale Drive to Serramonte Boulevard Highway planting and restoration. Support Expenditures to Date: \$237,507	237101 (0729C) SHOPP/99-00 \$1,473,000	1999-00 301-0042 301-0890 20.20.201.210	\$146,000 \$1,581,000 \$1,727,000

2.5 Highway Financial Matters

10 \$984,000 Department of Transportation Sonoma 04N-Son-101 0.2/6.1 (KP)	In Petaluma, at Petaluma Creek Bridge and Route 116. Upgrade bridge rails. Support Expenditures to Date: \$194,275	171001 (0767D) SHOPP/99-00 \$984,000	1999-00 301-0042 301-0890 20.20.201.110	\$197,000 \$787,000 \$984,000
11 \$3,400,000 Department of Transportation San Benito 05N-SBt-101 1.0/2.4 (KP)	Near San Juan Bautista, from North of Cole Road to south of Cannon Road. Realign roadway (southbound). Program amount: \$4,120,000 Current allocation: \$3,400,000 Savings: \$720,000 Support Expenditures to Date: \$775,382	388201 (0089A) SHOPP/00-01 \$4,120,000	1999-00 301-0042 301-0890 20.20.201.010	\$340,000 \$3,060,000 \$3,400,000
12 \$2,922,000 Department of Transportation Santa Barbara 05S-SB-101 R14.5	At Ortega Street Pedestrian Overcrossing. Replace Bridge #51-205. (A Portion of this project has been split to PPNO 05-0361A.) Program Amount: \$5,855,000 Current allocation (0361): \$2,922,000 Remaining balance (0361A): \$2,933,000 Support Expenditures to Date: \$1,204,725	363301 (0361) SHOPP/99-00 \$5,855,000	1999-00 301-0042 301-0890 20.20.201.110	\$332,000 \$2,590,000 \$2,922,000
13 \$5,042,000 Department of Transportation Fresno 06N-Fre-180 36.6/42.5	In and near Kerman, from Yuba Avenue to east of First Street. Rehabilitate roadway. (A Portion of this project was split from parent EA 06-343251, PPNO 1950A. The remaining balance is reserved for project EA 06-3432A4, PPNO 1950Y B.) Program Amount: \$5,828,000 Current allocation (1950A): \$5,042,000 Remaining balance (1950B): \$786,000 Support Expenditures to Date: \$1,144,787	343251 (1950A) SHOPP/99-00 \$5,828,000	1999-00 301-0042 301-0890 20.20.201.120	\$574,000 \$4,468,000 \$5,042,000
14 \$1,033,000 Department of Transportation Kern 06S-Ker-99 34.4/43.2 (KP)	In Bakersfield, from Planz Road to Route 204. Upgrade irrigation and planting. Support Expenditures to Date: \$90,841	403801 (3507) SHOPP/99-00 \$1,033,000	1999-00 301-0042 301-0890 20.20.201.210	\$1,033,000 - \$1,033,000
15 \$1,065,000 Department of Transportation Tulare, Fresno 06S-Tul, Fre-53,99 R53.4/R53.9	In Kingsburg, from south of Traver Overcrossing to north of Route 201. Install median barrier. Program amount: \$1,092,000 Current allocation: \$1,065,000 Savings: \$27,000 Support Expenditures to Date: \$48,076	411601 (6432) SHOPP/01-02 \$1,092,000	1999-00 301-0042 301-0890 20.20.201.010	- \$1,065,000 \$1,065,000
16 \$1,672,000 Department of Transportation Tulare, Kern, Fresno, Madera, Kings 06N-Various-Various 33.8/47.8 (KP)	At various locations. Install surveillance stations. Program amount: \$1,693,000 Current allocation: \$1,672,000 Savings: \$21,000 Support Expenditures to Date: \$275,230	333561 (3509) SHOPP/00-01 \$1,693,000	1999-00 301-0042 301-0890 20.20.201.315	\$192,000 \$1,480,000 \$1,672,000
17 \$1,117,000 Department of Transportation Los Angeles 07S-LA-10 17.6/20.9 (KP)	In Los Angeles, from West Boulevard to Normandie Avenue. Replacement planting and upgrade irrigation. Support Expenditures to Date: \$103,687	180901 (2143) SHOPP/99-00 \$1,117,000	1999-00 301-0042 301-0890 20.20.201.210	\$94,000 \$1,023,000 \$1,117,000
18 \$1,441,000 Department of Transportation Los Angeles 07S-LA-60 12.2/18.1 (KP)	In Monterey Park, Montebello, Rosemead, and South El Monte, from Paramount Boulevard to San Gabriel River. Highway planting. Support Expenditures to Date: \$159,101	003021 (0476) SHOPP/99-00 \$1,441,000	1999-00 301-0042 301-0890 20.20.201.220	\$165,000 \$1,276,000 \$1,441,000

