

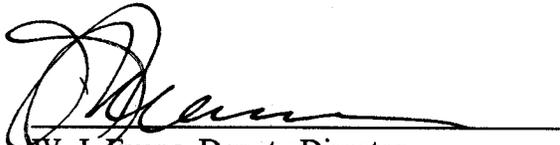
State of California
Business, Transportation and Housing Agency
Department of Transportation

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HIGHWAY FINANCIAL MATTERS
Project Greater Than 120%
Resolution: FP-00-24
CTC Meeting: August 23-24, 2000

Agenda Item: 2.5d



W. J. Evans, Deputy Director
Finance
August 1, 2000

**ALLOCATIONS FOR PROJECTS WITH VALUE GREATER THAN 120 PERCENT OF
PROGRAMMED AMOUNT**

RESOLUTION FP-00-24

RECOMMENDATION

The Department and the Los Angeles County Metropolitan Transportation Authority recommend the California Transportation Commission approve the following Resolution.

FINANCIAL RESOLUTION

Resolved, that \$8,280,000 be allocated from Budget Act Items 2660-301-0042 and 2660-301-0890, Budget Act of 2000 for the project on the attached sheet.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing this project.

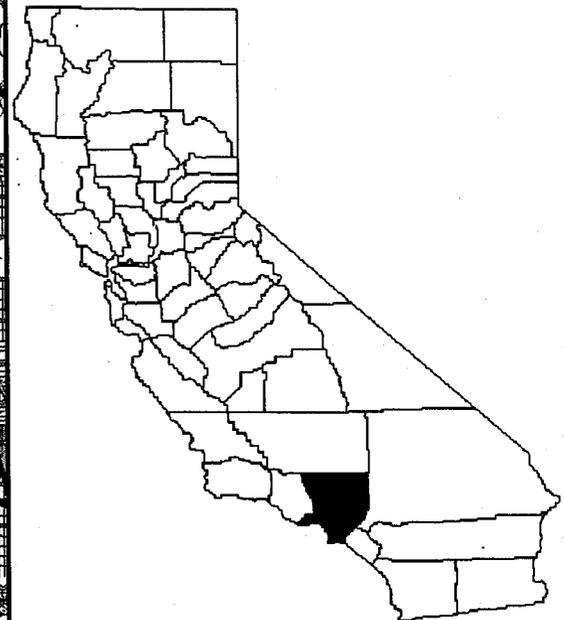
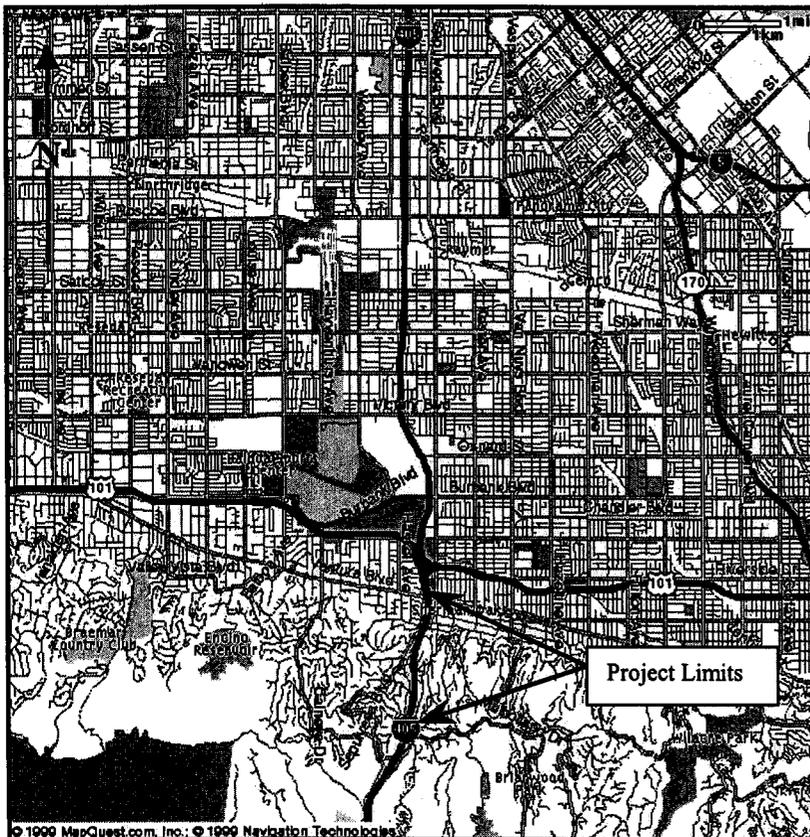
This major construction project proposed for funding is included in the adopted State Transportation Improvement Program.

