

ESTIMATED TIMED AGENDA
CALIFORNIA TRANSPORTATION COMMISSION

http://www.catc.ca.gov
December 5-6, 2018
Riverside California

Wednesday, December 5, 2018

- | | |
|---------|---|
| 1:00 PM | Commission Meeting
Riverside County Administration Building
Supervisors' Chambers
4080 Lemon Street
Riverside, CA 92501 |
| 5:00 PM | Mobility 21 Reception
Riverside County Administration Building
Atrium
4080 Lemon Street
Riverside, CA 92501 |
| 7:00 PM | Commission Dinner
Mission Inn
Frank Miller Room
3649 Mission Inn Avenue
Riverside, CA 92501 |

Thursday, December 6, 2018

- | | |
|---------|---|
| 9:00 AM | Commission Meeting
Riverside County Administration Building
Supervisors' Chambers
4080 Lemon Street
Riverside, CA 92501 |
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To view the live webcast of this meeting, please visit: <http://ctc.dot.ca.gov/webcast>

NOTICE: Times identified on the following agenda are estimates only. The Commission has the discretion to take up agenda items out of sequence and on either day of the two-day meeting, except for those agenda items bearing the notation "TIMED ITEM." TIMED ITEMS which may not be heard prior to the time scheduled but may be heard at, or any time after the time scheduled. The Commission may adjourn earlier than estimated on either day.

Unless otherwise noticed in the specified book item, a copy of this meeting notice, agenda, and related book items will be posted 10 calendar days prior to the meeting on the California Transportation Commission (Commission) Website: www.catc.ca.gov. Questions or inquiries about this meeting may be directed to the Commission staff at (916) 654-4245, 1120 N Street (MS-52), Sacramento, CA 95814. If any special accommodations are needed for persons with disabilities, please contact Doug Remedios at (916) 654-4245. Requests for special accommodations or interpretation services should be made as soon as possible but no later than at least five working days prior to the scheduled meeting.

Persons attending the meeting who wish to address the Commission on a subject to be considered at this meeting are asked to complete a Speaker Request Card and provide it to the Commission Clerk prior to the discussion of the item. If you would like to present any written materials, including handouts, photos, and maps to the Commission at the meeting, please provide a minimum of 25 copies labeled with the agenda item number no later than 30 minutes prior to the start of the meeting. Video clips and other electronic media cannot be accommodated. Speakers cannot use their own computer or projection equipment for displaying presentation material.

Improper comments and disorderly conduct are not permitted. In the event that the meeting conducted by the Commission is willfully interrupted or disrupted by a person or by a group to render the orderly conduct of the meeting unfeasible, the Chair may order the removal of those individuals who are willfully disrupting the meeting.

NEXT REGULARLY SCHEDULED CTC MEETING (Subject to Change):
CTC Meeting – January 30-31, 2019 in Rocklin, CA

* "A" denotes an "Action" item; "I" denotes an "Information" item; "C" denotes a "Commission" item; "D" denotes a "Department" item; "F" denotes a "U.S. Department of Transportation" item; "R" denotes a Regional or other Agency item; and "T" denotes a California State Transportation Agency (CalSTA) item.

FREQUENTLY USED TERMS: California Transportation Commission (Commission or CTC), California Department of Transportation (Department or Caltrans), Regional Improvement Program (RIP), Interregional Improvement Program (IIP), State Transportation Improvement Program (STIP), State Highway Operation and Protection Program (SHOPP), Traffic Congestion Relief Program (TCRP), Public Transportation Account (PTA), Clean Air and Transportation Improvement Act of 1990 (Proposition 116), High Speed Passenger Train Bond Program (Proposition 1A), Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006 (Proposition 1B), Corridor Mobility Improvement Account (CMIA), State Route 99 Bond Program (RTE or SR 99), Local Bridge Seismic Retrofit Account (LBSRA), Trade Corridors Improvement Fund (TCIF), Highway-Railroad Crossing Safety Account (HRCSA), State-Local Partnership Program (SLPP), Traffic Light Synchronization Program (TLSP), Letter of No Prejudice (LONP), Environmental Phase (PA&ED), Design Phase (PS&E), Right of Way (RW), Fiscal Year (FY), Active Transportation Program (ATP), Intercity Rail (ICR), California Aid to Airports Program (CAAP), Acquisition & Development (A&D), Transit and Inter-City Rail Capital Program (TIRCP), Transportation Facilities Account (TFA), Trade Corridor Enhancement Program (TCEP), Local Partnership Program (LPP), Local Streets and Roads Program (LSRP), Solutions for Congested Corridors Program (SCCP).

Wednesday, December 5, 2018

1:00 PM

Commission Meeting

Riverside County Administration Building
Supervisors' Chambers
4080 Lemon Street
Riverside, CA 92501

Tab #	Item Description	Ref. #	Presenter	Status	Type	CT Follow-up Required
GENERAL BUSINESS						
1	Roll Call <i>(December 5, 2018 Pt 1 -00:00:14)</i>	1.1	Fran Inman	All Commissioners present on Day 1. Also present Assembly Member Frazier.	I	C
2	Welcome to the Region <i>(December 5, 2018 Pt 1 -00:01:30)</i>	1.12	Anne Mayer Dana Reed	Information only. <i>(Presentation Available)</i>	I	R
APPEARANCE						
3 8 Ayes	<u>Resolutions of Necessity – Appearances</u> --03-Yub-70-PM 15.9 Floyd V. Burton and Vicki J. Burton, Trustees of the Burton Family Trust, etc. Resolution C-21653 <i>(Pink Meeting Handouts – Attachments.)</i> <i>(Meeting Handout – Letter from Floyd & Vicki Burton to the CTC)</i> <i>(December 5, 2018 Pt 1 -00: 13:58)</i>	2.4a.	Teri Anderson Michael Whiteside	Approved, as modified.	A	D
GENERAL BUSINESS						
4	Approval of Minutes for October 17-18, 2018 <i>(December 5, 2018 Pt 1 -00:14:47)</i>	1.2	Fran Inman	Approved.	A	C



Tab #	Item Description	Ref. #	Presenter	Status	Type	CT Follow-up Required
5	Approval of Minutes for the August 14-15, 2018 Joint Meeting of the California, Oregon, and Washington Transportation Commissions <i>(Pink Meeting Handout.)</i> <i>(December 5, 2018 Pt 1 –00:15:07)</i>	1.13	Fran Inman	Approved, as modified.	A	C
6	Commissioner Meetings for Compensation <i>(December 5, 2018 Pt 1 – 00:15:33)</i>	1.5	Fran Inman	Approved.	A	C
REPORTS						
7	Commission Executive Director <ul style="list-style-type: none"> Approval of the Annual Report to the Legislature Approval of Revised 2019 Meeting Schedule <i>(December 5, 2018 Pt 1 –00:15:52)</i>	1.3	Susan Bransen	Report accepted. Two Action Items: 1. The Commission approved the Annual Report for submittal to the Legislature. 2. The Commission approved proposed updates to the 2019 CTC Meeting Calendar.	A	C
8	Commissioner Reports <i>(December 5, 2018 Pt 1 –00:32:14)</i>	1.4	Fran Inman	Reports given by: Commissioner Alvarado and Chair Inman	A	C
9	CalSTA Secretary and/or Undersecretary <i>(December 5, 2018 Pt 1 –00:37:18)</i>	1.6	Brian Annis	Information only.	I	T
10	Caltrans Director and/or Deputy Director <i>(December 5, 2018 Pt 1 –00:41:32)</i>	1.7	Laurie Berman	Information only.	I	D
11	FHWA California Division Administrator <i>(December 5, 2018 Pt 1 –00:48:46)</i>	1.11	Vincent Mammano	Information only.	I	F
12	Regional Agencies Moderator <i>(December 5, 2018 Pt 1 –01:07:33)</i>	1.8	Luke McNeel-Caird	Information only.	I	R
13	Rural Counties Task Force Chair <i>(December 5, 2018 Pt 1 –01:09:53)</i>	1.9	Maura Twomey	Information only.	I	R
14	Self-Help Counties Coalition Executive Director <i>(December 5, 2018 Pt 1 –01:11:15)</i>	1.10	Keith Dunn	Information only.	I	R
POLICY MATTERS						
15	Innovations in Transportation: <ul style="list-style-type: none"> Innovative Pile Driver System Developed in Japan <i>(December 5, 2018 Pt 1 –01:25:40)</i>	4.3	Garth Hopkins Koji Imai Tsunenobu Nozaki Masashi Nagano	Information only. <i>(Presentation Available)</i>	I	C
16	State and Federal Legislative Matters <i>(December 5, 2018 Pt 1 –01:32:26)</i>	4.1	Jofil Borja	Commission approved the staff report.	A	C
17	Budget and Allocation Capacity <i>(December 5, 2018 Pt 1 –01:35:37)</i>	4.2	Jofil Borja Clark Paulsen	Information only. <i>(Presentation Available)</i>	I	D
18	Mineta Transportation Institute's Report "The Future of California Transportation Revenue" <i>(December 5, 2018 Pt 1 –01:42:37)</i>	4.14	Garth Hopkins Asha Weinstein Agrawal	Information only. <i>(Presentation Available)</i>	I	C



Tab #	Item Description	Ref. #	Presenter	Status	Type	CT Follow-up Required
19	Road Repair and Accountability Act of 2017, Senate Bill 1(SB1) Implementation Update <i>(December 5, 2018 Pt 1 -02:03:10)</i>	4.4	Robert Nelson	Information only.	I	C
20	Evaluation of Caltrans' Effectiveness in Reducing Deferred Maintenance and Improving Conditions on the State Highway System <i>(December 5, 2018 Pt 1 -02:04:04)</i>	4.12	Chris Traina	The Commission approved, per Staff recommendation the evaluation set forth in Attachment 1 and that these findings be included in the Commission's Annual Report to the Legislature.	A	C
21 Timed Item 3:00pm	Southern California Hearing for the Draft 2018 Comprehensive Multimodal Corridor Plan Guidelines <i>(Meeting Handout - California Emerging Technology Fund)</i> <i>(December 5, 2018 Pt 2 -00:00:13)</i>	4.6	Laura Pennebaker	Hearing opened. Public comments heard. Hearing closed.	I	C
22	Adoption of the 2018 Comprehensive Multimodal Corridor Plan Guidelines Resolution G-18-50 <i>(December 5, 2018 Pt 2 - 00:20:47)</i>	4.7	Laura Pennebaker	Approved, with the following technical adjustment: A sentence will be added to the footnote in Section 7 at the bottom of page 5 to read as <u>"Regional Transportation Plans are required to have a public participation process and are prepared pursuant to State and Federal requirements. These requirements are outlined in the Regional Transportation Plan Guidelines, adopted by the Commission, and pursuant to Government Code Section 14522. The Guidelines are available at (website to be added.)"</u>	A	C
23	Amendment to the 2018 Solutions for Congested Corridors Program Resolution SCCP-P-1819-03, Amending Resolution SCCP-P-1718-02 <i>(Related Items under Ref. 2.2c.(5) and 2.1b.(2).)</i> <i>(Yellow Revised Item - Attachment A only)</i> <i>(December 5, 2018 Pt 2 -00:22:18)</i>	4.11	Matthew Yosgott	Approved, as modified.	A	C
24	Trade Corridor Enhancement Program Amendment - Remove the Central Valley Gateway Project. Resolution TCEP-P-1819-08 <i>(December 5, 2018 Pt 2 - 00:24:40)</i>	4.24	Dawn Cheser	Approved. <i>(Chair Inman recused herself.)</i>	A	C
25	Inspector General Report: Annual Summary of Findings and Recommendations <i>(December 5, 2018 Pt 2 -00:28:38)</i>	4.8	Zilan Chen Eraina Ortega	Information only. <i>(Presentation Available)</i>	I	D
26	Advances/Benefits of Electric Bicycles <i>(December 5, 2018 Pt 2 - 01:08:40)</i>	4.5	Garth Hopkins Jonathan Weinert	Information only. <i>(Presentation Available)</i>	I	C
27	Update on the Caltrans Zero Emission Vehicle Program <i>(December 5, 2018 Pt 2 -01:33:18)</i>	4.16	Teri Anderson Ellen Greenberg	Information only. <i>(Presentation Available)</i>	I	D
	BEGIN CONSENT CALENDAR <i>(December 5, 2018 Pt 2 - 01:51:20)</i>		Teri Anderson			



Tab #	Item Description	Ref. #	Presenter	Status	Type		CT Follow-up Required
38 CC	<p><u>Approval of Project for Future Consideration of Funding:</u> 04 – San Francisco County Bay Area Rapid Transit Market Street Canopies and Escalators Modernization Project Construct new canopies and replace/refurbish existing escalators. (MND) (PPNO 2319B) (LPP) Resolution E-18-164 <i>(Related Item under Ref. 2.6s.(1).)</i></p>	2.2c.(3)		Approved.	A	C	
39 CC	<p><u>Approval of Project for Future Consideration of Funding:</u> 6 – Fresno County North Willow Avenue Street Widening Project Widen a 2-mile segment of Willow Avenue. (MND) (PPNO 6929) (LPP) Resolution E-18-169 <i>(Related Item under Ref. 2.5s.(3).)</i></p>	2.2c.(8)		Approved.	A	C	
40 CC	<p><u>Approval of Projects for Future Consideration of Funding:</u> 01-Lak-29, PM 17.74/20.73 Lake 29 Shoulder Widening and Truck Climbing Lane Project Construct roadway improvements including shoulder widening at three locations on SR 29 in Lake County. (ND) (PPNO 3203) (SHOPP) Resolution E-18-154 <i>(Related Item under Ref. 2.5b.(2).)</i></p> <p>03-But-70, PM 5.7/12.1 State Route 70 Corridor Improvements Project Construct safety improvements on a portion of State Route 70 in Butte County. (MND) (PPNO 2295) (SHOPP) Resolution E-18-155 <i>(Related Item under Ref. 2.5b.(2) & 4.10.)</i></p> <p>04-Son-12, PM 25.82/33.31 State Route 12 Bridge Scour Mitigation Project Repair scour damage to two existing bridges on State Route 12 in Sonoma County. (MND) (PPNO 0269M) (SHOPP) Resolution E-18-156 <i>(Related Item under Ref. 2.5b.(2).)</i></p> <p>04-Son-101, PM 9.0 Pepper Road Regrade Project Repair storm damage to embankments on a portion of U.S. 101 in Sonoma County. (MND) (PPNO 0481B) (SHOPP) Resolution E-18-157</p>	2.2c.(1)		Approved.	A	D	



Tab #	Item Description	Ref. #	Presenter	Status	Type		CT Follow-up Required
40 CC	<p><u>Approval of Projects for Future Consideration of Funding:</u></p> <p>06-Fre-5, PM 44.4/45.4 Tumey Gulch Bridge Replacement Project Replace existing bridge on I-5 in Fresno County. (ND) (PPNO 6725) (SHOPP) Resolution E-18-158</p> <p>06-Ker-184, PM L0.9/L1.1 Sunset Boulevard Roundabout Project Construct a roundabout on SR 184 at Sunset Boulevard in Kern County. (MND) (PPNO 6791) (SHOPP) Resolution E-18-159 <i>(Related Item under Ref. 2.5b.(2).)</i></p> <p>10-SJ-Variou, PM Various San Joaquin Culverts Project Rehabilitate or replace existing culverts at various locations on State Route 99 and I-5 in San Joaquin County. (ND) (PPNO 3140) (SHOPP) Resolution E-18-160 <i>(Related Item under Ref. 2.5b.(2).)</i></p> <p>10-Sta-99, PM 13.4/13.8 Hatch Road Auxiliary Lane Project Construct an auxiliary lane on a portion of State Route 99 in Stanislaus County. (MND) (PPNO 0037) (SHOPP) Resolution E-18-161</p> <p>12-Ora-133, PM 3.1/R4.1 State Route 133 Improvement Project Construct roadway improvements to a portion of State Route 133 in Orange County. (MND) (PPNO 4792) (SHOPP) Resolution E-18-162 <i>(Related Item under Ref. 2.5b.(2).)</i></p>	2.2c.(1)		Approved.	A	D	



Tab #	Item Description	Ref. #	Presenter	Status	Type		CT Follow-up Required
41 CC	<p><u>Five Relinquishment Resolutions:</u></p> <p>06-Ker-184-PM 11.7/12.1 Right of way on Route 184 (Kern Canyon Road) from Mesa Marin Drive to State Route 178, in the city of Bakersfield. Resolution R-4013</p> <p>07-LA-110-PM 19.5/19.7 Right of way along State Route 110 between Martin Luther King Junior Boulevard and 39th Street, in the city of Los Angeles. Resolution R-4014</p> <p>08-Riv-60-PM 18.33/18.36 Right of way along State Route 60 at Nason Street, in the city of Moreno Valley. Resolution R-4015</p> <p>11-SD-805-PM 5.0/5.2 Right of way along State Route 805 at East Palomar Street, Raven Avenue, and Nacion Avenue, in the city of Chula Vista. Resolution R-4016</p> <p>11-SD-67-PM 21.3 Right of way along State Route 67 at Dye Road and Highland Valley Road, in the county of San Diego. Resolution R-4017</p>	2.3c.		Approved.	A	D	
42 CC 8 Ayes	<p>19 Resolutions of Necessity Resolutions C-21654 through C-21672</p>	2.4b.		Approved.	A	D	
44 CC	<p>Request to amend Resolution LPP-A-1718-08, for State Route 101 Santa Monica Road/Via Real Intersection Improvement LPP-Formulaic project, in Santa Barbara County, to revise the Recipient, Program Code, Advantage Phase and Fund Type. There is no change to the allocation amount. (PPNO 2985) Resolution LPP-A-1819-13, Amending Resolution LPP-A-1718-08</p>	2.5s.(5)		Approved.	A	D	
45 CC	<p>Request to amend Resolution TIRCP-1819-01, to correct the funding splits for GGFR and SB1 for the Northern California Corridor Enhancement Program project. There is no change to the allocation amount. (PPNO CP036.) Resolution TIRCP-1819-05 Amending Resolution TIRCP-1819-01</p>	2.6g.(3)		Approved.	A	D	



Tab #	Item Description	Ref. #	Presenter	Status	Type		CT Follow-up Required
46 CC	Request to amend Resolution TCEP-A-1718-01 and Resolution FP-17-79 to reduce the approved amount for the Federal Discretionary STEP Rail Competitive Grant program funding from \$1,523,000 to \$1,500,000; thereby reducing the overall allocation by \$23,000, from \$13,929,000 to \$13,906,000. There is no change to the SB 1 TCEP amounts. Resolution TCEP-A-1819-01 Resolution TCEP-A-1819-07 Amending Resolution TCEP-A-1718-01 Resolution FP-18-42 , Amending Resolution FP-17-79 <i>(In the Book Item, revise the TCEP Resolution to Resolution TCEP-A-1819-07 and FP Resolution to FP-17-79 throughout.)</i>	2.6s.(3)		Approved, as modified.	A	D	
47 CC	Allocation Amendments- Proposition 1B TCIF Projects: Request to deallocate a combined total of \$28,899,000 from the following projects, due to savings at project close out: <ul style="list-style-type: none"> • \$2,429,000 from TCIF Project 18 - New Siding on the Antelope Valley Line project in Los Angeles County (PPNO 07-2897) <i>2.5g.(5b)</i> Resolution TCIF-AA-1819-05 , Amending Resolution TCIF-A-1011-002 <ul style="list-style-type: none"> • \$1,789,000 from TCIF Project 34 – State Route 91 Connect Auxiliary Lanes Grade Separation project in Orange County (PPNO 12-4516A) <i>2.5g.(5c)</i> Resolution TCIF-AA-1819-06 , Amending Resolution TCIF-AA-1213-14 <ul style="list-style-type: none"> • \$3,090,000 from TCIF Project 35 – State College Boulevard Grade Separation project in Orange County (PPNO 12-TC35) <i>2.5g.(5d)</i> Resolution TCIF-AA-1819-07 , Amending Resolution TCIF-A-1213-23 <ul style="list-style-type: none"> • \$11,308,000 from TCIF Project 37 – Orangethorpe Avenue Grade Separation project in Orange County (PPNO 12-TC37) <i>2.5g.(5e)</i> Resolution TCIF-AA-1819-08 , Amending Resolution TCIF-AA-1213-12	2.5g.(5b) - 2.5g.(j)		Approved, with the following changes: In the Book Item: <ul style="list-style-type: none"> • Under “Background”, add the following sentence: <u>“The deallocation of TCIF funding for TCIF Projects 35, 37, 40, 41 and 99 is due to a limitation in using State funds for certain project costs and not due to construction cost savings.</u> • Under “Financial Resolution”, the last sentence should read as “Be it Resolved, that the Proposition 1B – TCIF funds currently allocated for each project is hereby amended by its cost savings, in accordance with the attached revised vote boxes. In the Book Item Attachments for 2.5b.(5d), 2.5g.(5e.), 2.5g.(5f), 2.5g.(5g) and 2.5g.(5j): <ul style="list-style-type: none"> • Remove the following, from each of the narratives of the Amending Resolution language, in the vote box <u>“to reflect Construction Completion Savings”</u>. 	A	D	