2.5 Highway Financial Matters

19 \$1,934,000 Department of Transportation Los Angeles 07S-LA-101 8.3/18.4 (KP)	Near Hollywood, from Normandie Avenue to Moorpark Street. Upgrade lighting. Program amount: \$2,394,000 Current allocation: \$1,934,000 Savings: \$460,000 Support Expenditures to Date: \$280,035	140401 (0581R) SHOPP/99-00 \$2,394,000	1999-00 301-0042 301-0890 20.20.201.340	\$222,000 \$1,712,000 \$1,934,000
20 \$1,670,000 Department of Transportation Ventura 07S-Ven-101 50.4/65.3 (KP)	Near Ventura, from West Main Street to Mussel Shoals/Ocean Drive. Install median barrier. Program amount: \$2,919,000 Current allocation: \$1,670,000 Savings: \$1,249,000 Support Expenditures to Date: \$187,136	183601 (2167) SHOPP/00-01 \$2,919,000	1999-00 301-0042 301-0890 20.20.201.010	- \$1,670,000 \$1,670,000
21 \$800,000 Department of Transportation Ventura 07S-Ven-126 0.0/R20.8 (KP)	Near Ventura and Santa Paula, from Route 101 to Hallock Drive. Groove pavement. Support Expenditures to Date: \$58,422	187401 (2188) SHOPP/99-00 \$847,000	1999-00 301-0042 301-0890 20.20.201.010	\$92,000 \$708,000 \$800,000
22 \$1,778,000 Department of Transportation San Diego 11S-SD-52 6.3/11.1 (KP)	In San Diego, from Route 805 to Route 163. Install median barrier. (This project is being combined with minor A project EA 11-238201 for contract administration purposes under EA 11-2336U1, PPNO 0253.) Support Expenditures to Date: \$197,004	233601 (2336U1) (0253) SHOPP/99-00 \$1,770,000	1999-00 301-0042 301-0890 20.20.201.010	- \$1,778,000 \$1,778,000
23 \$1,175,000 Department of Transportation San Diego 11S-SD-78 R16.5/R17.3	In Escondido, from Route 15 to Centre City Parkway. Install median barrier. Program amount: \$1,303,000 Current allocation: \$1,175,000 Savings: \$128,000 Support Expenditures to Date: \$139,505	073101 (0332) SHOPP/00-01 \$1,303,000	1999-00 301-0042 301-0890 20.20.201.010	- \$1,175,000 \$1,175,000
24 \$1,886,000 Department of Transportation Orange 12S-Ora-Various Various	In Irvine, at various locations. Install closed circuit televisions. Program amount: \$3,468,000 Current allocation: \$1,886,000 Savings: \$1,582,000 Support Expenditures to Date: \$444,819	0856U1 (4761) SHOPP/99-00 \$3,468,000	1999-00 301-0042 301-0890 20.20.201.315	\$216,000 \$1,670,000 \$1,886,000
25 \$264,000 Department of Transportation Orange 12S-Ora-133 13.8 (KP)	In Irvine, at San Diego Creek Bridge. Construct check dam. Program amount: \$1,906,000 Current allocation: \$264,000 Savings: \$1,642,000 Support Expenditures to Date: \$164,770	071301 (4847) SHOPP/99-00 \$1,906,000	1999-00 301-0042 301-0890 20.20.201.111	\$264,000 - \$264,000