SUMMARY AND CONCLUSIONS

This resolution allocates State and Federal funds of \$8,280,000 for one (1) new major construction project. This project has a total cost greater than 120 percent of the programmed amount.

The additional funds of \$3,187,000 for this project will be equally funded from the Los Angeles County Metropolitan Transportation Authority (LACMTA)'s Unprogrammed County Share Balances and an advance from the Interregional Improvement Program.

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA (PPNO) Program (Prog Year) Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
1 \$8,280,000 Department of Transportation Los Angeles 07S-LA-405 59.6/62.4 (KP)	In Sherman Oaks from 0.1 kilometer north of Mulholland Drive Overcrossing to 0.3 kilometer north of Sepulveda Boulevard undercrossing. Construct auxiliary lane. Final Engineer's Estimate for CON Eng at time of allocation is \$1,785,000; programmed CON Eng is \$1,061,000. (Cost increase for CON and CON Eng to be funded equally from LACMTA's Unprogrammed County Share Balance and IIP advance. LACMTA concurs)	191001 07-2242 IIP / 00-01 \$2,507,000	2000-01 301-0042 301-0890 20.20.075.614	\$470,000 \$3,631,000
		RIP / 00-01 \$2,586,000	2000-01 301-0042 301-0890 20.20.025.714	\$479,000 \$3,700,000
	Support Expenditures to Date: \$861,095		TOTAL	\$8,280,000



PROJECT DESCRIPTION

This project is in the City of Los Angeles on Route 405 from Mulholland Drive Overcrossing to Ventura Boulevard Undercrossing. The work involves widening the Interstate 405 (I-405) between Mulholland Drive Overcrossing and Ventura Boulevard Undercrossing by adding an auxiliary lane in the northbound direction.

FUNDING STATUS

This project is currently programmed in the 1998 STIP with \$2,507,000 in Interregional Improvement Program (IIP) funds and \$2,586,000 in Regional Improvement Program (RIP) funds, for a total of \$5,093,000. This request for \$8,280,000 is approximately 163% of the programmed amount.

BACKGROUND

A feasibility study performed in 1997 by the Department and the Los Angeles Department of Transportation (LADOT) developed several proposals to alleviate the congestion at the State Route (SR)101/I-405 interchange. The study proposed to widen the segment of the I-405 between Mulholland Drive Overcrossing and Ventura Boulevard Undercrossing by adding an auxiliary lane in the northbound direction. The auxiliary lane would serve to improve the flow of traffic in the SR-101/I-405 Interchange area by providing additional capacity.

REASON FOR INCREASE

The largest component of the cost increase (\$897,000) resulted from the need to stage construction. Two major stages are required and an extended closure of the Mulholland Drive On-Ramp is needed to build a portion of the widening prior to the first major stage. Hauling contaminated soil off-site will cost an additional \$770,000; changes in retaining walls resulted in an increase of \$760,000; the Storm Water Pollution Prevention Plan estimate is \$500,000; and modifications to a ground water drainage facility under an adjacent slope require \$260,000.

FUNDING OPTIONS

OPTION A: Approve this request as presented above for \$ 8,280,000 to allow this project to be advertised. The increase in cost will be funded equally from the Los Angeles County Metropolitan Transportation Authority (LACMTA)'s Unprogrammed County Share Balances and the Interregional Improvement Program (IIP) funds. LACMTA concurs with this request.

OPTION B: Deny this request and direct the department to redesign the project to bring the cost within the programmed amount.

The Department considered this option. None of the project elements can be deferred for future construction, since all of the elements are closely integrated and are necessary for this step in reducing congestion at the SR-101/I-405 interchange. The project as designed provides a solution that addresses all aspects of the project at the lowest possible cost.

RECOMMENDED OPTION

The Department and the Los Angeles County Metropolitan Transportation Authority recommend that this request for \$ 8,280,000, as presented in Option A above, be approved to allow this project to be advertised.