Tab #	Item Description	Ref. #	Presenter	Status	Type		CT Follow-up Required
47 CC (cont.)	<p>Allocation Amendments- Proposition 1B TCIF Projects: Request to deallocate a combined total of \$28,899,000 from the following projects, due to savings at project close out: (cont.)</p> <ul style="list-style-type: none"> \$109,000 from TCIF Project 40 – Lakeview Avenue Overcrossing project in Orange County (PPNO 12-TC40) 2.5g.(5f) <p>Resolution TCIF-AA-1819-09, Amending Resolution TCIF-AA-1314-08</p> <ul style="list-style-type: none"> \$7,900,000 from TCIF Project 41 – Tustin Avenue/Rose Drive Overcrossing project in Orange County (PPNO 12-TC41) 2.5g.(5g) <p>Resolution TCIF-AA-1819-10, Amending Resolution TCIF-AA-1213-13</p> <ul style="list-style-type: none"> \$550,000 from TCIF Project 77 – Brawley Bypass State Route 78/111 Expressway project in Imperial County (PPNO 11-0021G) 2.5g.(5h) <p>Resolution TCIF-AA-1819-11, Amending Resolution TCIF-AA-1112-05</p> <ul style="list-style-type: none"> \$234,000 from TCIF Project 85 – Avenue 52 Grade Separation project in Riverside County (PPNO 08-1142) 2.5g.(5i) <p>Resolution TCIF-AA-1819-12, Amending Resolution TCIF-A-1213-17</p> <ul style="list-style-type: none"> \$1,490,000 from TCIF Project 99 – Raymond Avenue Grade Separation project in Orange County (PPNO 12-TC99) 2.5g.(5j) <p>Resolution TCIF-AA-1819-13, Amending Resolution TCIF-A-1314-11</p>	2.5g.(5b) - 2.5g.(j) (cont.)		<p>Approved, with the following changes:</p> <p>In the Book Item:</p> <ul style="list-style-type: none"> Under “Background”, add the following sentence: <u>“The deallocation of TCIF funding for TCIF Projects 35, 37, 40, 41 and 99 is due to a limitation in using State funds for certain project costs and not due to construction cost savings.</u> Under “Financial Resolution”, the last sentence should read as “Be it Resolved, that the Proposition 1B – TCIF funds currently allocated for each project is hereby amended by its cost savings, in accordance with the attached revised vote boxes. <p>In the Book Item Attachments for 2.5b.(5d), 2.5g.(5e.), 2.5g.(5f), 2.5g.(5g) and 2.5g.(5j):</p> <ul style="list-style-type: none"> Remove the following, from each of the narratives of the Amending Resolution language, in the vote box “to reflect Construction Completion Savings”. 	A	D	
48 CC	<p>Allocation Amendments- Proposition 1B TLSP Projects: Request to deallocate a combined total of \$12,710,000 from the following projects, due to savings at project close out:</p> <ul style="list-style-type: none"> \$1,265,000 from TLSP Project ATSAC-Canoga Park Phase 1 in Los Angeles County. (Project ID 07-6769) 2.5g.(7a) <p>Resolution TLS1B-AA-1819-01, Amending Resolution TLS1B-A-1011-001</p>	2.5g.(7a) - 2.5g.(7n)		Approved.	A	D	



Tab #	Item Description	Ref. #	Presenter	Status	Type		CT Follow-up Required
48 CC (cont.)	<p>Allocation Amendments- Proposition 1B TLSP Projects: Request to deallocate a combined total of \$12,710,000 from the following projects, due to savings at project close out: (cont.)</p> <ul style="list-style-type: none"> • \$329,000 from TLSP Project ATSAC-Canoga Park Phase 2 in Los Angeles County. (Project ID 07-6770) 2.5g.(7b) <p>Resolution TLS1B-AA-1819-02 Amending Resolution TLS1B-A-1011-002</p> <ul style="list-style-type: none"> • \$187,000 from TLSP Project ATSAC-Foothill in Los Angeles County. (Project ID 07-6771) 2.5g.(7c) <p>Resolution TLS1B-AA-1819-03 Amending Resolution TLS1B-A-1112-002</p> <ul style="list-style-type: none"> • \$631,000 from TLSP Project ATSAC-Wilmington in Los Angeles County. (Project ID 07-6778) 2.5g.(7d) <p>Resolution TLS1B-AA-1819-04 Amending Resolution TLS1B-A-1011-001</p> <ul style="list-style-type: none"> • \$855,000 from TLSP Project ATCS-Westwood/West Los Angeles in Los Angeles County. (Project ID 07-6767) 2.5g.(7e) <p>Resolution TLS1B-AA-1819-05 Amending Resolution TLS1B-A-1112-005</p> <ul style="list-style-type: none"> • \$1,262,000 from TLSP Project ATSAC-Coliseum/Florence Phase 1 in Los Angeles County. (Project ID 07-6779) 2.5g.(7f) <p>Resolution TLS1B-AA-1819-06 Amending Resolution TLS1B-A-1112-002</p> <ul style="list-style-type: none"> • \$1,474,000 from TLSP Project ATSAC-Coliseum/Florence Phase 2 in Los Angeles County. (Project ID 07-6780) 2.5g.(7g) <p>Resolution TLS1B-AA-1819-07 Amending Resolution TLS1B-A-1112-002</p> <ul style="list-style-type: none"> • \$1,939,000 from TLSP Project ATCS-Santa Monica Freeway Corridor Phase 1 in Los Angeles County. (Project ID 07-6764) 2.5g.(7h) <p>Resolution TLS1B-AA-1819-08 Amending Resolution TLS1B-A-1112-005</p>	2.5g.(7a) - 2.5g.(7n) (cont.)		Approved.	A	D	



Tab #	Item Description	Ref. #	Presenter	Status	Type		CT Follow up Required	
48 CC (cont.)	<p>Allocation Amendments- Proposition 1B TLSP Projects: Request to deallocate a combined total of \$12,710,000 from the following projects, due to savings at project close out: (cont.)</p> <ul style="list-style-type: none"> • \$2,497,000 from TLSP Project ATCS-Santa Monica Freeway Corridor Phase 2 in Los Angeles County. (Project ID 07-6765) 2.5g.(7i) <p>Resolution TLS1B-AA-1819-09 Amending Resolution TLS1B-A-1314-02</p> <ul style="list-style-type: none"> • \$1,958,000 from TLSP Project ATCS-West Adams in Los Angeles County. (Project ID 07-6766) 2.5g.(7j) <p>Resolution TLS1B-AA-1819-10 Amending Resolution TLS1B-A-1415-01</p> <ul style="list-style-type: none"> • \$43,000 from TLSP Project Brand Boulevard Corridor in Los Angeles County. (Project ID 07-6754) 2.5g.(7k) <p>Resolution TLS1B-AA-1819-11 Amending Resolution TLS1B-A-1112-003</p> <ul style="list-style-type: none"> • \$20,000 from TLSP Project Colorado Street and San Fernando Road Corridors in Los Angeles County. (Project ID 07-6755) 2.5g.(7m) <p>Resolution TLS1B-AA-1819-12 Amending Resolution TLS1B-A-1112-003</p> <ul style="list-style-type: none"> • \$250,000 from TLSP Project Glendale and Verdugo Corridors in Los Angeles County. (Project ID 07-6756) 2.5g.(7n) <p>Resolution TLS1B-AA-1819-13 Amending Resolution TLS1B-A-1112-003</p>	2.5g.(7a) - 2.5g.(7n) (cont.)		Approved.	A	D		
END CONSENT CALENDAR								
ADJOURN – DAY 1 <i>(December 5, 2018 Pt 2 – 01:53:40)</i>		6.0		Chair Inman adjourned the meeting in honor of Bob Wolf.				



Thursday, December 6, 2018

9:00 AM

Commission Meeting
 Riverside County Administration Building
 Supervisors' Chambers
 4080 Lemon Street
 Riverside, CA 92501

Tab #	Item Description	Ref. #	Presenter	Status	Type	CT Follow-up Required
GENERAL BUSINESS						
1	Roll Call <i>(December 6, 2018 -00:00:00)</i>	1.1	Fran Inman	All Commissioners present on Day 1, except for Commissioner Burke.	I	C
INFORMATION CALENDAR <i>(December 6, 2018 -00:00:45)</i>						
28	IC Informational Reports on Allocations Under Delegated Authority -- Emergency G-11 Allocations (2.5f.(1)): \$79,620,000 for 18 projects. -- SHOPP Safety Sub-Allocations (2.5f.(3)): \$11,394,000 for 4 projects. -- Minor G-05-16 Allocations (2.5f.(4)): \$4,510,000 for 5 projects.	2.5f.		Information only.	I	D
Monthly Status of Construction Contract Award for:						
29	IC State Highway Projects, per Resolution G-06-08	3.2a.		Information only.	I	D
30	IC Local Assistance STIP Projects, per Resolution G-13-07 <i>(Minor Book Item edit on page 3)</i>	3.2b.		Information only.	I	D
31	IC Local Assistance ATP Projects, per Resolution G-15-04 <i>(Minor Book Item edit on page 5)</i>	3.2c.		Information only.	I	D
32	IC Pre-Construction SHOPP Support Allocations, per Resolution G-06-08 <i>(Minor Book Item edits for Projects 3 & 5)</i>	3.3		Information only.	I	D
Quarterly Reports – FY 18-19 – First Quarter						
33	IC Caltrans Finance Report	3.5		Information only.	I	D
34	IC Aeronautics – Acquisition and Development (A&D) and Airport Improvement Program (AIP)	3.10		Information only.	I	D
Other Reports						
35	IC Fourth Quarter – Balance Report on AB 1012 “Use It or Lose It” Provision for Federal Fiscal Year 2016 Unobligated RSTP and CMAQ Funds.	3.11		Information only.	I	D
36	IC Report on the Local Assistance Lump Sum Allocation for the Period Ending September 30, 2018.	3.12		Information only.	I	D
37	IC Notification of AB 1012 “Use It or Lose It” Provision for FFY 2017 Unobligated CMAQ and RSTP Funds.	3.13		Information only.	I	D



Tab #	Item Description	Ref. #	Presenter	Status	Type	CT Follow-up Required
END OF INFORMATION CALENDAR						
Highway Right of Way Matters						
43 CC	Director's Deeds Items 1 through 21 Excess Lands - Return to State: \$11,972,574 Return to Others: \$0 <i>(December 6, 2018 -00:01:22)</i>	2.4d.(1)	Teri Anderson	Withdrawn from the Consent Calendar and approved.	A	D
Environmental Matters						
49	<u>Approval of Project for Future Consideration of Funding:</u> 03 – Sacramento County Hazel Avenue Widening Project Widen Hazel Avenue and other improvements. (FEIR) (PPNO 1672) (STIP) Resolution E-18-165 <i>(December 6, 2018 -00:02:17)</i>	2.2c.(4)	Garth Hopkins	The Commission accepted the environmental document, Statement of Overriding Considerations and approved the project for funding.	A	C
50	<u>Approval of Project for Future Consideration of Funding:</u> 04-SCL-101, PM 50.6/52.6, 04-SM-101, PM 0.0/21.8 U.S. Highway 101 Managed Lanes Project Construct a managed lanes facility on a portion of U.S. 101 in Santa Clara and San Mateo Counties. (FEIR) (PPNO 0658H & PPNO 0658D) (SCCP/STIP) Resolution E-18-166 <i>(Related Item under Ref. 4.11 & 2.1b.(2.) & 2.5s.(4.) (Added "PPNO 0658D" to the Agenda, and throughout the Book Item and Resolution.) (December 6, 2018 -00:03:08)</i>	2.2c.(5)	Garth Hopkins Jeremy Ketchum	The Commission accepted the modified environmental document, and approved the project for funding.	A	D
51	<u>Approval of Project for Future Consideration of Funding:</u> 07 – Los Angeles County Everport Terminal Berth Efficiency and Emission Reduction Project. Construct wharf improvements. (FEIR) (TCIF) Resolution E-18-167 <i>(December 6, 2018 -00:03:44)</i>	2.2c.(6)	Garth Hopkins	The Commission accepted the environmental document, Statement of Overriding Considerations and approved the project for funding.	A	C
PROGRAM MATTERS						
Highway Right of Way Matters						
Airspace Leases						
52	Request Approval of Directly Negotiated Shelter Leases at Below Market Rent with the City of Oakland (Oakland) <i>(Pink Replacement Item- Book Item only) (December 6, 2018 -00:04:39)</i>	2.4c.(2)	Teri Anderson Jennifer S. Lowden	Approved with the following change to the Pink Meeting Handout, on page 2, to the "Annual Administrative Fees" line, which should read as Annual Administrative Fees: \$2,000 \$500 for each airspace site	A	D



Tab #	Item Description	Ref. #	Presenter	Status	Type		CT Follow up Required
53	Request Approval of Directly Negotiated Shelter Lease at Below Market Rent with the City of San Jose (San Jose) <i>(Pink Replacement Item- Book Item & Attachments)</i> <i>(December 6, 2018 -00:06:07)</i>	2.4c.(3)	Teri Anderson Jennifer S. Lowden	Approved with the following change to the Pink Meeting Handout, on page 2, to the "Annual Administrative Fees" line, which should read as Annual Administrative Fees: \$2,000 \$500 for each airspace site	A	D	
54	Request to Directly Negotiate with Emeryville Transportation Management Association (Oakland) <i>(December 6, 2018 -00:07:20)</i>	2.4c.(1)	Teri Anderson Jennifer S. Lowden	Approved.	A	D	
ACTIVE TRANSPORTATION PROGRAM							
55	Caltrans' Active Transportation Program Report <i>(Yellow Supplemental Item)</i> <i>(December 6, 2018 -00:08:14)</i>	4.17	Laurie Waters Rihui Zhang	Information only. <i>(Presentation Available)</i>	I	D	
SENATE BILL (SB) 1 PROGRAM							
56	SB 1 Quarterly Report – FY 18-19 – First Quarter <i>(Yellow Supplemental Item)</i> <i>(December 6, 2018 -00:23:11)</i>	4.21	Robert Nelson James Davis	Information only. <i>(Presentation Available)</i>	I	D	
Baseline Agreements							
57	State Highway Operation and Protection Program - (SHOPP) 16 Baseline Agreements for Approval. Resolution SHOPP-P-1819-09B <i>(Related Items under Ref. 2.1a.(1) & 2.5b.(1).)</i> <i>(December 6, 2018 -00:36:24)</i>	4.10	Teri Anderson	Approved.	A	C	
PROPOSITION 1B PROGRAM							
58	Proposition 1B Savings Update <i>(Meeting Handout – Letter from ACE, LA Metro, RCTC, SCAG, ACTC, OCTA, Port of Long Beach, SBCTA and VCTC to CTC.)</i> <i>(December 6, 2018 -00:37:21)</i>	4.20	Dawn Cheser	Information only.	I	C	



Tab #	Item Description	Ref. #	Presenter	Status	Type		CT Follow-up Required
Quarterly – FY 18-19- First Quarter							
59	Proposition 1B --Corridor Mobility Improvement Account (3.9a.) --Route 99 Corridor Program (3.9b.) --Local Bridge Seismic Retrofit Program (3.9c.) --State-Local Partnership Program (3.9d.) --Traffic Light Synchronization Program (3.9e.) --Highway-Railroad Crossing Safety Account (3.9f.) --Intercity Rail Improvement Program (3.9g.) --Trade Corridors Improvement Fund (3.9h.) (December 6, 2018 –00:41:44)	3.9	Robert Nelson Bruce De Terra Kyle Gradinger	Information only. (Presentations Available)	I	D	
60	Proposition 1B Intercity Rail (ICR) Improvement Program Amendment: Request to delete one Proposition 1B ICR project from the program and add two new projects to the program. Resolution ICR1B-P-1819-02, Amending Resolution ICR1B-P-1617-03 (Yellow Replacement Item) (Related Item under 2.5g.(8)) (December 6, 2018 –01:09:00)	4.19	Teresa Favila Dara Wheeler	Approved, as modified.	A	D	
61	Proposition 1A – High Speed Passenger Train Bond Program Update (December 6, 2018 –01:10:02)	3.6	Teresa Favila Kyle Gradinger	Information only. (Presentation Available)	I	D	
62	Trade Corridors Improvement Fund Program Amendment: Request to de-program one project: <ul style="list-style-type: none"> • Project 123 – San Juan Creek Bridge Replacement in Orange County Request to add two projects to the program: <ul style="list-style-type: none"> • Project 130 – State Route 60 Archibald Avenue Interchange Improvement in San Bernardino County. • Project 131 – Interstate 5 Improvement Project from State Route 73 to Oso Parkway (Segment 1) in Orange County. Resolution TCIF-P-1819-03 (December 6, 2018 –01:16:56)	4.22	Dawn Cheser	Approved.	A	C	
63	Trade Corridors Improvement Fund Baseline Agreement Request to approve one Baseline Agreement: <ul style="list-style-type: none"> • Project 131 – Interstate 5 Improvement Project from State Route 73 to Oso Parkway (Segment 1) in Orange County. Resolution TCIF-P-1819-04B (December 6, 2018 –01:17:56)	4.23	Dawn Cheser	Approved.	A	C	



Tab #	Item Description	Ref. #	Presenter	Status	Type	CT Follow-up Required
STIP PROGRAM						
STIP Amendments for Notice						
64	The Napa Valley Transportation Authority (NVTA) and the City of American Canyon, in concurrence with Metropolitan Transportation Commission, propose to amend the STIP to program an AB 3090 cash reimbursement project (PPNO 2130S) to use local funds for the construction of Devlin Road and Vine Trail Extension Class I Path, (PPNO 2130D) in Napa County, with reimbursement to be scheduled over a three year period beginning in FY 20-21. STIP Amendment 18S-10 <i>(December 6, 2018 -01:18:34)</i>	2.1b.(1)	Teresa Favila Bruce De Terra	Information only.	I	D
65	The Department proposes to amend the STIP to reassign \$4,000,000 \$4,637,000 in Interregional Improvement Program (IIP) funds from PPNO 2194 in various counties to the Coast Subdivision - Positive Train Control Implementation project, a project segment under PPNO 2194A, in various counties. This would reduce the amount programmed under PPNO 2194, from \$20,000,000 to \$16,000,000 \$15,363,000 . STIP Amendment 18S-13 <i>(December 6, 2018 -01:19:31)</i>	2.1b.(4)	Teresa Favila Bruce De Terra	Information only. There was an update to the amount to be reprogrammed to \$4,637,000, which will be reflected in the book item when it comes forward for approval at a future Commission meeting.	I	D
66	The Department, San Mateo County Transportation Authority and the San Mateo City/County Association of Governments, propose to amend the San Mateo and Santa Clara US 101 Managed Lanes Project (PPNO 0658D), programmed in the STIP, to reassign a portion of the scope of work into a new segment for early delivery in FY 2018-19. STIP Amendment 18S-11 <i>(Related Items under 4.11, 2.2c.(5) & 2.5s.(4).)</i> <i>(December 6, 2018 -01:20:33)</i>	2.1b.(2)	Teresa Favila Bruce De Terra	Information only.	I	D
SHOPP PROGRAM						
SHOPP Program Amendments for Approval:						
67	Request to: --Add 30 29 new projects into the 2018 SHOPP. --Revise 10 projects currently programmed in the 2018 SHOPP. --Develop 1 Long Lead projects. SHOPP Amendment 18H-006 ➤ <i>In Attachment 1, Project 20 (PPNO 1490/EA 4J490) 04-Ala-13 - North of Joaquin Miller Road to south of Park Boulevard in Oakland Withdrawn prior to the CTC meeting.</i> <i>(December 6, 2018 -01:21:38)</i>	2.1a.(1)	Richard Estrada Bruce De Terra	Approved, as modified.	A	D



Tab #	Item Description	Ref. #	Presenter	Status	Type	CT Follow up Required
PROGRAM STATUS						
Projects with Costs that Exceed the Programmed Amount by More than 20 Percent						
68	Request for an allocation of \$15,446,000 (22 percent increase) in Construction Capital, and \$4,670,000 (80 percent increase) in Construction Support for the SHOPP Bridge Preservation project on Route 128 in Napa County. (PPNO 04-0830B) Resolution FP-18-39 <i>(December 6, 2018 -01:22:38)</i>	2.5d.(1)	Chris Traina Tony Tavares	Approved.	A	D
69	Request for an allocation of \$20,118,000 (35 percent increase) in Construction Capital, and \$1,270,000 (17 percent increase) in Construction Support for the SHOPP Roadway Preservation project on State Route 1 in Santa Cruz County. (PPNO 05-2432) Resolution FP-18-40 <i>(Yellow Revised Item - Book Item.)</i> <i>(December 6, 2018 -01:23:38)</i>	2.5d.(2)	Chris Traina Tim Gubbins	Approved, as modified.	A	D
Capital – Supplement Fund Allocations (Award)						
70	Request for an additional \$1,331,000 in Construction Capital (21 percent increase) for the SHOPP Bridge Rehabilitation project on Route 299 in Modoc County. (PPNO 02-3484) Resolution FA-18-24 <i>(December 6, 2018 -01:25:12)</i>	2.5e.(1)	Chris Traina Dave Moore	Approved.	A	D
71	Request for an additional \$809,000 in Construction Capital (39 percent increase) for the SHOPP Collision Reduction Safety Improvement project on State Route 70 in Plumas County. (PPNO 02-3578) Resolution FA-18-25 <i>(December 6, 2018 -01:25:12)</i>	2.5e.(2)	Chris Traina Dave Moore	Approved.	A	D
72	Request for an additional \$1,298,000 in Construction Capital (66 percent increase) for the SHOPP Drainage System Restoration project on R State Route 96 in Siskiyou County. (PPNO 02-3314) Resolution FA-18-26 <i>(December 6, 2018 -01:25:12)</i>	2.5e.(3)	Chris Traina Dave Moore	Approved.	A	D
73	Request for an additional \$4,600,000 in Construction Capital (30 percent increase) for the SHOPP Bridge Replacement project on State Route 263 in Siskiyou County. (PPNO 02-3424) Resolution FA-18-27 <i>(December 6, 2018 -01:25:12)</i>	2.5e.(4)	Chris Traina Dave Moore	Approved.	A	D



Tab #	Item Description	Ref. #	Presenter	Status	Type	CT Follow up Required
74	Request for an additional \$2,761,000 in Construction Capital, (37 percent increase) for the SHOPP Roadside Safety Improvement project on various routes in Butte, Lassen, Plumas, Shasta, Siskiyou, and Trinity Counties. (PPNO 02-3523) Resolution FA-18-28 <i>(December 6, 2018 -01:25:12)</i>	2.5e.(5)	Chris Traina Dave Moore	Approved.	A D	
75	Request for an additional \$985,000 (19 percent increase) in Construction Capital for the SHOPP Bridge Scour Mitigation project on State Route 1 in Santa Barbara County. (PPNO 05-1501) Resolution FA-18-31 <i>(December 6, 2018 -01:25:12)</i>	2.5e.(8)	Chris Traina Tim Gubbins	Approved.	A D	
76	Request for an additional \$948,000 (56 percent increase) in Construction Capital for the SHOPP Bridge Rail Upgrade project on State Route 58 in Kern County. (PPNO 06-6673) Resolution FA-18-32 <i>(December 6, 2018 -01:25:12)</i>	2.5e.(9)	Chris Traina Sharri Bender Ehlert	Approved.	A D	
Capital – Supplement Fund Allocations (Complete Construction)						
77	Request for an additional \$641,000 \$602,000 (SHOPP) (7.8 8 percent increase) and \$859,000 \$798,000 (STIP) (8 percent increase) in Construction Capital and \$100,000 (SHOPP) (10 percent increase) in Construction Support for the State Routes 80/680/12 interchange project in Solano County, to close out the construction contract. (PPNO 04-5301L) Resolution FA-18-30 <i>(Changes to Agenda only; Book Item and Attachment are correct.)</i> <i>(December 6, 2018 -01:26:32)</i>	2.5e.(7)	Chris Traina Tony Tavares	Approved.	A D	
78	Request for an additional \$6,443,000 (9 percent increase) in Construction Capital, and \$2,750,000 (27.24 24 percent increase) in Construction Support for the STIP State Route 15 Widening, Phase 2 project in San Bernardino County, to complete construction. (PPNO 08-0174L & 08-0175N) Resolution FA-18-33 <i>(Yellow Revised Item)</i> <i>(December 6, 2018 -01:28: 28)</i>	2.5e.(10)	Richard Estrada Janice Benton	Approved, as modified.	A D	
ALLOCATIONS						
SHOPP Allocations						
79	Request of \$85,909,000 for 11 SHOPP projects. Resolution FP-18-33 <i>(Related Items under Ref. 2.1a.(1) & 4.10.)</i> <i>(December 6, 2018 -01:30: 22)</i>	2.5b.(1)	Teri Anderson Bruce De Terra	Approved.	A D	



Tab #	Item Description	Ref. #	Presenter	Status	Type	CT Follow up Required
SHOPP COS Allocations						
80	Request of \$113.0 \$112.1 million for 94 90 2018 SHOPP preconstruction project phases for environmental, design and R/W support: 2.5b.(2a) – \$61.7 \$60.8 million for 48 47 2018 SHOPP phases. 2.5b.(2b) – \$51.3 million for 42 43 2018 SHOPP – SB1 phases. Resolution FP-18-34 <i>(Related Items under Ref. 2.1a.(1), & 4.10.)</i> ➤ Under the Attachment for 2.5b.(2a), Project 11 (PPNO 1490/EA 4J490) 04-Ala-13 – North of Joaquin Miller Road to south of Park Boulevard in Oakland for \$925,000 in PA&ED <i>Withdrawn prior to the CTC meeting.</i> <i>(December 6, 2018 –01:31: 38)</i>	2.5b.(2)	Teri Anderson Bruce De Terra	Approved, as modified.	A	D
STIP Allocations						
81	Request of \$2,698,000 for three locally-administered STIP projects, off the State Highway System. 2.5c. (3a) -- \$2,598,000 for two STIP projects. 2.5c. (3b) -- \$ 100,000 for one STIP Planning, Programming, and Monitoring project. Resolution FP-18-36 <i>(Yellow Replacement Item – Attachments only.)</i> <i>(December 6, 2018 –01:32: 34)</i>	2.5c.(3)	Teresa Favila Bruce De Terra	Approved, as modified.	A	D
82	Request for an additional \$1,550,000 for the locally administered Skyline Road Extension (Phase 2) project in Lassen County. This is a supplemental request for funds for a previously voted project in FY 18-19. (PPNO 2121A) Resolution FP-18-43 , Amending Resolution FP-18-05 <i>(December 6, 2018 –01:33: 11)</i>	2.5c.(8)	Teresa Favila Ray Zhang	The Commission approved the allocation for the project.	A	D
Federal Earmark Project (Paul S. Sarbanes Transit in Parks Program)						
83	Request of \$450,000 for the State-Administered Middle Creek Trail Federal Earmark (Paul S. Sarbanes Transit in Parks Program) project, in Shasta County. (PPNO 02-3743) Resolution FP-18-37 <i>(Revisions to update the project name throughout the Book Item and Attachment.)</i> <i>(December 6, 2018 –01:47: 02)</i>	2.5c.(5)	Teresa Favila Bruce De Terra	Approved, as modified.	A	D



Tab #	Item Description	Ref. #	Presenter	Status	Type	CT Follow up Required
Multi-Funded STIP/Proposition 116 Transit Project Allocation						
84	Request of \$11,200,000 \$6,283,000 in STIP funding and \$4,917,837 in Proposition 116 funding for the locally-administered multi-funded Capitol Corridor Rail Extension to Monterey County – Package 1 STIP/Proposition 116 Transit project, in Monterey County. (PPNO 05-1155A) Resolution MFP-18-06 Resolution BFP-18-02 <i>(Revisions to the Book Item & Attachment, to update the project name throughout, to Rail Extension to Monterey County – Package 1.)</i> <i>(December 6, 2018 –01:47:47)</i>	2.6a.(1)	Teresa Favila Dara Wheeler	Approved, as modified, and per Staff recommendation, to split out the funding as follows: \$4,917,837 in Proposition 116 funding and \$6,283,000 in STIP funding.	A	D
Rail Road Grade Crossing Protection Maintenance Program						
85	Proposed 2019-20 Allocation Set-Aside of \$3,750,000 for the Public Utilities Commission - Railroad Grade Crossing Protection Maintenance Program Resolution G-18-49 <i>(December 6, 2018 –01:50:08)</i>	4.25	Teresa Favila Dara Wheeler	Approved.	A	C
Transit & Intercity Rail Capital Program (TIRCP)						
86	<u>Letter of No Prejudice:</u> Transit and Intercity Rail Capital Program – Santa Clara Valley Transportation Authority's BART Silicon Valley Extension, Phase II Resolution LONP TIRCP-1819-03 <i>(December 6, 2018 –01:50:55)</i>	2.1c.(10)	Teresa Favila Dara Wheeler	Approved.	A	D
TIRCP Program Project Allocations						
87	Request of \$32,357,000 for four TIRCP projects. 2.6g.(1b) – \$32,357,000 for four TIRCP SB1 Augmentation for PTA projects. Resolution TIRCP-1819-03 <i>(December 6, 2018 –01:51:44)</i>	2.6g.(1)	Teresa Favila Dara Wheeler	Approved, with the minor correction that Caltrans identify the "Network Integration" projects with a unique identifier or different PPNO than the other projects.	A	D
Allocation Amendment – TIRCP Projects						
88	Amend Resolution TIRCP-1819-02, to add "Multi-Year Funding" information to six of the 28 allocated TIRCP projects, to show the future TIRCP funding years and amounts for the six multi-year funded projects. There is no change to FY 18-19 allocation amounts. Resolution TIRCP-1819-04 Amending Resolution TIRCP-1819-02 <i>(December 6, 2018 –01:52:36)</i>	2.6g.(2)	Teresa Favila Dara Wheeler	Approved, with the minor correction that Caltrans identify the "Network Integration" projects with a unique identifier or different PPNO than the other projects.	A	D



Tab #	Item Description	Ref. #	Presenter	Status	Type	CT Follow up Required
Active Transportation Program (ATP) Project Allocations						
89	Request of \$12,271,000 for 17 locally-administered ATP projects. 2.5w.(1a) -- \$3,468,000 for 6 ATP projects. 2.5w.(1b) -- \$8,803,000 for 11 ATP SB1 Augmentation projects. Resolution FATP-1819-06 <i>(December 6, 2018 -01:53:35)</i>	2.5w.(1)	Laurie Waters Rihui Zhang	Approved.	A	D
Advance – Solutions for Congested Corridor Program Project Allocation						
90	Request of \$78,810,000 \$74,810,000 for the State-Administered US 101 Managed Lanes Project – Southern Segment SCCP project, in San Mateo County, on the State Highway System, programmed FY 19-20. (PPNO 0658H) Resolution SCCP-A-1819-05 <i>(Related Items under Ref. 2.1b.(2), 2.2c.(5), & 4.11)</i> <i>(Revision to agenda only; Book Item & Attachment are correct.)</i> <i>(December 6, 2018 -01:54:31)</i>	2.5s.(4)	Matthew Yosgott Bruce De Terra	Approved.	A	D
Local Partnership Program (LPP) Project Allocations						
91	Request of \$5,061,000 for four locally-administered LPP projects, off the State Highway System. 2.5s.(3a) - \$4,896,000 for three LPP – Formulaic projects. 2.5s.(3b) - \$ 165,000 for one LPP – Competitive projects. Resolution LPP-A-1819-11 <i>(Related Item under Ref. 2.2c.(8).)</i> <i>(December 6, 2018 -01:55:28)</i>	2.5s.(3)	Christine Gordon Rihui Zhang	Approved.	A	D
LPP Transit Project Allocation						
92	Request of \$1,880,000 for the locally-administered BART Escalator Replacement (Downtown SF Stations) LPP - Formulaic Transit project, in San Francisco County. (PPNO 04-2319B) Resolution LPP-A-1819-12 <i>(Related Item under Ref. 2.2c.(3).)</i> <i>(Minor edit to remove the EA in the Book Item Attachment.)</i> <i>(December 6, 2018 -01:56:30)</i>	2.6s.(1)	Christine Gordon Dara Wheeler	Approved.	A	D
Advance - LPP Transit Project						
93	Request of \$5,000,000 for locally-administered Transit Access Pass (TAP) Bus Farebox Upgrade – Municipal Transit Operators LPP - Formulaic project, in Los Angeles County, programmed FY 19-20. (PPNO 07-5543) Resolution LPP-A-1819-14 <i>(December 6, 2018 -01:57:21)</i>	2.6s.(2)	Christine Gordon Dara Wheeler	Approved.	A	D



Tab #	Item Description	Ref. #	Presenter	Status	Type	CT Follow up Required
Multi-Funded Proposition 1B TCIF/BIP/FASTLANE Project Allocation						
94	Request of \$60,453,000 for the multi-funded Route 11 – Enrico Fermi Drive to Otay Mesa East Port of Entry Proposition 1B TCIF/BIP/FASTLANE project, on the State Highway System, in San Diego County. (PPNO 11-0999D) Resolution TCIF-A-1819-01 Resolution FP-18-41 <i>(December 6, 2018 -01:58:04)</i>	2.5g.(5a)	Dawn Cheser Bruce De Terra	Approved.	A	D
Proposition 1B Intercity Rail (ICR) Improvement Project Allocations						
95	Request of \$4,000,000 for two locally-administered ICR Proposition 1B Rail projects. Resolution ICR1B-A-1819-02 <i>(Related Item under 4.19)</i> <i>(December 6, 2018 -01:58:45)</i>	2.5g.(8)	Teresa Favila Dara Wheeler	Approved.	A	D
TIME EXTENSION REQUESTS						
Contract Award Time Extension						
96	Request for extend the period for contract award for 44 10 SHOPP projects, per Interim SHOPP Guidelines. Waiver 18-50 ➤ <i>Project 5 (PPNO 4580/EA 0E240) – Men-1 – Route 3 – Forest Glen – Contract awarded prior to the CTC meeting.</i> <i>(December 6, 2018 -01:59:16)</i>	2.8b.(1)	Teri Anderson Bruce De Terra	Approved, per Staff recommendation, as follows: Project 1 (PPNo 5854) – 8 months Project 2 (PPNO 5870) - 8 months Project 3 (PPNO 5846) – 8 months Project 4 (PPNO 5835) – 8 months Project 5 (PPNO 4589) – Withdrawn prior to the meeting Project 6 (PPNO 2950) – 3 months Project 7 (PPNO 9427) – 3 months Project 8 (PPNO 6674) – 4 months Project 9 (PPNO 6732) – 6 months Project 10 (PPNO 6880) – 3 months Project 11 (PPNO 5031) – 6 months	A	D
97	Request to extend the period of contract award for 7 Active Transportation Program projects, per ATP Guidelines. Waiver 18-51 <i>(Revision to the date for Project 4 [PPNO 2329] in the Book Item Attachment)</i> <i>(December 6, 2018 -02:03:30)</i>	2.8b.(2)	Laurie Waters Rihui Zhang	Approved, per Staff recommendation, as follows: Project 1 (PPNO 1019) – Deferred Project 2 (PPNO 1028) – Deferred Project 3 (PPNO 2318) – 8 months Project 4 (PPNO 2329) – 12 months Project 5 (PPNO 5335) – 3 months Project 6 (PPNO 5462) – 3 months Project 7 (PPNO 1201) – 12 months	A	D



Tab #	Item Description	Ref. #	Presenter	Status	Type		CT Follow up Required
98	Request to extend the period of contact award for the locally administered Zinfandel Drive Improvements project, on Route 50, in Sacramento County, on the State Highway System, per STIP Guidelines. (PPNO 1670) Waiver 18-52 <i>(Yellow Replacement Item)</i> <i>(December 6, 2018 -02:07:18)</i>	2.8b.(3)	Teresa Favila Bruce De Terra	Approved, as modified, and per Staff recommendation, for 6 months.	A	D	
99	Request to extend the period of contract award for the Green Valley Road Pavement STIP project, in Santa Cruz County, off the State Highway project, per STIP Guidelines. (PPNO 2733) Waiver 18-53 <i>(December 6, 2018 -02:07:57)</i>	2.8b.(4)	Teresa Favila Rihui Zhang	Approved, per Staff recommendation, for 9 months.	A	D	
100	Request to extend the period of contract award for Orange Avenue & 6th Street Rehabilitation project, in Madera County, per 2018 LPP Guidelines. (PPNO 6930) Waiver 18-54 <i>(December 6, 2018 -02:08:31)</i>	2.8b.(5)	Christine Gordon Rihui Zhang	Approved, per Staff recommendation, and as requested for 6 months.	A	D	
ADJOURN – DAY 2 <i>(December 6, 2018 -02:09:13)</i>							



2.5 Highway Financial Matters

Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type																								
2.5b.(1) SHOPP Projects Resolution FP-18-33																												
3 \$2,040,000 Sacramento 03-Sac-50 R3.5	In the city of Sacramento, at Hornet Drive eastbound offramp. <u>Outcome/Output:</u> Realign offramp to a T-intersection, add new signal, lighting, crosswalk, fiber optic line, and camera. This project will improve safety and traffic operations. <u>Performance Measure:</u> Planned: 2,740.0, Actual: 2,740.0 Daily vehicle hour(s) of delay (DVHD) Preliminary <u>Engineering</u> PA&ED <u>Budget</u> <u>Expended</u> PA&ED \$250,000 \$161,099 PS&E \$690,000 \$573,200 R/W Sup \$95,000 \$34,614 (CEQA - CE, 11/9/2016; Re-validation 10/3/2018) (NEPA - CE, 11/9/2016; Re-validation 10/3/2018)	03-6242 SHOPP/18-19 CON ENG \$460,000 CONST \$1,300,000 0315000211 4 OH580	001-0042 SHA 20.10.201.310 2018-19 302-0042 SHA 20.20.201.310	\$520,000 \$1,520,000																								
4 \$14,511,000 Sacramento 03-Sac-80 M1.2/R11.3	In and near the city of Sacramento, from 0.2 mile west of West El Camino Avenue to 0.2 mile east of Route 244. <u>Outcome/Output:</u> Rehabilitate pavement at various connectors and ramps, re-stripe, and upgrade guardrail, dikes, and curb ramps. This project will extend the service life of the existing pavement and improve ride quality. Preliminary <u>Engineering</u> PA&ED <u>Budget</u> <u>Expended</u> PA&ED \$1,190,000 \$1,189,240 PS&E \$1,110,000 \$1,070,236 R/W Sup \$105,000 \$3,876 (CEQA - CE, 10/3/2017; Re-validation 9/26/2018) (NEPA - CE, 10/3/2017; Re-validation 9/26/2018)	03-6711 SHOPP/18-19 CON ENG \$2,000,000 CONST \$10,515,000 0315000197 4 OH470	505-3290 RMRA 001-0890 FTF 20.10.201.121 2017-18 802-3290 RMRA 2018-19 302-0890 FTF 20.20.201.121	\$169,000 <u>\$1,831,000</u> \$2,000,000 \$1,055,000 <u>\$11,456,000</u> \$12,511,000																								
<table border="1"> <thead> <tr> <th colspan="6">Performance Measure: Pavement</th> </tr> <tr> <th></th> <th><u>Unit</u></th> <th><u>Good</u></th> <th><u>Fair</u></th> <th><u>Poor</u></th> <th><u>Quantity</u></th> </tr> </thead> <tbody> <tr> <td>Existing Condition</td> <td>Lane mile(s)</td> <td>0.0</td> <td>0.0</td> <td>0.1</td> <td>0.1</td> </tr> <tr> <td>Post Condition</td> <td>Lane mile(s)</td> <td>0.1</td> <td>0.0</td> <td>0.0</td> <td>0.1</td> </tr> </tbody> </table>					Performance Measure: Pavement							<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	Existing Condition	Lane mile(s)	0.0	0.0	0.1	0.1	Post Condition	Lane mile(s)	0.1	0.0	0.0	0.1
Performance Measure: Pavement																												
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>																							
Existing Condition	Lane mile(s)	0.0	0.0	0.1	0.1																							
Post Condition	Lane mile(s)	0.1	0.0	0.0	0.1																							

2.5 Highway Financial Matters

Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
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2.5b.(1) SHOPP Projects Resolution FP-18-33

5 \$35,272,000 Monterey 05-Mon-101 R28.0/R30.6	Near King City, from 0.1 mile south of Paris Valley Road Overcrossing to Rancho Undercrossing.	05-2546	505-3290 RMRA	\$430,000
	<u>Outcome/Output:</u> Rehabilitate pavement by using Continuously Reinforced Concrete Pavement (CRCP) and placing asphalt pavement. This project is necessary to restore the structure integrity of the pavement and improve the ride quality.	SHOPP/18-19	001-0890 FTF	<u>\$3,319,000</u>
		CON ENG	20.10.201.122	\$3,749,000
		\$3,490,000		
		CONST	2017-18	
		\$26,950,000	802-3290 RMRA	\$3,616,000
		0514000049	2018-19	
		4	302-0890 FTF	<u>\$27,907,000</u>
		1F740	20.20.201.122	\$31,523,000
		Preliminary		
	<u>Engineering</u>	<u>Budget</u>	<u>Expended</u>	
	PA&ED	\$11,000	\$0	
	PS&E	\$1,820,000	\$873,747	
	R/W Sup	\$42,000	\$12,883	

(CEQA - CE, 4/7/2014; Re-validation 9/11/2018)
(NEPA - CE, 4/20/2014; Re-validation 9/11/2018)

Performance Measure: Pavement					
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Lane mile(s)	3.1	6.8	0.0	9.9
Post Condition	Lane mile(s)	9.9	0.0	0.0	9.9

6 \$5,171,000 Santa Cruz 05-SCr-1 Var	Near the city of Santa Cruz, on Routes 1 and 17 at various locations. <u>Outcome/Output:</u> Upgrade bridge railings and approach rails to current standard and rehabilitate bridge decks using rapid setting concrete.	05-2585	505-3290 RMRA	\$530,000
		SHOPP/18-19	001-0890 FTF	<u>\$529,000</u>
		CON ENG	20.10.201.112	\$1,059,000
		\$1,059,000		
		CONST	2018-19	
		\$4,167,000	302-3290 RMRA	\$2,056,000
		0514000005	302-0890 FTF	<u>\$2,056,000</u>
		4	20.20.201.112	\$4,112,000
		1F520		
		Preliminary		
	<u>Engineering</u>	<u>Budget</u>	<u>Expended</u>	
	PA&ED	\$0	\$0	
	PS&E	\$1,520,000	\$1,393,585	
	R/W Sup	\$47,000	\$5,424	

(CEQA - CE, 2/26/2015; Re-validation 5/23/2018)
(NEPA - CE, 2/26/2015; Re-validation 5/23/2018)

(EA 1F520/PPNO 05-2585 combined with EA 1C850/PPNO 05-2432 for construction under EA 1C85U/Project ID 0518000156.)

(Concurrent construction allocation (greater than 20%) under Ref. 2.5d.(2), Resolution FP-18-40.)

Performance Measure: Bridges (4 bridge(s))					
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Linear feet rail	0.0	0.0	1,525.0	1,525.0
Post Condition	Linear feet rail	1,525.0	0.0	0.0	1,525.0

2.5 Highway Financial Matters

Project No.	Allocation Amount	County	Dist-Co-Rte	Postmile	Location	Project Description	Project Support Expenditures	PPNO Program/Year Phase	Prgm'd Amount	Project ID	Adv Phase	Budget Year	Item # Fund Type	Program Code	Amount by Fund Type																				
2.5b.(1) SHOPP Projects																																			
Resolution FP-18-33																																			
7	\$4,091,000	Kern	06-Ker-178	R1.7/R6.9	In Bakersfield, from M Street to 0.1 mile east of Fairfax Road at various locations. <u>Outcome/Output:</u> Improve highway worker safety by providing maintenance vehicle pullout areas and constructing rock blanket at gore areas			06-3729 SHOPP/18-19 CON ENG \$808,000 CONST		0613000037	4	2018-19	001-0042 SHA 001-0890 FTF 20.10.201.235		\$109,000 <u>\$841,000</u> \$950,000																				
					<u>Performance Measure:</u> Planned: 61, Actual: 62 Location(s)			\$2,644,000					302-0042 SHA 302-0890 FTF 20.20.201.235		\$360,000 <u>\$2,781,000</u> \$3,141,000																				
					Preliminary																														
					<u>Engineering</u>	<u>Budget</u>	<u>Expended</u>																												
					PA&ED	\$420,000	\$385,828																												
					PS&E	\$787,000	\$675,757																												
					R/W Sup	\$10,000	\$1,307																												
					(CEQA - CE, 10/12/2016; Re-validation 8/7/2018) (NEPA - CE, 10/12/2016; Re-validation 8/7/2018)																														
8	\$5,859,000	Riverside	08-Riv-Var	Var	In Riverside and San Bernardino Counties, on various routes and at various locations. <u>Outcome/Output:</u> Repair, replace, or remove damaged and obsolete vehicle detection systems. This project will reduce user delay and improve system reliability.			08-3006W SHOPP/18-19 CON ENG \$1,274,000 CONST		0817000074	4	2017-18	505-3290 RMRA 001-0890 FTF 20.10.201.315		\$161,000 <u>\$1,240,000</u> \$1,401,000																				
					Preliminary			\$4,260,000					802-3290 RMRA 2018-19		\$511,000																				
					<u>Engineering</u>	<u>Budget</u>	<u>Expended</u>						302-0890 FTF 20.20.201.315		<u>\$3,947,000</u> \$4,458,000																				
					PA&ED	\$346,000	\$126,144			1H530																									
					PS&E	\$1,000,000	\$498,492																												
					R/W Sup	\$90,000	\$15,174																												
					(CEQA - CE, 2/2/2018; Re-validation 9/28/2018) (NEPA - CE, 2/2/2018; Re-validation 9/28/2018)																														
<table border="1"> <thead> <tr> <th colspan="5">Performance Measure: TMS Elements</th> </tr> <tr> <th></th> <th><u>Unit</u></th> <th>Good (Operational)</th> <th>Poor (Not Operational)</th> <th><u>Quantity</u></th> </tr> </thead> <tbody> <tr> <td>Existing Condition</td> <td>Field element(s)</td> <td>0.0%</td> <td>100.0%</td> <td>154.0</td> </tr> <tr> <td>Post Condition</td> <td>Field element(s)</td> <td>100.0%</td> <td>0.0%</td> <td>86.0</td> </tr> </tbody> </table>																Performance Measure: TMS Elements						<u>Unit</u>	Good (Operational)	Poor (Not Operational)	<u>Quantity</u>	Existing Condition	Field element(s)	0.0%	100.0%	154.0	Post Condition	Field element(s)	100.0%	0.0%	86.0
Performance Measure: TMS Elements																																			
	<u>Unit</u>	Good (Operational)	Poor (Not Operational)	<u>Quantity</u>																															
Existing Condition	Field element(s)	0.0%	100.0%	154.0																															
Post Condition	Field element(s)	100.0%	0.0%	86.0																															

2.5 Highway Financial Matters

Project No.	Allocation Amount	County	Location	Project Description	PPNO Program/Year Phase	Prgm'd Amount	Budget Year	Amount by
Dist-Co-Rte	Postmile	Project Support Expenditures	Project ID	Adv Phase	EA	Item # Fund Type	Program Code	Fund Type
2.5b.(1) SHOPP Projects								
9	\$7,324,000	San Diego	11-SD-5	R25.9/R26.8	In the city of San Diego, from Route 52 to Gilman Drive. <u>Outcome/Output:</u> Construct auxiliary lane. This project will improve operational functionality of Route 5 at the Route 52 northbound connector by decreasing delay.	11-1137 SHOPP/18-19 CON ENG \$1,630,000 CONST	001-0042 SHA 001-0890 FTF 20.10.201.310 2018-19	\$137,000 <u>\$1,493,000</u> \$1,630,000
					<u>Performance Measure:</u> Planned: 344.0, Actual: 344.0 Daily vehicle hour(s) of delay (DVHD)	\$6,403,000 1115000047 4 42010	302-0042 SHA 302-0890 FTF 20.20.201.310	\$480,000 <u>\$5,214,000</u> \$5,694,000
					Preliminary			
					<u>Engineering</u>	<u>Budget</u>	<u>Expended</u>	
					PA&ED	\$640,000	\$636,707	
					PS&E	\$1,200,000	\$871,061	
					R/W Sup	\$125,000	\$4,666	
					(CEQA - CE, 3/9/2017; Re-validation 4/11/2018) (NEPA - CE, 3/9/2017; Re-validation 4/11/2018)			
					(Time Extension FY 17-18 CONST and CON ENG expires on January 31, 2019.)			
10	\$5,950,000	San Diego	11-SD-5	R28.6/R29.3	In the city of San Diego, from 0.2 mile north of La Jolla Village Drive to 0.1 mile south of Genesee Avenue. <u>Outcome/Output:</u> Construct a 0.5 mile auxiliary lane in the southbound direction. This project will improve operational functionality by reducing delay.	11-1136 SHOPP/18-19 CON ENG \$750,000 CONST	001-0042 SHA 001-0890 FTF 20.10.201.310 2018-19	\$0 <u>\$0</u> \$0
					<u>Performance Measure:</u> Planned: 1,271.0, Actual: 1,271.0 Daily vehicle hour(s) of delay (DVHD)	\$5,000,000 1114000074 4FCO 2T215	302-0042 SHA 302-0890 FTF 20.20.201.310	\$502,000 <u>\$5,448,000</u> \$5,950,000
					Preliminary			
					<u>Engineering</u>	<u>Budget</u>	<u>Expended</u>	
					PA&ED	\$0	\$0	
					PS&E	\$1,299,000	\$835,784	
					R/W Sup	\$0	\$0	
					(CEQA - MND, 6/29/2011; Re-validation 10/15/2018) (NEPA - FNSI, 6/29/2011; Re-validation 10/15/2018)			
					(Future consideration of funding approved under Resolution E-14-11; March 2014.)			
					(Time Extension FY 17-18 CONST and CON ENG expires on December 31, 2018.)			
					(This is a Financial Contribution Only (FCO) to San Diego Association of Governments (SANDAG).)			

2.5 Highway Financial Matters

Project No.	Allocation Amount	County	Location	Project Description	PPNO Program/Year Phase	Prgm'd Amount	Budget Year	Amount by
Dist-Co-Rte	Postmile	Project Support Expenditures	Project ID	Adv Phase	EA	Item #	Fund Type	Fund Type
2.5b.(1) SHOPP Projects					Resolution FP-18-33			
11	\$1,470,000	Orange	Near San Juan Capistrano, from 0.3 mi east of Antonio Parkway/La Pata Avenue to 0.1 mi west of Gibby Road.		12-4124B	001-0042	SHA	\$62,000
			<u>Outcome/Output:</u> This is a landscape and plant establishment project for the Route 74 safety project constructing 4-foot shoulders and rumble strips, EA 0L720/PPNO 12-4124. The project will maintain existing planting and irrigation systems for four years beyond the one-year establishment of the roadway project.		SHOPP/18-19	001-0890	FTF	<u>\$558,000</u>
					CON ENG	20.10.201.010		\$620,000
12-Ora-74		2.9/5.1			\$620,000		2018-19	
					CONST	302-0042	SHA	\$85,000
					\$850,000	302-0890	FTF	<u>\$765,000</u>
					1214000104	20.20.201.010		\$850,000
					4			
					0L722			
<u>Performance Measure:</u>								
Planned: 8, Actual: 0 Collision(s) reduced								
Preliminary								
<u>Engineering</u>								
			<u>Budget</u>	<u>Expended</u>				
			\$0	\$0				
			\$400,000	\$245,484				
			\$0	\$0				
(CEQA - MND, 9/26/2013; Re-validation 9/17/2018)								
(NEPA - CE, 9/26/2013; Re-validation 9/17/2018)								
(Future consideration of funding approved under Resolution E-14-08; March 2014.)								

2.5 Highway Financial Matters

Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Prog Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2a) Support Allocations for SHOPP Projects						Resolution FP-18-34	
1 01-DN-199 10.2/10.7	1121 0116000128	Near Gasquet, from 0.7 to 0.3 mile south of Hardscrabble Creek Bridge. Install High Friction Surface Treatment (HFST), signs, guardrail, and centerline rumble strip. (The Department has determined this project is Categorically Exempt.) <u>Program Code</u> 201.010 - Safety Improvements <u>Performance Measure</u> 20 Collision(s) reduced	0G130	19-20	PS&E R/W Sup	\$507,000 \$93,000	\$507,000 \$93,000
2 01-Hum-299 20.5/30.2	2427 0116000010	Near Willow Creek, from 1.5 mile east of East Bair Road to 0.4 mile west of Cedar Creek Road, at various locations. Widen shoulders. (The Department has determined this project is Categorically Exempt.) <u>Program Code</u> 201.010 - Safety Improvements <u>Performance Measure</u> 40 Collision(s) reduced	0F460	19-20	PS&E R/W Sup	\$864,000 \$21,000	\$864,000 \$21,000
3 01-Lak-20 2.0/2.8	3123 0118000117	Near Upper Lake, from 0.6 mile west of Irvine Avenue to 0.1 mile east of Mid Lake Road. Improve curves and widen shoulders. (Concurrent amendment under SHOPP Amendment 18H-006.) <u>Program Code</u> 201.010 - Safety Improvements <u>Performance Measure</u> 36 Collision(s) reduced	0H840	21-22	PA&ED	\$1,986,000	\$1,986,000
4 01-Lak-20 28.4	3112 0117000051	Near Clearlake Oaks, at the Clearlake Oaks Maintenance Station. Transportation infrastructure improvement for zero-emission vehicle charging. (PA&ED Only) (Future consideration of funding approved under Resolution E-18-117; August 2018.) (Concurrent amendment under SHOPP Amendment 18H-006.) <u>Program Code</u> 201.999 - Multiple Objective <u>Performance Measure</u> 1 Location(s)	0G700	18-19	PS&E R/W Sup	\$150,000 \$32,000	\$150,000 \$32,000

2.5 Highway Financial Matters

Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Prog Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2a) Support Allocations for SHOPP Projects						Resolution FP-18-34	
5 01-Lak-29 0.0	3203 0115000004	Near Lower Lake, at various locations. Widen for truck climbing lanes and shoulders. (Concurrent consideration of funding under Resolution E-18-154; December 2018.) <u>Program Code</u> 201.010 - Safety Improvements <u>Performance Measure</u> 45 Collision(s) reduced	0E730	19-20	PS&E R/W Sup	\$1,216,000 \$62,000	\$1,216,000 \$62,000
6 01-Lak-29 R34.9/R35.2	3126 0118000122	Near Kelseyville, from Kelsey Creek Bridge to north of Kelsey Creek Road. Construct left turn lane. (Concurrent amendment under SHOPP Amendment 18H-006.) <u>Program Code</u> 201.010 - Safety Improvements <u>Performance Measure</u> 18 Collision(s) reduced	0H880	21-22	PA&ED	\$1,430,000	\$1,430,000
7 02-Tri-36 R34.7/R35.3	3653 0216000093	Near Platina, from 3.7 miles to 3.0 miles west of Hayfork Creek Bridge. Curve improvement. (The Department has determined this project is Categorically Exempt.) <u>Program Code</u> 201.010 - Safety Improvements <u>Performance Measure</u> 12 Collision(s) reduced	2H050	19-20	PS&E	\$1,130,000	\$1,130,000
8 03-But-70 5.6/8.8	2295 0318000054	Near Oroville, from 0.3 mile north of Cox Lane to south of Palermo Road. Widen for two-way left-turn lane and standard shoulders, and provide a roadside clear recovery zone. (Concurrent consideration of funding under Resolution E-18-155; December 2018.) (Concurrent SB 1 Baseline Agreement approval under Resolution SHOPP-P-1819-09B; December 2018.) <u>Program Code</u> 201.010 - Safety Improvements <u>Performance Measure</u> 35 Collision(s) reduced	3H720	19-20	PS&E R/W Sup	\$2,180,000 \$1,590,000	\$2,180,000 \$1,590,000

2.5 Highway Financial Matters

Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Prog Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2a) Support Allocations for SHOPP Projects						Resolution FP-18-34	
9 03-But-70 8.8/11.8	2294 0318000053	Near Oroville, from south of Palermo Road to north of Ophir Road. Widen for two-way left-turn lane and standard shoulders, and provide a roadside clear recovery zone. (Concurrent consideration of funding under Resolution E-18-155; December 2018.) (Concurrent SB 1 Baseline Agreement approval under Resolution SHOPP-P-1819-09B; December 2018.) <u>Program Code</u> 201.010 - Safety Improvements <u>Performance Measure</u> 58 Collision(s) reduced	3H710	19-20	PS&E R/W Sup	\$2,240,000 \$2,320,000	\$2,240,000 \$2,320,000
10 03-Sac-51 1.6/4.4	6413 0317000064	In the city of Sacramento, from 0.1 mile south of B Street Underpass to 0.4 mile north of Arden Way. Pave areas behind the gore and at narrow and miscellaneous locations, place vegetation control, and construct Maintenance Vehicle Pullouts (MVPs) to reduce maintenance and improve highway worker safety. <u>Program Code</u> 201.235 - Roadside Safety Improvements/ Freeway Maintenance Access <u>Performance Measure</u> 61 Location(s)	2H110	21-22	PA&ED	\$280,000	\$280,000
11 04-Ala-13 6.7/7.2	1490P 0415000356	In Oakland, from north of Joaquin Miller Road to south of Park Boulevard. Install outer separation barrier and safety lighting. WITHDRAWN PRIOR TO CTC MEETING (Concurrent amendment under SHOPP Amendment 18H-006.) <u>Program Code</u> 201.010 - Safety Improvements <u>Performance Measure</u> 5 Collision(s) reduced	4J490	21-22	PA&ED	\$925,000	\$925,000

2.5 Highway Financial Matters

Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Prog Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2a) Support Allocations for SHOPP Projects						Resolution FP-18-34	
12 04-Ala-13 10.8/12.1	0124M 0400020859	In Berkeley, from Claremont Avenue to west of Shattuck Avenue. Upgrade curb ramps and repair sidewalks to meet American with Disabilities Act (ADA) Standards. (The Department has determined this project is Categorically Exempt.) <u>Program Code</u> 201.378 - Americans with Disabilities Act Pedestrian Infrastructure <u>Performance Measure</u> 47 Curb ramp(s)	2G460	19-20	PS&E R/W Sup	\$543,000 \$75,000	\$646,000 \$75,000
13 04-Ala-980 1.2	1499J 0416000284	In Oakland, at the District 4 Transportation Management Center (TMC). Upgrade or replace legacy TMC software applications and interface components, and related system devices by service contract. (The Department has determined this project is Categorically Exempt.) <u>Program Code</u> 201.999 - Multiple Objective <u>Performance Measure</u> 1 Location(s)	1K670	19-20	PS&E	\$553,000	\$553,000
14 04-SF-35 1.3	1459E 0417000157	In the City and County of San Francisco, at Great Highway intersection. Install new signal. (Concurrent amendment under SHOPP Amendment 18H-006.) <u>Program Code</u> 201.010 - Safety Improvements <u>Performance Measure</u> 5 Collision(s) reduced	3K420	21-22	PA&ED	\$1,550,000	\$1,550,000
15 04-Son-101 9.0	0481B 0413000408	Near Petaluma, north of Pepper Road. Repair slide and drainage system. (Concurrent consideration of funding under Resolution E-18-156; December 2018.) <u>Program Code</u> 201.131 - Permanent Restoration <u>Performance Measure</u> 1 Location(s)	0J100	18-19	PS&E	\$850,000	\$850,000

2.5 Highway Financial Matters

Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Prog Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2a) Support Allocations for SHOPP Projects						Resolution FP-18-34	
16 04-Son-101 R38.3/R41.4	1459C 0416000407	Near Healdsburg, from south of Lytton Springs Road to South Geyserville Avenue. Rehabilitate or replace damaged drainage systems at two locations. (Concurrent amendment under SHOPP Amendment 18H-006.) <u>Program Code</u> 201.131 - Permanent Restoration <u>Performance Measure</u> 2 Location(s)	2K330	21-22	PA&ED	\$824,000	\$824,000
17 04-Son-116 8.5/10.5	1487F 0415000085	Near Monte Rio and Cloverdale, on Routes 116 and 128; also in Marin County, on Route 101, at 0.4 mile north of Sir Francis Drake Boulevard (PM 9.25). Stabilized soil and erosion control to mitigate for storm water quality. (The Department has determined this project is Categorically Exempt.) <u>Program Code</u> 201.335 - Storm Water Mitigation <u>Performance Measure</u> 12.8 Acre(s) treated/pollutant	2J840	19-20	PS&E	\$670,000	\$670,000
18 05-Mon-1 55.7/55.9	2849 0518000114	Near Big Sur, south of Little Sur River Bridge. Construct earth retaining wall. (Concurrent amendment under SHOPP Amendment 18H-006.) <u>Program Code</u> 201.131 - Permanent Restoration <u>Performance Measure</u> 1 Location(s)	1K050	21-22	PA&ED	\$1,031,000	\$1,031,000

2.5 Highway Financial Matters

Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Prog Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2a) Support Allocations for SHOPP Projects						Resolution FP-18-34	
19 05-SB-166 8.1	2870 0518000122	In Santa Maria, at Miller Street. Modify traffic signal. (The Department has determined this project is Categorically Exempt.) (As part of this allocation request, the Department is requesting to extend the completion of the R/W Sup an additional 12 months beyond the 36 month deadline.) (Concurrent amendment under SHOPP Amendment 18H-006.) <u>Program Code</u> 201.010 - Safety Improvements <u>Performance Measure</u> 25 Collision(s) reduced	1K100	20-21	PS&E R/W Sup	\$595,000 \$208,000	\$595,000 \$208,000
20 05-SCr-9 10.8	2847 0518000115	Near Brookdale, south of Western Avenue. Construct side hill viaduct extension with cutoff retaining wall, restore roadway and facilities, and install permanent erosion control. (Concurrent amendment under SHOPP Amendment 18H-006.) <u>Program Code</u> 201.131 - Permanent Restoration <u>Performance Measure</u> 1 Location(s)	1K060	21-22	PA&ED	\$756,000	\$756,000
21 05-SCr-9 15.0	2875 0518000127	Near Boulder Creek, at Spring Creek Road. Construct soldier pile retaining wall, restore roadway and drainage facilities, and install permanent erosion control measures. (The Department has determined this project is Categorically Exempt.) <u>Program Code</u> 201.131 - Permanent Restoration <u>Performance Measure</u> 1 Location(s)	1K140	19-20	PS&E R/W Sup	\$1,628,000 \$51,000	\$1,628,000 \$51,000

2.5 Highway Financial Matters

Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Prog Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2a) Support Allocations for SHOPP Projects						Resolution FP-18-34	
22 06-Fre-99 21.2/24.4	6949 0617000306	In the city of Fresno, from south of El Dorado Street to Clinton Avenue. Rehabilitate roadway, repair or replace culverts, construct pumping plants, and remove or replace bridges. (Long Lead Project) (Concurrent amendment under SHOPP Amendment 18H-006.) <u>Program Code</u> 201.120 - Roadway Rehabilitation (3R) <u>Performance Measure</u> 18.9 Lane Mile(s)	0W800	23-24	PA&ED	\$20,000,000	\$20,000,000
23 06-Ker-184 L0.9/L1.1	6791 0616000124	Near Lamont, from 0.1 mile south to 0.1 mile north of Sunset Boulevard. Construct roundabout at intersection of Route 184/Sunset Boulevard. (Concurrent consideration of funding under Resolution E-18-159; December 2018.) <u>Program Code</u> 201.010 - Safety Improvements <u>Performance Measure</u> 16 Collision(s) reduced	0V280	19-20	PS&E R/W Sup	\$1,300,000 \$530,000	\$1,540,000 \$530,000
24 07-LA-1 2.8	5257 0717000201	In Long Beach, at the intersection of Anaheim Street/Los Altos Plaza. Install protected left turn phases for north and south intersection approaches, upgrade existing signals, refresh crosswalk striping, and upgrade curb ramps to Americans with Disabilities Act (ADA) standards. (The Department has determined this project is Categorically Exempt.) <u>Program Code</u> 201.010 - Safety Improvements <u>Performance Measure</u> 18 Collision(s) reduced	34170	19-20	PS&E R/W Sup	\$1,286,000 \$127,000	\$1,286,000 \$127,000

2.5 Highway Financial Matters

Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Prog Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2a) Support Allocations for SHOPP Projects						Resolution FP-18-34	
25 07-LA-10 16.6/30.1	3923 0712000104	In the cities of Los Angeles, Alhambra, El Monte, Monterey Park and Rosemead, from Central Avenue to Cogswell Road; also on Route 405, from Cherry Avenue to South Alameda Street (PM 4.8/8.5). Construct storm water treatment Best Management Practices (BMPs). (The Department has determined this project is Categorically Exempt.) (SB 1 Baseline Agreement approval under Resolution SHOPP-P-1819-04B; October 2018.) <u>Program Code</u> 201.335 - Storm Water Mitigation <u>Performance Measure</u> 33.0 Acre(s) treated/pollutant	26080	19-20	PS&E R/W Sup	\$3,305,000 \$578,000	\$3,305,000 \$578,000
26 07-LA-91 6.3/18.1	4968 0716000020	In the cities of Compton, Paramount and Bellflower; also on Route 105 (PM R0.50/R18.14), Route 110 (PM 1.23/R11.89) and Route 405 (PM 0.27/28.51). Construct shoulder rumble strips ground-in indentations where right shoulder is less than 4-feet. <u>Program Code</u> 201.015 - Collision Severity Reduction <u>Performance Measure</u> 372 Collision(s) reduced	31920	20-21	PA&ED	\$156,000	\$156,000
27 08-SBd-138 R15.0/R15.1	3010W 0817000138	Near Hesperia, from Cajon Boulevard to the Route 15 southbound offramp. Install traffic signals, realign Cajon Boulevard, widen southbound offramp, add left turn lane and construct curb ramps. (The Department has determined this project is Categorically Exempt.) <u>Program Code</u> 201.010 - Safety Improvements <u>Performance Measure</u> 10 Collision(s) reduced	1H820	21-22	PS&E	\$1,160,000	\$1,203,000

2.5 Highway Financial Matters

Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Prog Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2a) Support Allocations for SHOPP Projects						Resolution FP-18-34	
28 10-Sta-99 R16.5/R16.7	3125 1015000115	In Modesto, from 0.1 mile south of Kansas Avenue and 0.4 mile north of Route 132 Separation; also on adopted Route 132 alignment right-of-way, from 0.2 mile west of Emerald Avenue and 0.3 mile east of Emerald Avenue (PM 13.7/14.3). Hazardous waste mitigation. (Future consideration of funding approved under Resolution E-18-150; October 2018.) <u>Program Code</u> 201.330 - Hazardous Waste Mitigation <u>Performance Measure</u> 3 Location(s)	1E700	18-19	PS&E	\$916,000	\$916,000
29 11-SD-5 R13.5/R14.4	1190 1116000076	In the city of San Diego, from National Avenue Overcrossing to Commercial Street Overhead; also on Route 805 at the Route 805/94 Separation. Install rumble strips and upgrade guard rail. (The Department has determined this project is Categorically Exempt.) (Concurrent amendment under SHOPP Amendment 18H-006.) <u>Program Code</u> 201.010 - Safety Improvements <u>Performance Measure</u> 68 Collision(s) reduced	42470	19-20	PS&E	\$469,000	\$469,000
30 11-SD-5 R31.8/R32.2	1203 1115000173	In the city of San Diego, from Carmel Mountain Road Undercrossing to 0.05 mile west of Route 5/56 Separation. Stabilize existing slopes and landscaping from further erosion and sediment deposition into the Los Penasquitos Lagoon. <u>Program Code</u> 201.335 - Storm Water Mitigation <u>Performance Measure</u> 10.0 Acre(s) treated/pollutant	42200	20-21	PA&ED	\$283,000	\$283,000

2.5 Highway Financial Matters

Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Prog Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2a) Support Allocations for SHOPP Projects						Resolution FP-18-34	
31 11-SD-5 R34.6/R35.1	1164 1114000028	In the city of San Diego, from 0.8 mile to 1.0 mile north of Del Mar Heights Road. Repair and enhance detention basin and regrade overflow channel and access road. (The Department has determined this project is Categorically Exempt.) <u>Program Code</u> 201.335 - Storm Water Mitigation <u>Performance Measure</u> 73.0 Acre(s) treated/pollutant	41750	19-20	PS&E	\$526,000	\$526,000
32 11-SD-805 0.7/3.3	1244 1117000038	In the city of San Diego, from San Ysidro Boulevard Undercrossing to Otay River Bridge; also on Route 905, from 0.3 mile east of Picador Boulevard Undercrossing to Caliente Avenue Overcrossing. Convert potable irrigation systems to recycled water. <u>Program Code</u> 201.210 - Highway Planting Restoration <u>Performance Measure</u> 139.0 Acre(s)	42880	20-21	PA&ED	\$327,000	\$372,000
33 11-SD-805 3.4/5.1	1243 1117000037	In Chula Vista, from 0.3 mile south of Main Street Undercrossing to Palomar Street Overcrossing. Convert potable irrigation systems to recycled water. <u>Program Code</u> 201.210 - Highway Planting Restoration <u>Performance Measure</u> 40.0 Acre(s)	42870	20-21	PA&ED	\$284,000	\$318,000
34 11-SD-Var	1127 1114000056	In San Diego County, on Routes 5, 15, 75 and 163 at various locations. Construct and upgrade curb ramps, driveways and sidewalks to comply with Americans with Disabilities Act (ADA) Standards. (The Department has determined this project is Categorically Exempt.) <u>Program Code</u> 201.361 - Americans with Disabilities Act New Curb Ramps <u>Performance Measure</u> 108 Curb ramp(s)	41810	19-20	PS&E	\$2,425,000	\$2,668,000

2.5 Highway Financial Matters

Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Prog Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2a) Support Allocations for SHOPP Projects						Resolution FP-18-34	
35 12-Ora-55 2.0/R4.8	3424A 1217000115	In Costa Mesa, from north of 19th Street to north of Route 73. Upgrade southbound End Freeway signs to increase sign visibility and motorist safety. (The Department has determined this project is Categorically Exempt.) <u>Program Code</u> 201.010 - Safety Improvements <u>Performance Measure</u> 40 Collision(s) reduced	0Q840	19-20	PS&E	\$580,000	\$580,000
36 12-Ora-57 15.6	3792B 1217000104	In Anaheim, on the northbound Route 57 loop connector to westbound Route 91. Apply high friction surface treatment and enhanced visibility delineation. (The Department has determined this project is Categorically Exempt.) (Concurrent amendment under SHOPP Amendment 18H-006.) <u>Program Code</u> 201.010 - Safety Improvements <u>Performance Measure</u> 9 Collision(s) reduced	0Q790	20-21	PS&E	\$400,000	\$400,000

Component	No. of Phases	Total Amount
PA&ED		
PS&E		
R/W Sup		
Total		

2.5 Highway Financial Matters

Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Prog Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2b) Support Allocations for SHOPP SB 1 Projects of Primary Asset Classes						Resolution FP-18-34	
1 01-DN-101 39.8	1113 0115000108	Near the Smith River community, at Dominie Creek. Replace box culvert with new bridge and remediate fish passage barrier.	0F310	19-20	PS&E R/W Sup	\$1,141,000 \$154,000	\$1,141,000 \$118,000
<p>(The Department has determined this project is Categorically Exempt.)</p> <p><u>Program Code</u> 201.110 - Bridge Major Rehabilitation</p> <p><u>Performance Measure</u> 1 Bridge(s)</p>							
2 01-Men-1 0.0/15.0	4626 0116000008	In and near Point Arena, from Sonoma County line to 0.1 mile south of Mill Street. Pavement rehabilitation.	0F440	19-20	PS&E R/W Sup	\$704,000 \$85,000	\$704,000 \$85,000
<p>(The Department has determined this project is Categorically Exempt.)</p> <p>(Concurrent SB 1 Baseline Agreement approval under Resolution SHOPP-P-1819-09B; December 2018.)</p> <p><u>Program Code</u> 201.121 - Pavement Rehabilitation (CAPM)</p> <p><u>Performance Measure</u> 31.4 Lane mile(s)</p>							
3 01-Men-1 62.1/78.9	0154T 0116000031	In and near Fort Bragg, from Pudding Creek Bridge to 0.6 mile north of Wages Creek Bridge. Pavement rehabilitation.	36270	18-19	PS&E R/W Sup	\$501,000 \$36,000	\$501,000 \$36,000
<p>(The Department has determined this project is Categorically Exempt.)</p> <p><u>Program Code</u> 201.121 - Pavement Rehabilitation (CAPM)</p> <p><u>Performance Measure</u> 32.9 Lane mile(s)</p>							
4 02-Sha-5 R32.2	3630 0216000041	Near Lakehead, at O'Brien Undercrossing No. 06 -0148L. Rehabilitate bridge deck with concrete overlay, upgrade bridge rails, and construct approach slabs.	1H390	20-21	PS&E R/W Sup	\$600,000 \$40,000	\$600,000 \$40,000
<p>(The Department has determined this project is Categorically Exempt.)</p> <p><u>Program Code</u> 201.110 - Bridge Major Rehabilitation</p> <p><u>Performance Measure</u> 1 Bridge(s)</p>							

2.5 Highway Financial Matters

Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Prog Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2b) Support Allocations for SHOPP SB 1 Projects of Primary Asset Classes						Resolution FP-18-34	
5 02-Tri-299 0.0	3516 0213000012	In Trinity County on Routes 299 and 36 and in Siskiyou County on Route 96 at various locations. Bridge preventative maintenance at 9 bridges.	4F600	19-20	PS&E R/W Sup	\$1,400,000 \$150,000	\$1,400,000 \$150,000
<p>(The Department has determined this project is Categorically Exempt.)</p> <p><u>Program Code</u> 201.119 - Bridge Preventative Maintenance</p> <p><u>Performance Measure</u> 9 Bridge(s)</p>							
6 03-Sac-50 L0.6/R5.3	6177 0315000074	In the city of Sacramento, from Route 5 to Watt Avenue. Roadway rehabilitation.	0H080	19-20	PS&E	\$1,400,000	\$1,400,000
<p>(The Department has determined this project is Categorically Exempt.)</p> <p>(SB 1 Baseline Agreement approval under Resolution SHOPP-P-1819-07B; October 2018.)</p> <p><u>Program Code</u> 201.120 - Roadway Rehabilitation (3R)</p> <p><u>Performance Measure</u> 53.6 Lane mile(s)</p>							
7 03-Sac-50 12.5/23.1	6248 0317000006	In and near Rancho Cordova and Folsom, from Sunrise Boulevard to the county line; also in El Dorado County near El Dorado Hills, from the county line to Silva Valley Parkway (PM 0.0/1.7). Install fiber optic cable.	1H820	20-21	PS&E R/W Sup	\$950,000 \$110,000	\$950,000 \$110,000
<p>(The Department has determined this project is Categorically Exempt.)</p> <p><u>Program Code</u> 201.315 - Transportation Management Systems</p> <p><u>Performance Measure</u> 12.3 Mile(s) of cable</p>							
8 04-Ala-980 1.2	1464L 0417000430	In Oakland, at the District 4 Transportation Management Center (TMC). Upgrade or replace legacy TMC hardware components and related software by service contract to improve reliability and functionality.	0P370	19-20	PS&E	\$392,000	\$392,000
<p>(The Department has determined this project is Categorically Exempt.)</p> <p><u>Program Code</u> 201.315 - Transportation Management Systems</p> <p><u>Performance Measure</u> 1 Field element(s)</p>							

2.5 Highway Financial Matters

Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Prog Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2b) Support Allocations for SHOPP SB 1 Projects of Primary Asset Classes						Resolution FP-18-34	
9 04-CC-580 1.2	1482Q 0415000016	In Richmond, at Stege Drain Bridge No. 28-0091. Bridge rehabilitation. (The Department has determined this project is Categorically Exempt.)	2J720	19-20	PS&E R/W Sup	\$876,000 \$117,000	\$1,042,000 \$117,000
		<u>Program Code</u> 201.110 - Bridge Major Rehabilitation					
		<u>Performance Measure</u> 1 Bridge(s)					
10 04-SF-101 4.1/R5.1	1483S 0415000034	In the City and County of San Francisco, at the Central Viaduct No. 34-0077 from south of 17th Street to S. Van Ness Avenue; also on Route 80, at the Bayshore Viaduct No. 34-0088 from Route 101 to 4th Street (PM 3.9/4.8). Paint superstructure steel members. (G13 Contingency) (The Department has determined this project is Categorically Exempt.) (Concurrent SB 1 Baseline Agreement approval under Resolution SHOPP-P-1819-09B; December 2018.)	2J800	19-20	PS&E R/W Sup	\$9,200,000 \$300,000	\$9,200,000 \$300,000
		<u>Program Code</u> 201.110 - Bridge Major Rehabilitation					
		<u>Performance Measure</u> 2 Bridge(s)					
11 04-Sol-80 1.1/34.5	0480N 0414000017	In and near Vallejo, Dixon and Vacaville, at Route 80/29 Separation Bridge No. 23-0087, McCune Creek Bridge No. 23-0084L/R and Horse Creek Bridge No. 23-0077L. Bridge preventative maintenance. (The Department has determined this project is Categorically Exempt.)	OJ600	19-20	R/W Sup	\$66,000	\$79,000
		<u>Program Code</u> 201.119 - Bridge Preventative Maintenance					
		<u>Performance Measure</u> 4 Bridge(s)					

2.5 Highway Financial Matters

Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Prog Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2b) Support Allocations for SHOPP SB 1 Projects of Primary Asset Classes						Resolution FP-18-34	
12 05-Mon-Var 0.0	2735 0517000047	In various counties, on various routes and at various locations. Replace and upgrade existing detection field elements for the Traffic Management System (TMS). (The Department has determined this project is Categorically Exempt.) <u>Program Code</u> 201.315 - Transportation Management Systems <u>Performance Measure</u> 78 Field element(s)	1H990	19-20	PS&E R/W Sup	\$1,160,000 \$20,000	\$1,160,000 \$20,000
13 06-Fre-5 44.4/45.4	6725 0615000046	Near Mendota, at Tumey Gulch Bridge No. 42 -0246L/R. Replace bridge. (Concurrent consideration of funding under Resolution E-18-158; December 2018.) <u>Program Code</u> 201.110 - Bridge Major Rehabilitation <u>Performance Measure</u> 2 Bridge(s)	0S830	19-20	PS&E	\$1,900,000	\$1,900,000
14 06-Ker-178 12.6/55.4	6925 0618000017	Near Bakersfield, from east of Miramonte Drive to Vista Grande Drive. Repair, replace, and/or clean culverts. (Concurrent amendment under SHOPP Amendment 18H-006.) <u>Program Code</u> 201.151 - Drainage System Restoration <u>Performance Measure</u> 65 Drainage system(s)	0X080	21-22	PA&ED	\$2,800,000	\$2,800,000
15 06-Mad-99 9.7	6887 0616000206	Near the city of Madera, at South Gateway Drive Overcrossing No. 41-0046K. Replace bridge railing, grind deck, and place reinforced Portland Cement Concrete (PCC) to rehabilitate bridge. (The Department has determined this project is Categorically Exempt.) <u>Program Code</u> 201.110 - Bridge Major Rehabilitation <u>Performance Measure</u> 1 Bridge(s)	0U170	19-20	PS&E	\$1,600,000	\$1,100,000

2.5 Highway Financial Matters

Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Prog Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2b) Support Allocations for SHOPP SB 1 Projects of Primary Asset Classes						Resolution FP-18-34	
16 07-LA-5 20.8	5223 0717000053	In the city of Los Angeles, on the northbound connector at the Route 5/110 Separation. Replace compromised 18-inch Reinforced Concrete Culvert (RCP). (The Department has determined this project is Categorically Exempt.) <u>Program Code</u> 201.151 - Drainage System Restoration <u>Performance Measure</u> 1 Culvert(s)	33800	19-20	PS&E	\$2,548,000	\$2,548,000
17 07-LA-14 28.9	5219 0717000036	In the city of Santa Clarita, near southbound offramp to Sierra Highway. Replace damaged drainage system that includes seventeen culverts. (The Department has determined this project is Categorically Exempt.) <u>Program Code</u> 201.151 - Drainage System Restoration <u>Performance Measure</u> 1 Culvert(s)	33760	19-20	R/W Sup	\$23,000	\$23,000
18 08-SBd-71 R0.0/R8.5	3009N 0814000176	Near Chino Hills, from the Los Angeles County line to the Riverside County line; also in Riverside County, from San Bernardino County line to Route 91 (PM R0.0 to PM R3.0). Replace and upgrade existing communication elements and install Closed Circuit Television Cameras (CCTV) for the Traffic Management System (TMS). (The Department has determined this project is Categorically Exempt.) <u>Program Code</u> 201.315 - Transportation Management Systems <u>Performance Measure</u> 31 Field element(s)	0G790	19-20	PS&E R/W Sup	\$1,361,000 \$113,000	\$1,515,000 \$113,000

2.5 Highway Financial Matters

Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Prog Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2b) Support Allocations for SHOPP SB 1 Projects of Primary Asset Classes						Resolution FP-18-34	
19 10-Mer-99 R12.6/17.7	3089 1014000144	In and near the city of Merced, from south of Childs Avenue to south of Franklin Road. Roadway rehabilitation. (G13 Contingency)	1C170	19-20	R/W Sup	\$122,000	\$122,000
<p>(The Department has determined this project is Categorically Exempt.)</p> <p>(Concurrent SB 1 Baseline Agreement approval under Resolution SHOPP-P-1819-09B; December 2018.)</p> <p><u>Program Code</u> 201.122 - Roadway Rehabilitation (2R)</p> <p><u>Performance Measure</u> 19.6 Lane mile(s)</p>							
20 10-SJ-5 3.5/49.0	3140 1014000098	In San Joaquin County, on Routes 4, 5, and 99 at various locations. Rehabilitate culverts.	1C200	19-20	PS&E R/W Sup	\$725,000 \$199,000	\$788,000 \$200,000
<p>(Concurrent consideration of funding under Resolution E-18-160; December 2018.)</p> <p><u>Program Code</u> 201.151 - Drainage System Restoration</p> <p><u>Performance Measure</u> 31 Culvert(s)</p>							
21 11-Imp-8 0.0	1329 1118000204	In Imperial County, on Routes 8 and 78 at various locations. Rehabilitation of six bridges, including painting, deck and column work.	43044	21-22	PA&ED	\$200,000	\$200,000
<p>(Concurrent amendment under SHOPP Amendment 18H-006.)</p> <p><u>Program Code</u> 201.110 - Bridge Major Rehabilitation</p> <p><u>Performance Measure</u> 6 Bridge(s)</p>							
22 11-Imp-8 R96.8	1336 1118000262	Near Winterhaven, at Colorado River Viaduct Bridge No. 58-0312L/R. Patch spalls, polyester deck overlay, hinge bearing replacement, and joint replacement to preserve the structural integrity of two bridges.	43049	20-21	PA&ED	\$193,000	\$193,000
<p>(Concurrent amendment under SHOPP Amendment 18H-006.)</p> <p><u>Program Code</u> 201.119 - Bridge Preventative Maintenance</p> <p><u>Performance Measure</u> 2 Bridge(s)</p>							

2.5 Highway Financial Matters

Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Prog Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2b) Support Allocations for SHOPP SB 1 Projects of Primary Asset Classes						Resolution FP-18-34	
23 11-SD-15 R31.3/R37.1	1350 1119000008	In and near Escondido, from 0.2 mile south of Route 78 to 0.5 mile north of Deer Springs Road. Rehabilitate pavement by replacing sections of the existing pavement and the outside shoulder with Continuously Reinforced Concrete Pavement (CRCP), pavement slab replacement, bridge approach slab replacement, bridge joint seal work, and sign panel replacement. (Concurrent amendment under SHOPP Amendment 18H-006.) <u>Program Code</u> 201.120 - Roadway Rehabilitation (3R) <u>Performance Measure</u> 12.1 Lane mile(s)	43051	20-21	PA&ED	\$2,749,000	\$2,749,000
24 11-SD-52 5.1/8.7	1302 1118000079	In San Diego, from 0.4 mile west of Convoy Street Overcrossing to Santo Road Overcrossing. Roadway rehabilitation to mitigate highway settlement, construct auxiliary lane, transportation management systems, lighting, and roadside safety improvements. <u>Program Code</u> 201.120 - Roadway Rehabilitation (3R) <u>Performance Measure</u> 7.8 Lane mile(s)	43025	21-22	PA&ED	\$2,066,000	\$2,066,000
25 11-SD-54 0.0/6.4	1188 1116000068	In and near National City and Chula Vista, from Route 54/5 Separation to the Route 54/125 Junction. Rehabilitate flexible and rigid pavement on the traveled way, shoulders, ramps and connectors, upgrade guard rail and dike. <u>Program Code</u> 201.121 - Pavement Rehabilitation (CAPM) <u>Performance Measure</u> 43.2 Lane mile(s)	42480	21-22	PA&ED	\$709,000	\$709,000
26 11-SD-67 R6.0/24.4	1344 1119000015	Near Lakeside and Ramona, from 0.2 mile north of San Diego River Bridge to Route 78. Rehabilitate asphalt pavement, drainage system restoration, curb ramp upgrades, guard rail upgrades, and enhance crosswalk visibility. (Concurrent amendment under SHOPP Amendment 18H-006.) <u>Program Code</u> 201.120 - Roadway Rehabilitation (3R) <u>Performance Measure</u> 49.8 Lane mile(s)	43056	21-22	PA&ED	\$807,000	\$807,000

2.5 Highway Financial Matters

Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Prog Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2b) Support Allocations for SHOPP SB 1 Projects of Primary Asset Classes						Resolution FP-18-34	
27 11-SD-125 10.0/13.0	1310 1118000033	In and near Lemon Grove, from 0.1 mile north of Jamacha Boulevard Overcrossing to Route 94. Pavement rehabilitation.	43024	21-22	PA&ED	\$3,071,000	\$3,071,000
		<u>Program Code</u> 201.122 - Roadway Rehabilitation (2R)					
		<u>Performance Measure</u> 11.5 Lane mile(s)					
28 12-Ora-1 13.0/33.6	2330 1216000002	In the cities of Newport Beach, Huntington Beach and Seal Beach, from Crystal Heights Drive to First Street. Replace traffic signals, upgrade non-standard curb ramps to meet Americans with Disabilities Act (ADA) Standards and modify drainage.	0P680	20-21	PS&E	\$4,299,000	\$4,299,000
		(The Department has determined this project is Categorically Exempt.)					
		(Concurrent SB 1 Baseline Agreement approval under Resolution SHOPP-P-1819-09B; December 2018.)					
		<u>Program Code</u> 201.315 - Transportation Management Systems					
		<u>Performance Measure</u> 20 Field element(s)					
29 12-Ora-1 29.9/33.7	2499A 1215000149	In Huntington Beach, from Warner Avenue to Los Angeles County line. Upgrade Americans with Disabilities Act (ADA) curb ramps, cold plane pavement, and place Rubberized Hot Mix Asphalt (RHMA) pavement.	0P590	20-21	PS&E	\$2,932,000	\$2,932,000
		(The Department has determined this project is Categorically Exempt.)					
		<u>Program Code</u> 201.121 - Pavement Rehabilitation (CAPM)					
		<u>Performance Measure</u> 14.9 Lane mile(s)					

2.5 Highway Financial Matters

Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Prog Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2b) Support Allocations for SHOPP SB 1 Projects of Primary Asset Classes						Resolution FP-18-34	
30 12-Ora-55 R5.5/R6.3	3458A 1217000084	In Costa Mesa and Santa Ana, at the southbound Route 55 connector to southbound Route 405. Correct vertical pavement profile, replace existing concrete pavement, build bridge structural departure slabs, and construct overhead sign structure. (The Department has determined this project is Categorically Exempt.) (Concurrent amendment under SHOPP Amendment 18H-006.) <u>Program Code</u> 201.120 - Roadway Rehabilitation (3R) <u>Performance Measure</u> 0.5 Lane mile(s)	0Q660	19-20	PS&E	\$600,000	\$600,000
31 12-Ora-133 3.1/R4.3	4792 1216000133	In Orange County, from 0.3 mile south of El Toro Road to 0.2 mile north of Route 73/133 Interchange. Construct detention basin, reconstruct channel, extend reinforced concrete box and regrade to prevent adverse flow. (Concurrent consideration of funding under Resolution E-18-162; December 2018.) (As part of this allocation request, the Department is requesting to extend the completion of the R/W Sup an additional 78 months beyond the 36 month deadline.)□ <u>Program Code</u> 201.151 - Drainage System Restoration <u>Performance Measure</u> 2 Culvert(s)	0Q360	19-20	PS&E R/W Sup	\$1,712,000 \$766,000	\$2,037,000 \$911,000

Component	No. of Phases	Total Amount
PA&ED		
PS&E		
R/W Sup		
Total		

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3a) Locally-Administered STIP Project Off the State Highway System			Resolution FP-18-36	
1 \$3,000 City of Yreka SCLTC 02-Siskiyou	S. Oregon Street and 4H Way Rehabilitation. In Yreka on Oregon Street from 4H Way to Oberlin Road, and on 4H Way from State Route 3 to Campus Drive. Rehabilitate approximately 5800 lineal feet of roadway with an asphalt concrete overlay and pavement fabric.	02-2500 RIP/18-19 PA&ED \$3,000 0219000033 S	2017-18 101-0042 SHA 20.30.600.621	\$3,000
	<u>Outputs/Outcomes</u>	<u>Unit</u>	<u>Total</u>	
	Local road lane-mile(s) rehabilitated	Miles	1.1	
2 \$2,595,000 Sacramento County SACOG 03-Sacramento	Florin Road, Martin Luther King Jr. Boulevard, Micron Aveune-Complete Streets. In Sacramento on Florin Road between South Watt Avenue and Bradshaw Road: Rehabilitate roadway adding a safety edge, and re-striping. Martin Luther King Jr. Boulevard between 47th Avenue and State Route 99 Bridge: Rehabilitate roadway, install Class II bike lanes and bicycle detection at signalized intersections, repair damaged sidewalks, install curb ramps, and re-stripe roadway. Micron Avenue between Mayhew Road and Bradshaw Road: Rehabilitate and repair damaged pavement, overlay, install new Class II bike lanes, repair damaged sidewalks, install curb ramps and re-stripe roadway.	03-1781 RIP/18-19 CONST \$2,595,000 0318000292 S	2017-18 101-0890 FTF 20.30.600.620	\$2,595,000
	<u>Outputs/Outcomes</u>	<u>Unit</u>	<u>Total</u>	
	Bicycle lane mile(s)	Miles	1.4	
	Local road lane-mile(s) rehabilitated	Miles	3.3	
	(CEQA - CE, 09/25/2018.)			
	(NEPA - CE, 09/25/2018.)			
	(Contribution from other sources: \$410,000.)			
	<u>(Right of Way Certification: PENDING)</u>			
	<u>(Right of Way Certification: 11/27/2018.)</u>			
	<u>Update to Right of Way Certification made via the Yellow Replacement Item distributed at the December 2018 CTC meeting.</u>			

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3b) Local STIP Planning, Programming and Monitoring Projects				Resolution FP-18-36
1 \$100,000 Inyo County Local Transportation Commission <u>ICLTC</u> 09-Inyo	Planning, Programming and Monitoring	09-1010 RIP/18-19 CONST \$100,000 0918000020 S	2017-18 101-0042 SHA 20.30.600.670	\$100,000

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO	Program/Year	Budget Year	Amount by
<u>RTPA/CTC</u>	County	Location	Project Description	Phase	Prgm'd Amount	Item # Fund Type	Fund Type
Dist-Co-Rte	Postmile	Project Support Expenditures		Project ID	EA	Program Code	
2.5c.(5) Federal Earmark Project - Middle Creek Trail Extension							
Resolution FP-18-37							
1	\$450,000		Middle Creek Trail Extension. In Shasta County, from Middle Creek Road to Shasta Street. Construct Class I bike & pedestrian path.	02-3743	Fed Disc/18-19	001-0890 FTF	\$450,000
Department of Transportation		<u>Outputs/Outcomes</u>	<u>Unit</u> <u>Total</u>	PA&ED		20.10.400.300	
<u>SRTA</u>		Bicycle & Pedestrian path	Miles 0.32	\$450,000			
Shasta				0216000150			
02-Sha-299				0			
18.6/19.0				2H600			
		(The Federal Earmark is from the Paul S. Sarbanes Transit in the Parks Grant for \$800,000. The funding will be split as follows: \$450,000 for PA&ED and \$350,000 for Design; which will be requested at a future CTC meeting. Authority for the funding is under FTA Section 5320, Award Number CA-2017-086-00.)					

2.5 Highway Financial Matters

Project #	Project Title	PPNO	Budget Year	Amount by
Allocation Amount	Location	Program/Year	Item #	Fund Type
Recipient	Project Description	Phase	Fund Type	Amount by
RTPA/CTC		Prgm'd Amount	Program Code	Fund Type
District-County		Project ID		
		Adv. Phase		
2.5c.(8) Supplemental Funds for a Locally-Administered STIP Project Off the State Highway System - Lassen County				
Resolution FA-18-34				
1	Skyline Road Extension (Phase 2). In Susanville, from Route 139 to Route 36 east (Skyline East and Extension). Skyline Road corridor improvements. Construct two lane highway with a class one bike way.	02-2121A	2017-18	
\$1,550,000		RIP/18-19	101-0890	\$1,550,000
Lassen County		CONST	FTF	
<u>LCTC</u>		\$1,550,000	20.30.600.620	
02-Lassen		0200000069		
	<u>Outputs/Outcomes</u>	<u>Unit</u>	<u>Total</u>	
	New roadway lane-mile(s)	Miles	0.5	
Supplemental Funds are needed to award a contract.				
August 2018 - The projects previously approved allocation for \$6,800,000 for the the Skyline Road Extension project.				
Supplemental funds for \$1,550,000 are needed to complete the last portion of the overall project connecting State Route 139 to State Route 36. This last segment includes 0.5 miles of roadway work, Bridge work, Signalization and lighting.				
The additional \$1,550,000 will come from Lassen County unprogrammed regional shares.				
(CEQA - EIR, 06/02/2011; Revalidation, 06/20/2018.)				
(NEPA - EA, 03/16/2005)				
(Right of Way Certification: 06/13/2018)				
(Future consideration of funding approved under Resolution E-11-40; June 2011.)				

2.5 Highway Financial Matters

Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type	
2.5d.(1) Allocations for Projects with Cost Increase Greater than 20 Percent				Resolution FP-18-39	
1 \$20,116,000	Near Napa, at Capell Creek Bridge No. 21-0078. <u>Outcome/Output:</u> Replace deficient structure with new bridge on the existing alignment, construct horizontal drains, and stabilize the adjacent hillside.	04-0830B SHOPP/17-18 CON ENG \$2,600,000	505-3290 RMRA 001-0890 FTF 20.10.201.110	\$2,335,000 <u>\$2,335,000</u> \$4,670,000	
Napa 04-Nap-128 20.1/20.4	Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup	CONST \$12,710,000 0413000051 4 4G840	2018-19 302-3290 RMRA 302-0890 FTF 20.20.201.110	\$7,723,000 <u>\$7,723,000</u> \$15,446,000	
	<u>Budget</u> <u>Expended</u> \$1,560,000 \$1,500,601 \$2,510,000 \$2,466,970 \$437,000 \$253,254				
	(CEQA - MND, 6/13/2016; Re-validation 6/28/2018) (NEPA - CE, 6/14/2016; Re-validation 6/28/2018)				
	(Future consideration of funding approved under Resolution E-16-55; August 2016.)				
	(Time Extension FY 17-18 CONST and CON ENG expires on December 31, 2019.)				
	Performance Measure: Bridges (1 bridge(s))				
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Square feet	0.0	0.0	6,248.1	6,248.1
Post Condition	Square feet	10,647.8	0.0	0.0	10,647.8

2.5 Highway Financial Matters

Project No.	Allocation Amount	County	Location	Project Description	PPNO Program/Year Phase	Prgm'd Amount	Budget Year	Amount by
Dist-Co-Rte	Postmile		Project Support Expenditures		Project ID Adv Phase EA		Item # Fund Type Program Code	Fund Type

2.5d.(2) Allocations for Projects with Cost Increase Greater than 20 Percent Resolution FP-18-40

1	Near the city of Santa Cruz, from North Aptos	05-2432	505-3290 RMRA	\$146,000
\$21,388,000	Underpass to Route 9. <u>Outcome/Output:</u> Grind and overlay localized failed pavement, replace concrete barrier, and upgrade curb ramps and guardrail. This project will improve safety and ride quality and will extend the service life of the existing pavement.	SHOPP/18-19	001-0890 FTF	\$1,124,000
Santa Cruz		CON ENG	20.10.201.121	\$1,270,000
05-SCr-1		\$1,082,000		
10.2/17.5		CONST	2017-18	
		\$14,952,000	802-3290 RMRA	\$2,308,000
		0512000240	2018-19	
	Preliminary	4	302-0890 FTF	\$17,810,000
	<u>Engineering</u>	1C850	20.20.201.121	\$20,118,000
	<u>PA&ED</u>			
	<u>Budget</u>			
	\$606,000			\$517,230
	<u>PS&E</u>			
	\$1,333,000			\$1,316,671
	<u>R/W Sup</u>			
	\$74,000			\$55,745

(CEQA - CE, 4/7/2018; Re-validation 6/18/2018)
 (NEPA - CE, 4/7/2018; Re-validation 6/18/2018)

(EA 1C850/PPNO 05-2432 combined with EA 1F520/PPNO 05-2582 for construction under EA 1C85U/Project ID 0518000156.)

(Concurrent construction allocation under Ref. 2.5b.(1), Resolution FP-18-33.)

Performance Measure: Pavement					
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Lane mile(s)	22.6	5.7	0.0	28.3
Post Condition	Lane mile(s)	28.3	0.0	0.0	28.3

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	County	Dist-Co-Rte	Postmile	Project Title	Location	Project Description	Project Support Expenditures	PPNO Program Funding Year Item # Fund Type Program Codes Project ID Adv Phase EA	State Federal Current Amount by Fund Type	State Federal Additional Amount by Fund Type	State Federal Revised Amount by Fund Type
2.5e.(1) Supplemental Funds for Previously Voted Projects										Resolution FA-18-24			
	\$1,331,000	Department of Transportation	MCTC	Modoc	02-Mod-299	0.0	Near Adin, at Butte Creek Bridge No. 03-001 (PM 0.51) and at Ash Creek Bridge No. 03-002 (PM 1.02).	<u>Outcome/Output</u> : Replace bridges.		02-3484 SHOPP/2018-19 302-3290 RMRA 302-0890 FTF 20.20.201.110	\$3,251,000		\$3,251,000
							Supplemental funds are needed to Award.			302-0890 FTF 20.20.201.110	\$3,251,000		\$3,251,000
							Total revised amount \$7,833,000			SHOPP/2018-19 302-3290 RMRA 302-0890 FTF 20.20.201.110 0212000072 4 4F210		\$666,000	\$666,000
												\$665,000	\$665,000

2.5 Highway Financial Matters

Project #	Project Title	PPNO	State	State
Allocation Amount	Location	Program	Federal	Federal
Recipient	Project Description	Funding Year	Additional	Revised
<u>RTPA/CTC</u>	Project Support Expenditures	Item #	Amount by	Amount by
County		Fund Type	Fund Type	Fund Type
Dist-Co-Rte		Program Codes	Current Amount	Amount by
Postmile		Project ID	by Fund Type	Fund Type
		Adv Phase		
		EA		
2.5e.(10)	Supplemental Funds for Previously Voted Projects			Resolution FA-18-33
\$9,193,000	Route 15 widening (Phase 2). In Victorville, between Mojave Drive and 1.6 km north of Stoddard Wells Road overcrossing. Reconstruct three interchanges and upgrade roadway standards.	08-0174L/ 0175N 001-0890 FTF 20.10.025.700	\$10,300,000	\$10,300,000
Department of Transportation <u>SBCTA</u> San Bernardino 08-SBd-15 41.9/46.0	Supplemental funds are needed to Complete Construction. Total revised amount \$97,851,300 [For delivery purposes, the mainline highway project (PPNO 0174L) was combined with the landscape enhancements project (PPNO 0175N) into a single construction contract. For that reason, the current funding shown in the vote box is the combined funding for these two projects. The table below lists amounts only for the highway project (PPNO 0174L) which is seeking supplemental funds to complete construction.]	RIP/2013-14 301-0042 SHA 301-0890 FTF 20.20.025.700	\$420,200 \$55,318,995	\$420,200 \$55,318,995
	<u>For share purposes (PPNO 0174L & 0175N) (Dollars in \$1,000's)</u>	001-0890 FTF 20.10.025.700	\$2,750,000	\$2,750,000
	<u>Fund Initial Allocation Requested Adjustment</u>			
	IIP cap \$45,952 \$4,253 \$9,076	IIP/2018-19		
	IIP sup. \$9,900 \$2,750 \$3,980	301-0890	\$4,252,000	\$4,252,000
	RIP cap \$23,655 \$2,190 \$4,672	FTF 20.20.025.700		
	<u>Addition of PPNO 0715N added via the Yellow Revised Item distributed at the December 2018 CTC meeting. PPNO 0174L & 0175N combined for construction.</u>	RIP/2018-19 301-0890 FTF 20.20.075.600	\$2,191,000	\$2,191,000
	This supplemental funds request is for \$17,728,000: \$9,193,000 is additional funding for the project to complete construction and \$8,535,000 is for G-12 authority already allotted to the project.	0814000086 3,4 3555V		
	<u>Outcome/Output:</u> Sound wall mile(s) constructed. 2.1 Miles Auxiliary lane mile(s) constructed. 1 Mile Mixed flow lane-mile(s) constructed. 11 Miles Modified/Reconstructed bridge(s). 9 Each			

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	County	Dist-Co-Rte	Postmile	Project Title	Location	Project Description	Project Support Expenditures	PPNO Program Funding Year Item # Fund Type Program Codes Project ID Adv Phase EA	State Federal Current Amount by Fund Type	State Federal Additional Amount by Fund Type	State Federal Revised Amount by Fund Type
2.5e.(2) Supplemental Funds for Previously Voted Projects										Resolution FA-18-25			
	\$809,000					Near Belden, from 2.1 miles to 1.6 miles west of Chipps Creek Bridge. <u>Outcome/Output</u> : Curve improvement.				02-3578 SHOPP/2017-18 302-0042	\$42,000		\$42,000
Department of Transportation						Supplemental funds are needed to Award.				SHA 302-0890	\$2,034,000		\$2,034,000
<u>PCTC</u> Plumas						Total revised amount \$2,885,000				FTF 20.20.201.010			
02-Plu-70 11.5/11.9										SHOPP/2017-18 302-0890 FTF 20.20.201.010 0215000017 4 0H450		\$809,000	\$809,000

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	County	Dist-Co-Rte	Postmile	Project Title	Location	Project Description	Project Support Expenditures	PPNO Program Funding Year Item # Fund Type Program Codes Project ID Adv Phase EA	State Federal Current Amount by Fund Type	State Federal Additional Amount by Fund Type	State Federal Revised Amount by Fund Type
2.5e.(3) Supplemental Funds for Previously Voted Projects										Resolution FA-18-26			
	\$1,298,000	Department of Transportation	SCLTC	Siskiyou	02-Sis-96	23.4/54.5	In and near Happy Camp, from 0.1 mile east of Swillup Creek Bridge to 2.1 miles east of Thompson Creek Bridge at various locations.	<u>Outcome/Output</u> : Drainage system restoration.		02-3314 SHOPP/2017-18 802-3290 RMRA 302-0890 FTF 20.20.201.151	\$987,000		\$987,000
							Supplemental funds are needed to Award.				\$987,000		\$987,000
							Total revised amount \$3,272,000			SHOPP/2017-18 802-3290 RMRA 302-0890 FTF 20.20.201.151 0213000132 4 4C150		\$649,000	\$649,000
												\$649,000	\$649,000

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	County	Dist-Co-Rte	Postmile	Project Title	Location	Project Description	Project Support Expenditures	PPNO Program Funding Year	Item #	Fund Type	Program Codes	Project ID	Adv Phase	EA	State Federal Current Amount by Fund Type	State Federal Additional Amount by Fund Type	State Federal Revised Amount by Fund Type										
2.5e.(4)										Supplemental Funds For Previously Voted Projects										Resolution FA-18-27									
	\$4,600,000					About 8 miles north of Yreka, from 0.3 mile north of Shasta River Bridge to Route 96 (PM 56.8/57.194); also on Route 96, from 0.5 mile west to 0.2 mile east of Route 263 (PM 103.1/103.6). <u>Outcome/Output:</u> Replace bridge.				02-3424			SHOPP/2018-19				\$7,680,000		\$7,680,000										
Department of Transportation													302-3290																
													RMRA				\$7,679,000		\$7,679,000										
<u>SCLTC</u>								Supplemental funds are needed to Award.					302-0890																
Siskiyou													FTF																
02-Sis-263													20.20.201.110																
56.8/57.2								Total revised amount \$19,959,000					SHOPP/2018-19																
													302-3290					\$2,300,000		\$2,300,000									
													RMRA																
													302-0890					\$2,300,000		\$2,300,000									
													FTF																
													20.20.201.110																
													0200000586																
													4																
													2E480																

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	County	Dist-Co-Rte	Postmile	Project Title	Location	Project Description	Project Support Expenditures	PPNO Program Funding Year	Item #	Fund Type	Program Codes	Project ID	Adv Phase	EA	State Federal	Current Amount by Fund Type	State Federal Additional	Amount by Fund Type	State Federal Revised	Amount by Fund Type	
2.5e.(5) Supplemental Funds for Previously Voted Projects										Resolution FA-18-28													
	\$2,761,000	Department of Transportation	SRTA	Shasta	02-Sha-VAR	0.0	In Shasta, Butte, Lassen, Siskiyou and Trinity Counties, on various routes at various locations. <u>Outcome/Output:</u>	Upgrade chain control facilities.		02-3523	SHOPP/2018-19	302-0042					\$149,000				\$149,000		
							Supplemental funds are needed to Award.				SHA	302-0890					\$7,283,000				\$7,283,000		
							Total revised amount \$10,193,000				FTF	20.20.201.235											
											SHOPP/2018-19	302-0890									\$2,761,000	\$2,761,000	
											FTF	20.20.201.235											
											0213000032												
											4												
											4F780												

2.5 Highway Financial Matters

Project #	Project Title	PPNO Program Funding Year	State	State	State
Allocation Amount	Location	Item #	Federal	Federal	Federal
Recipient	Project Description	Fund Type	Additional	Additional	Additional
<u>RTPA/CTC</u>	Project Support Expenditures	Program Codes	Amount by	Amount by	Amount by
County		Project ID	Fund Type	Fund Type	Fund Type
Dist-Co-Rte		Adv Phase	Current Amount	Current Amount	Current Amount
Postmile		EA	by Fund Type	by Fund Type	by Fund Type
2.5e.(7)	Supplemental Funds for Previously Voted Projects		Resolution FA-18-30		
\$1,500,000	WB I-80 to SR 12 (West) Connector and Green Valley Road Interchange Improvements.	04-5301L			
Department of Transportation <u>MTC</u> Solano 04-Sol-80 12.0/13.1	In Fairfield at I-80 and SR 12. Construct a two-lane WB I-80 to WB SR 12 connector and reconstruct the I-80/Green Valley Road interchange (TCIF #89).	RIP/2012-13 301-0890 FTF 20.20.075.600	\$10,565,000		\$10,565,000
	Supplemental funds are needed to Close-Out.	004-6056 TCIF 20.10.723.000	\$8,460,000		\$8,460,000
	Total revised amount \$37,244,000				
	(Contributions from other sources: \$27,264,000.)	TCIF/2012-13 304-6056 TCIF 20.20.723.000	\$6,518,000		\$6,518,000
	<u>Outcome/Output:</u> 9 miles of pavement, 3 bridges, 10 retaining walls, 2 new traffic signals, traffic operations systems, 1.6 miles of bike/pedestrian facilities.				
		SHOPP/2012-13 302-0890 FTF 20.20.201.310	\$7,869,000		\$7,869,000
		001-0042 SHA 20.10.075.600	\$1,336,500		\$1,336,500
		001-0042 SHA 20.10.201.310	\$995,500		\$995,500
		RIP/2017-18 301-0890 FTF 301-0042 SHA 20.20.075.600		\$706,000 \$92,000	\$706,000 \$92,000
		SHOPP/2018-19 302-0042 SHA 302-0890 FTF 20.20.201.310		\$69,000 \$533,000	\$69,000 \$533,000
		001-0042 SHA 001-0890 FTF 20.10.201.310		\$11,000 \$89,000	\$11,000 \$89,000
		0400021131 3,4 0A534			

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	County	Dist-Co-Rte	Postmile	Project Title	Location	Project Description	Project Support Expenditures	PPNO Program Funding Year Item # Fund Type Program Codes Project ID Adv Phase EA	State Federal Current Amount by Fund Type	State Federal Additional Amount by Fund Type	State Federal Revised Amount by Fund Type	
2.5e.(8) Supplemental Funds For Previously Voted Projects										Resolution FA-18-31				
	\$985,000	Department of Transportation <u>SBCAG</u> Santa Barbara 05-SB-1 15.6				Near Lompoc, at the Salsipuedes Creek Bridge No. 51		-0095. <u>Outcome/Output</u> : Replace bridge (scour		05-1501 SHOPP/2017-18 802-3290 RMRA 20.20.010.825	\$2,573,000		\$2,573,000	
						Supplemental funds are needed to Award.				SHOPP/2018-19 302-0890 FTF 20.20.201.111	\$2,573,000		\$2,573,000	
						Total revised amount \$6,131,000				SHOPP/2018-19 302-3290 RMRA 302-0890 FTF 20.20.201.111 0500000007 4 0A050		\$493,000	\$493,000	
													\$492,000	\$492,000

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	County	Dist-Co-Rte	Postmile	Project Title	Location	Project Description	Project Support Expenditures	PPNO Program Funding Year Item # Fund Type Program Codes Project ID Adv Phase EA	State Federal Current Amount by Fund Type	State Federal Additional Amount by Fund Type	State Federal Revised Amount by Fund Type
2.5e.(9) Supplemental Funds for Previously Voted Projects										Resolution FA-18-32			
	\$948,000					In Tehachapi, at the Summit Overhead Bridge No. 50				06-6673			
						-343L/R. <u>Outcome/Output</u> : Upgrade bridge rail.				SHOPP/2017-18			
						Supplemental funds are needed to Award.				802-3290	\$846,000		\$846,000
						Total revised amount \$2,639,000				RMRA			
										20.20.201.112			
										SHOPP/2018-19			
										302-0890	\$845,000		\$845,000
										FTF			
										20.20.201.112			
										SHOPP/2018-19			
										302-3290		\$474,000	\$474,000
										RMRA			
										302-0890		\$474,000	\$474,000
										FTF			
										20.20.201.112			
										0613000145			
										4			
										0Q180			

2.5 Highway Financial Matters

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(1) Informational Report - Emergency G-11 Allocations				
1 \$5,050,000 Mendocino 01-Men-101 R104.7/R105.3	Near Piercy, from 0.9 mile north of Route 101/271 Separation (Piercy) to 1.3 miles south of South Fork Eel River Bridge. Remove slide debris and stabilize slope. This supplemental is due to the slopes not being able to stabilize as debris removal continues. The removal and disposal of debris has also increased the cost anticipated in the initial Director's Order.	01-4657 SHOPP/16-17 CON ENG \$500,000 CONST \$10,850,000 0117000043 4 0G650 Emergency	001-0042 SHA 20.10.201.130 2018-19 302-0042 SHA 20.20.201.130	\$500,000 \$4,550,000
	Initial G-11 Allocation 12/19/16: \$1,650,000 Supplemental G-11 Allocation 08/23/17: \$7,550,000 Supplemental G-11 Allocation 10/04/18: \$11,350,000 Revised Allocation: \$20,550,000			
2 \$11,800,000 Shasta 02-Sha-5 R25.8/67.0	Near Redding, in Shasta County from Fawndale Road to Siskiyou county line and in Siskiyou County from Shasta county line to Railroad Park Road (PM 0.0/R9.0); also on Route 89 from East Minnesota Avenue to Route 5 (R24.5/34.6). Beginning on September 5, 2018 the Delta Fire closed Route 5 near Redding for several days. The fire burned over 63,000 acres damaging culverts, fencing, TMS elements, roadway pavement, guardrail, concrete barriers and signs. This project will repair guardrail, fencing, slopes, drainage systems, roadside elements, roadway pavement, concrete barriers, and TMS elements.	02-3741 SHOPP/18-19 CON ENG \$1,800,000 CONST \$10,000,000 0219000025 4 4H920 Emergency	001-0042 SHA 20.10.201.130 2018-19 302-0042 SHA 20.20.201.130	\$1,800,000 \$10,000,000
	Initial G-11 Allocation 09/18/18: \$11,800,000 (Additional \$200,000 was allocated for right of way purposes.)			
3 \$1,800,000 Placer 03-Pla-89 1.8/16.3	In and near Tahoe City, from 0.2 mile north of Pole Creek Road to El Dorado county line; also in El Dorado County, from Placer County line to Pine Street (PM 0.0/27.4). On July 23, 2018 heavy rains from a summer storm damaged slopes and drainage systems at various locations along Route 89 in Placer and El Dorado Counties. This project will repair overside drains, curb dike, eroded slopes, and failed culverts.	03-5289 SHOPP/18-19 CON ENG \$400,000 CONST \$1,400,000 0319000035 4 4H710 Emergency	001-0042 SHA 20.10.201.130 2018-19 302-0042 SHA 20.20.201.130	\$400,000 \$1,400,000
	Initial G-11 Allocation 09/26/18: \$1,800,000 (Additional \$20,000 was allocated for right of way purposes.)			
4 \$6,500,000 Sacramento 03-Sac-5 15.9/24.7	In the city of Sacramento, from Pocket Road to Richards Boulevard; also on Route 50 from Route 5 to Manlove Pedestrian Overcrossing (PM L0.5/R5.8). On August 30, 2018 the Department was notified of a pothole that developed on Route 5 damaging numerous vehicles. After field investigation it was determined that the pothole was a concrete material failure. Subsequent investigations have identified other concrete slabs in critical condition on Route 5 and Route 50 that need immediate repair. This project will remove and replace approximately 300 failed slabs, provide traffic control, and install striping.	03-5872 SHOPP/18-19 CON ENG \$1,500,000 CONST \$5,000,000 0319000031 4 4H700 Emergency	001-0042 SHA 20.10.201.130 2018-19 302-0042 SHA 20.20.201.130	\$1,500,000 \$5,000,000
	Initial G-11 Allocation 09/12/18: \$6,500,000			

2.5 Highway Financial Matters

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase FA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(1) Informational Report - Emergency G-11 Allocations				
5 \$8,000,000 Sacramento 03-Sac-12 0.0/0.4	Near Rio Vista, at the Sacramento River (Rio Vista) Bridge No. 23 -0024. Repair electrical, mechanical, and structural damaged components of bridge. This supplemental is needed to complete the work to repair and update the mechanical, electrical, and structural components. The additional funds are required due to the obsolete electrical and mechanical components designed in the 1950's that are now non-serviceable and cannot be interfaced with modern components.	03-5962 SHOPP/18-19 CON ENG \$1,000,000 CONST \$7,000,000 0319000026 4 4H690	001-0042 SHA 20.10.201.130 2018-19 302-0042 SHA 20.20.201.130	\$1,000,000 \$7,000,000
	Initial G-11 Allocation 08/21/18: \$3,800,000 Supplemental G-11 Allocation 09/26/18: \$8,000,000 Revised Allocation: \$11,800,000	Emergency		
6 \$270,000 Yolo 03-Yol-80 5.8	Near Davis, at Yolo Causeway West Bridge No. 22-0044. Replace approach slabs and repair drainage system. This supplemental is necessary to complete the construction of approach slabs, bridge barrier, and closeout the project. Additional work not originally estimated include the constructing of bridge railing, additional joint seals, and removing electrical conduit.	03-8921 SHOPP/16-17 CON ENG \$70,000 CONST \$200,000 0317000336 4 3H380	001-0042 SHA 20.10.201.130 2018-19 302-0042 SHA 20.20.201.130	\$70,000 \$200,000
	Initial G-11 Allocation 06/26/17: \$2,400,000 Supplemental G-11 Allocation 09/28/18: \$270,000 Revised Allocation: \$2,670,000	Emergency		
7 \$700,000 Yuba 03-Yub-49 7.4	Near Camptonville, at 0.1 mile north of Sleighville Circle (right). On August 23, 2018 the Department was notified of slope failure near a culvert outlet. Subsequent investigation determined the slope failure was caused by a deteriorated 90" structural steel pipe culvert (SSPP). This project will provide water diversion, grout the voids around the 90" SSPP and headwall, construct a reinforced concrete invert lining, and repair slope.	03-9684 SHOPP/18-19 CON ENG \$200,000 CONST \$500,000 0319000037 4 4H730	001-0042 SHA 20.10.201.130 2018-19 302-0042 SHA 20.20.201.130	\$200,000 \$500,000
	Initial G-11 Allocation 09/28/18: \$700,000 (Additional \$20,000 was allocated for right of way purposes.)	Emergency		
8 \$2,100,000 Santa Clara 04-SCI-17 7.7	Near Los Gatos, at Blossom Hill Road Overcrossing Bridge No. 37 -0148. On October 4, 2018 an over height semi-truck traveling southbound struck several girders. The impact caused surface damage on four reinforced concrete girders and a fifth girder had steel reinforcement severed. This project will repair the exposed reinforcing bars and patch spalls at the surface damaged girders. The responsible party has been identified and abatement will be pursued.	04-2029D SHOPP/18-19 CON ENG \$600,000 CONST \$1,500,000 0419000134 4 3Q040	001-0042 SHA 20.10.201.130 2018-19 302-0042 SHA 20.20.201.130	\$600,000 \$1,500,000
	Initial G-11 Allocation 10/24/18: \$2,100,000 (Additional \$150,000 was allocated for right of way purposes.)	Emergency		

2.5 Highway Financial Matters

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase FA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(1) Informational Report - Emergency G-11 Allocations				
9 \$1,170,000 Santa Clara 04-SCI-35 12.4	Near Saratoga, at 1.6 miles south of Route 9. Repair sinkhole and repair culvert. This supplemental is necessary to complete the installation of the failed culvert. Initially a 72" pipe was ordered to replace the failed 72" culvert, after site investigations with permitting agencies and the contractor it was determined the permitted disturbance area is not of adequate size needed to jack a 72" pipe. Because of the limited work area a smaller pipe must be used and the previously special ordered 72" pipe become property of the State. Due to the remote location and constraint work area slower than anticipated production has increased the cost of the project.	04-1460L SHOPP/16-17 CON ENG \$120,000 CONST \$1,050,000 0417000366 4 4K930 Emergency	001-0042 SHA 20.10.201.130 2018-19 302-0042 SHA 20.20.201.130	\$120,000 \$1,050,000
	Initial G-11 Allocation 04/20/17: \$1,755,000 Supplemental G-11 Allocation 10/04/18: \$1,170,000 Revised Allocation: \$2,925,000			
10 \$850,000 Sonoma 04-Son-116 1.1	Near Jenner, at 1.1 miles east of Route 1. Recent field visit discovered a washed out embankment that caused a box culvert wingwall to collapse. The site condition suggests that the last winter storms were the cause of this failure. This project will construct a sheet pile retaining wall and place RSP in the embankment. This will serve as a temporary repair until a programmed project to reconstruct the wingwall can be delivered.	04-2026A SHOPP/18-19 CON ENG \$250,000 CONST \$600,000 0419000051 4 2Q810 Emergency	001-0042 SHA 20.10.201.130 2018-19 302-0042 SHA 20.20.201.130	\$250,000 \$600,000
	Initial G-11 Allocation 10/02/18: \$850,000 (Additional \$10,000 was allocated for right of way purposes.)			
11 \$2,295,000 Fresno 06-Fre-180 130.1/137.7	Near Kings Canyon National Park, from 19.6 miles east of Route 198 to 20.9 miles east of Hume Lake Road. Due to repeated monsoonal thunder storm events that occurred in July and August, the Kings River experienced high velocity water flows, which through recent discovery, caused cemented rock bank damage and slope failures. This project will import fill to stabilize the slope, place RSP with concrete slurry, and repair the roadway.	06-6974 SHOPP/18-19 CON ENG \$595,000 CONST \$1,700,000 0619000032 4 0Y590 Emergency	001-0042 SHA 20.10.201.130 2018-19 302-0042 SHA 20.20.201.130	\$595,000 \$1,700,000
	Initial G-11 Allocation 09/13/18: \$2,295,000			
12 \$850,000 Tulare 06-Tul-190 R40.0/44.0	Near Camp Nelson, from 7.3 miles east of Balch Park Drive to 2.5 miles west of Pierpoint Drive. On October 23, 2018 a severe thunderstorm brought rain to fire scar burn area causing multiple slides. The debris resulted in damaged slopes, drainage systems, and roadway. This project will remove the debris, regrade slopes, place erosion control, and repair the roadway and drainage systems.	06-6979 SHOPP/18-19 CON ENG \$250,000 CONST \$600,000 0619000050 4 0Y630 Emergency	001-0042 SHA 20.10.201.130 2018-19 302-0042 SHA 20.20.201.130	\$250,000 \$600,000
	Initial G-11 Allocation 10/22/18: \$850,000			

2.5 Highway Financial Matters

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(1) Informational Report - Emergency G-11 Allocations				
17 \$26,500,000	Near Hemet, from Blackburn Road to Thomas Mountain Road; also on Route 243 from Route 74 to Marian View Drive (PM 0.0/3.5). On July 25, 2018 fires were started by a suspected arsonist near Mountain Center. On July 26th, Governor Jerry Brown issued an emergency proclamation for the now designated Cranston Fire. The fire burned over 13,000 acres damaging guardrail, slopes, drainage systems, and roadway pavement. This project will repair drainage systems and pavement, repair slopes and place erosion control measures, remove debris, and provide environmental monitoring.	08-3012W SHOPP/18-19 CON ENG \$3,000,000 CONST \$23,500,000 0819000012 4 1K300 Emergency	001-0042 SHA 20.10.201.130 2018-19 302-0042 SHA 20.20.201.130	\$3,000,000 \$23,500,000
	Initial G-11 Allocation 09/11/18: \$26,500,000 (Additional \$1,500,000 was allocated for right of way purposes.)			
18 \$2,000,000	In Atwater, at Applegate Road Overcrossing Bridge No. 39-0127. On October 11, 2018 a semi-truck carrying an over height crawler type excavator struck Girders 1, 2, 3, and 5 in the Span 3. The impact damaged the reinforced concrete girders requiring the bridge to be closed to traffic until repairs are completed. This project will provide temporary supports and reconstruct Girder 3, patch spalls at Girder 1, 2, and 5, and installation of debris containment system for concrete removal. The responsible party has been identified and abatement will be pursued.	10-3431 SHOPP/18-19 CON ENG \$500,000 CONST \$1,500,000 1019000027 4 1K450 Emergency	001-0042 SHA 20.10.201.130 2018-19 302-0042 SHA 20.20.201.130	\$500,000 \$1,500,000
	Initial G-11 Allocation 10/22/18: \$2,000,000			

2.5 Highway Financial Matters

Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type												
2.5f.(3) Informational Report - SHOPP Safety Resolution G-03-10 Delegated Allocations																
1 \$1,287,000 Fresno 06-Fre-168 11.7/R30.0	Near Prather, from 0.2 mile east of Shepherd Avenue to Lookwood Lane; also from 1.6 miles east of Aubrey Road to Tollhouse Road (L27.4/36.2). <u>Outcome/Output:</u> Improve safety by constructing centerline rumble strip. This project will reduce the number and severity of collisions. <u>Performance Measure:</u> Planned: 26, Actual: 26 Collision(s) reduced Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup	06-6866 SHOPP/18-19 CON ENG \$404,000 CONST \$742,000 0616000136 4 0V320	001-0042 SHA 001-0890 FTF 20.10.201.010 2018-19 302-0042 SHA 302-0890 FTF 20.20.201.010	\$8,000 <u>\$396,000</u> \$404,000 \$18,000 <u>\$865,000</u> \$883,000												
	<table border="1"> <thead> <tr> <th></th> <th>Budget</th> <th>Expended</th> </tr> </thead> <tbody> <tr> <td>PA&ED</td> <td>\$220,000</td> <td>\$52,933</td> </tr> <tr> <td>PS&E</td> <td>\$635,000</td> <td>\$236,866</td> </tr> <tr> <td>R/W Sup</td> <td>\$1,000</td> <td>\$0</td> </tr> </tbody> </table> <p>(CEQA - CE, 12/21/2017; Re-validation 8/2/2018) (NEPA - CE, 12/21/2017; Re-validation 8/2/2018)</p> <p>Allocation Date: 10/15/18</p>		Budget	Expended	PA&ED	\$220,000	\$52,933	PS&E	\$635,000	\$236,866	R/W Sup	\$1,000	\$0			
	Budget	Expended														
PA&ED	\$220,000	\$52,933														
PS&E	\$635,000	\$236,866														
R/W Sup	\$1,000	\$0														
2 \$3,627,000 Riverside 08-Riv-215 R12.7/R15.0	In Murrieta, from 0.2 mile north of Clinton Keith Road Overcrossing to 0.5 mile south of Scott Road Overcrossing. <u>Outcome/Output:</u> Install a Midwest Guardrail System as an outer separation barrier between Northbound Route 215 and Antelope Road, the adjacent frontage road. This safety project will reduce the number and severity of collisions. <u>Performance Measure:</u> Planned: 23, Actual: 23 Collision(s) reduced Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup	08-3005N SHOPP/18-19 CON ENG \$770,000 CONST \$2,990,000 0816000094 4 1G870	001-0042 SHA 001-0890 FTF 20.10.201.010 2018-19 302-0042 SHA 302-0890 FTF 20.20.201.010	\$65,000 <u>\$705,000</u> \$770,000 \$241,000 <u>\$2,616,000</u> \$2,857,000												
	<table border="1"> <thead> <tr> <th></th> <th>Budget</th> <th>Expended</th> </tr> </thead> <tbody> <tr> <td>PA&ED</td> <td>\$600,000</td> <td>\$545,200</td> </tr> <tr> <td>PS&E</td> <td>\$732,000</td> <td>\$369,034</td> </tr> <tr> <td>R/W Sup</td> <td>\$10,000</td> <td>\$3,274</td> </tr> </tbody> </table> <p>(CEQA - CE, 12/4/2017; Re-validation 7/17/2018) (NEPA - CE, 12/4/2017; Re-validation 7/17/2018)</p> <p>Allocation Date: 10/16/18</p>		Budget	Expended	PA&ED	\$600,000	\$545,200	PS&E	\$732,000	\$369,034	R/W Sup	\$10,000	\$3,274			
	Budget	Expended														
PA&ED	\$600,000	\$545,200														
PS&E	\$732,000	\$369,034														
R/W Sup	\$10,000	\$3,274														

2.5 Highway Financial Matters

Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type															
2.5f.(3) Informational Report - SHOPP Safety Resolution G-03-10 Delegated Allocations																			
3 \$1,808,000 San Bernardino 08-SBd-247 20.3/76.8	In and near Barstow, from 0.1 mile north of Boone Road to 0.7 mile south of Rimrock Road. <u>Outcome/Output:</u> Construct ground-in shoulder and centerline rumble strips. This safety project will reduce the number and severity of collisions. <u>Performance Measure:</u> Planned: 65, Actual: 65 Collision(s) reduced	08-3006K SHOPP/19-20 CON ENG \$550,000 CONST \$1,953,000 0815000051 4 1F770	001-0042 SHA 001-0890 FTF 20.10.201.010 2018-19 302-0042 SHA 302-0890 FTF 20.20.201.010	\$11,000 <u>\$539,000</u> \$550,000 \$25,000 <u>\$1,233,000</u> \$1,258,000															
	<table border="0"> <tr> <td>Preliminary</td> <td></td> <td></td> </tr> <tr> <td><u>Engineering</u></td> <td><u>Budget</u></td> <td><u>Expended</u></td> </tr> <tr> <td>PA&ED</td> <td>\$600,000</td> <td>\$208,576</td> </tr> <tr> <td>PS&E</td> <td>\$720,000</td> <td>\$164,093</td> </tr> <tr> <td>R/W Sup</td> <td>\$60,000</td> <td>\$8,317</td> </tr> </table>	Preliminary			<u>Engineering</u>	<u>Budget</u>	<u>Expended</u>	PA&ED	\$600,000	\$208,576	PS&E	\$720,000	\$164,093	R/W Sup	\$60,000	\$8,317			
Preliminary																			
<u>Engineering</u>	<u>Budget</u>	<u>Expended</u>																	
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PS&E	\$720,000	\$164,093																	
R/W Sup	\$60,000	\$8,317																	
	(CEQA - CE, 12/20/2017; Re-validation 7/30/2018) (NEPA - CE, 12/20/2017; Re-validation 7/30/2018) Allocation Date: 09/27/18																		
4 \$4,672,000 Orange 12-Ora-405 6.9/10.3	In Irvine and Costa Mesa, from Jamboree Road to Route 73. <u>Outcome/Output:</u> Replace existing temporary railing with permanent concrete barrier. This safety project will reduce the number and severity of collisions. <u>Performance Measure:</u> Planned: 8, Actual: 8 Collision(s) reduced	12-4995A SHOPP/18-19 CON ENG \$1,200,000 CONST \$3,170,000 1215000053 4 0P220	001-0042 SHA 001-0890 FTF 20.10.201.010 2018-19 302-0042 SHA 302-0890 FTF 20.20.201.010	\$24,000 <u>\$1,176,000</u> \$1,200,000 \$69,000 <u>\$3,403,000</u> \$3,472,000															
	<table border="0"> <tr> <td>Preliminary</td> <td></td> <td></td> </tr> <tr> <td><u>Engineering</u></td> <td><u>Budget</u></td> <td><u>Expended</u></td> </tr> <tr> <td>PA&ED</td> <td>\$359,000</td> <td>\$355,625</td> </tr> <tr> <td>PS&E</td> <td>\$1,500,000</td> <td>\$838,349</td> </tr> <tr> <td>R/W Sup</td> <td>\$0</td> <td>\$0</td> </tr> </table>	Preliminary			<u>Engineering</u>	<u>Budget</u>	<u>Expended</u>	PA&ED	\$359,000	\$355,625	PS&E	\$1,500,000	\$838,349	R/W Sup	\$0	\$0			
Preliminary																			
<u>Engineering</u>	<u>Budget</u>	<u>Expended</u>																	
PA&ED	\$359,000	\$355,625																	
PS&E	\$1,500,000	\$838,349																	
R/W Sup	\$0	\$0																	
	(CEQA - CE, 8/28/2017; Re-validation 5/23/2018) (NEPA - CE, 8/28/2017; Re-validation 5/23/2018) Allocation Date: 10/16/18																		

2.5 Highway Financial Matters

#	Dist	County	Route	Postmile	Location/Description	EA1	Program Code	Original Est.	Allocations
2.5f.(4) Informational Report - Minor Construction Program - Resolution G-05-16 Delegated Allocations									
1	06	Ker	43	5.8/6.2	Construct a roundabout.	48465	201.310	\$1,250,000	\$1,250,000
2	07	LA	5	32.5	Installation of traffic signal with bicycle detection and safety lighting.	4T980	201.310	\$600,000	\$586,000
3	07	LA	5	33.2/39.1	Installation of trees and ground cover planting with minor irrigation modification.	4U060	201.210	\$980,000	\$997,000
4	07	LA	405	35.3/37.5	Replace existing maintenance gates.	4T950	201.015	\$975,000	\$956,000
5	07	Ven	118	12.6/13.7	Installation of traffic signal with lighting, signs and striping.	4T860	201.310	\$950,000	\$721,000

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	RTPA/CTC	County	Dist-Co-Rte	Postmile	Project Title	Location	Project Description	Project Support Expenditures	PPNO	Program/Year	Phase	Prgm'd Amount	Project ID	Budget Year	Item # Fund Type	Program Code	Amount by Fund Type
2.5g.(5a) Multi-funded Prop 1B TCIF/BIP/FASTLANE - Federal Discretionary Funds Project										Resolution TCIF-A-1819-01 FP-18-41									
1	\$60,453,000	Department of Transportation	SANDAG	San Diego	11-SD-11	1.2/2.7	Route 11 - Enrico Fermi Drive to Otay Mesa East Port of Entry. On Route 11 from 0.1 mile west of Enrico Fermi Drive to 1.2 mile east of Enrico Fermi Drive. Construct 4-lane highway. (This is a Design Sequencing Project.)				11-0999D	TCIF/18-19	CON ENG	\$7,825,000		004-6056 TCIF	20.10.723.000		\$7,825,000
							<u>Outcome/Output:</u> The project will construct 6 lane-miles of a 4-lane highway, including a new interchange and a new bridge.				BIP/18-19	CON ENG				2018-19			\$3,350,000
							(CEQA - EIR, Re-validation 08/31/2018)									301-0890 FTF			\$49,278,000
							(NEPA - EIS, Re-validation 08/31/2018)									20.20.400.300			
							(Future consideration of funding approved under Resolution E-12-35; June 2012.)				Fed Disc/18-19	CONST		\$49,278,000					
							(R/W Certification: 09/13/2018)							1117000150					
							(This project to be combined with SHOPP EA 11-288821, PPNO 1035 for construction under EA 2888U, Project ID 1118000199. SHOPP scope includes construction of the southbound freeway to freeway connectors from southbound Route 125 to eastbound Route 905 and eastbound Route 11.)							3,4					
							(Contributions from other sources: \$58,072,000.)							05636					

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(8) Proposition 1B - Locally-Administered Intercity Rail Projects		Resolution ICR1B-A-1819-02		
1 \$2,000,000 Southern California Regional Rail Authority <u>LACMTA</u> 75-Los Angeles	Capitalized Maintenance - Southern California Signal and Track Modernization Project. This project will implement signal and track system upgrades at Los Angeles Union Station (LAUS) in the highly utilized section of track leading in and out of the station. The replacement of aging signals, worn rail and ties are critical to meeting the growth of rail demand in the Southern California Region. <u>Outcome/Output:</u> Operational improvements, Rehabilitated track and Station improvements (CEQA - SE Section 21080 (b)(10), 5/1/2014) Concurrent Proposition 1B ICR Programming Amendment under Resolution ICR1BP-1819-02; December 2018.	75-2065T ICR/18-19 CONST \$2,000,000 0019000085 S4	2017-18 304-6059 ICR 30.20.090.000	\$2,000,000
2 \$2,000,000 Orange County Transportation Authority <u>OCTA</u> 75-Orange	Passing Siding, Laguna Niguel - San Juan Capistrano . In the city of San Juan Capistrano on the Pacific Surfliner Corridor, adjacent to the existing main track between MP 193.9 & 195.7 and partially in the city of Laguna Niguel between MP 194.0 & 194.2. Construct 1.8 miles of new passing siding railroad track & relocate existing spur track. <u>Outcome/Output:</u> Addition of 1.8 miles of new track to improve operational capacity and flexibility. (CEQA - MND, 2/24/2014.) (NEPA - CE, 3/19/2014) (Future consideration of funding approved under Resolution E-16-48; June 2016.) (Contribution from other sources: \$28,830,000.)	75-2107 ICR/18-19 CONST \$2,000,000 0019000190 S4	2017-18 304-6059 ICR 30.20.090.000	\$2,000,000

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO Program/Year	Budget Year	Amount by	
<u>RTPA/CTC</u>		<u>Location</u>	<u>Project Description</u>	Phase	Item #	Fund Type	
District-County				Prgm'd Amount	Fund Type	Amount by	
				Project ID	Program Code	Fund Type	
				Adv. Phase			
2.5s.(3a)			Locally-Administered Senate Bill 1 - LPP Projects Off the State Highway System (Formulaic)			Resolution LPP-A-1819-11	
1	\$2,106,000	Sacramento County <u>SACOG</u> 03-Sacramento	Complete Streets Rehabilitation - Hillsdale Boulevard, Oak Avenue, and West Elkhorn. Hillsdale Boulevard between Frizelle Avenue and Walerga Road/Oak Avenue between Hazel Avenue and Main Avenue/West Elkhorn Boulevard between Sacramento City limits and 2nd Street: rehabilitate by overlaying the roadway with rubberized asphalt concrete, improving Class II bike lanes, installing bicycle detection at signalized intersections, repairing damaged sidewalks, and installing ADA improvements.	03-1786 LPP-F /18-19 CONST \$2,106,000 0318000244 S	2017-18 601-3290 RMRA 20.30.210.200	\$2,106,000	
			<u>Outputs/Outcomes</u>	<u>Unit</u>	<u>Total</u>		
			Bicycle lane mile(s)	Miles	7		
			Local road lane-mile(s) rehabilitated	Miles	4		
			(CEQA - CE, 12/04/2017.)				
			(Contribution from other sources: \$3,747,000.)				
			Right of Way Certification: 10/01/2018				
2	\$1,750,000	City and County of San Francisco <u>MTC</u> 04-San Francisco	Alemany Boulevard Pavement Renovation. Street resurfacing of 1.3 miles of a key arterial in San Francisco. The project consists of repairs to the road base, paving work, curb ramp construction, and sidewalk and curb repairs. The project will resurface Alemany Boulevard, between Congdon St and Seneca Ave.	04-2319D LPP-F /18-19 CONST \$1,750,000 0419000139 S	2017-18 601-3290 RMRA 20.30.210.200	\$1,750,000	
			<u>Outputs/Outcomes</u>	<u>Unit</u>	<u>Total</u>		
			Local road lane-mile(s) rehabilitated	Miles	5.2		
			(CEQA - CE, 10/05/2015.)				
			(Contribution from other sources: \$1,750,000.)				
			(Right of Way Certification: 10/31/1997.)				

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	District-County	Project Title	Location	Project Description	PPNO Program/Year	Phase	Prgm'd Amount	Project ID	Adv. Phase	Budget Year	Item #	Fund Type	Program Code	Amount by	Fund Type	
2.5s.(3a)				Locally-Administered Senate Bill 1 - LPP Projects Off the State Highway System (Formulaic)										Resolution LPP-A-1819-11				
3	\$1,040,000	City of Clovis	FCOG	06-Fresno		Willow Avenue Street Improvements, Shepherd - Copper Avenue. The project consists of reconstructing Willow Avenue from Shepherd to Copper Avenues. Work includes constructing the second and third northbound travel lanes, earthwork and grading, installation of aggregate base and asphalt concrete, median curb, median landscape and irrigation, median concrete cap, concrete curb and gutter, sidewalk, drive approaches, valley gutters, curb return ramps, traffic signal at Perrin, utility work consisting of a water main, recycled water main, sewer main, storm drain, and Fresno Irrigation District facilities, construction of PG&E facilities, adjustment of existing facilities and striping and signage.	06-6929	LPP-F/18-19	R/W	\$1,040,000	0619000067	S	2017-18	601-3290	RMRA	20.30.210.200	\$1,040,000	
				<u>Outputs/Outcomes</u>			<u>Unit</u>	<u>Total</u>										
				Bicycle lane mile(s)			Miles	2										
				Sidewalk mile(s)			Miles	2										
				Local road lane-mile(s) rehabilitated			Miles	2										
(CEQA - MND, 5/24/2018.)																		
(Contribution from other sources: \$1,040,000.)																		
(Concurrent Consideration of Funding under Resolution E-18-169; December 2018.)																		

2.5 Highway Financial Matters

Project #	Project Title	PPNO	Budget Year	Amount by
Allocation Amount	Location	Program/Year	Item #	Fund Type
Recipient	Project Description	Phase	Fund Type	Amount by
RTPA/CTC		Prgm'd Amount	Program Code	Fund Type
District-County		Project ID		
		Adv. Phase		
2.5s.(3b) Locally-Administered Senate Bill 1 - LPP Projects Off the State Highway System (Competitive) Resolution LPP-A-1819-11				
1	Glenwood Preserve Trails. Five miles of trail construction consisting of gated access, educational signage, and appropriate trail infrastructure.	05-2833C	2017-18	
\$165,000		LPP-C/18-19	601-3290	\$165,000
Scotts Valley		CONST	RMRA	
SCCRTC	<u>Outputs/Outcomes</u>	\$165,000	20.30.210.200	
05-Santa Cruz	Bicycle lane mile(s)	0519000019		
		S		
	<u>Unit</u>			
	Miles			
	<u>Total</u>			
	5			
	(CEQA - NOE, 08/30/2018.)			
	(Right of Way Certification: 09/13/2018)			

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	RTPA/CTC	County	Dist-Co-Rte	Postmile	Project Title	Location	Project Description	Project Support Expenditures	PPNO	Program/Year	Phase	Prgm'd Amount	Project ID	Budget Year	Item # Fund Type	Program Code	Amount by Fund Type
2.5s.(4) State-Administered Senate Bill 1 - SCCP Projects On the State Highway System (Advancements)																			
																		Resolution SCCP-A-1819-05	
1	\$74,810,000	Department of Transportation	MTC	04-SM, SCL-101	0.0/6.6,50.6/52.5		US 101 Managed Lanes Project - Southern Segment.	On US 101 from 2 miles south of the Santa Clara County Line to Whipple Avenue Interchange.	Convert existing HOV lane to express lanes.		04-0658H	SCCP/19-20	CON ENG	\$7,000,000	0419000117	2018-19	009-0042 SHA	20.10.705.100	\$7,000,000
							<u>Outputs/Outcomes</u>	<u>Unit</u>	<u>Total</u>			CONST	\$67,810,000			309-0042 SHA	20.20.705.100		\$67,810,000
							HOV/HOT lane-miles constructed	Miles	15.6				3,4						
							(CEQA - EIR, 10/31/2018.)						1J561						
							(NEPA - CE, 10/31/2018)												
							(R/W Certification: 11/16/2018)												
							(Concurrent Future Consideration of Funding under Resolution E-18-166; December 2018.)												
							(Related STIP Amendment (Notice) 18S-11; December 2018.)												
							(Concurrent SCCP Programming Amendment under Resolution SCCP-P-1819-09 December 2018.)												

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	RTPA/CTC	County	Dist-Co-Rte	Postmile	Project Title	Location	Project Description	Project Support Expenditures	PPNO	Program/Year	Phase	Prgm'd Amount	Project ID	Budget Year	Item # Fund Type	Program Code	Amount by Fund Type
<p>2.5s.(5) Allocation Amendment - State-Administered Senate Bill 1 - LPP Project On the State Highway System</p> <p style="text-align: right;">Resolution LPP-A-1819-13 Amending Resolution LPP-A-1718-08</p>																			
1	\$375,000	County of Santa Barbara		Department of Transportation	SBCAG	Santa Barbara	Santa Monica Road and Via Real Intersection Improvements.		At the intersection of Santa Monica Road, Via Real and the Santa Monica NB on and off ramp from Highway 101. Construct intersection improvements to address forecast operational deficiencies at this all-way stop intersection.		05-2985	LPP-F/17-18	PA&ED	\$375,000	0518000080		001-3290 505-3290	20-20-724-000 20.10.724.000	\$375,000
							<u>Outputs/Outcomes</u>	<u>Unit</u>	<u>Total</u>				4PA&ED 0						
							Local road operational improvement(s)	Each	1										
							Operational improvement(s)	Each	1										
							<p>This allocation amendment does not change the amount the commission took action on, the allocated amount is the same.</p> <p><u>Amend Resolution LPP-A-1718-09 to revise the Recipient, Advantage Phase, Fund Type, and Program Code. There is no change to the original allocation amount.</u></p>												

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO Program/Year	Budget Year	Amount by
RTPA/CTC	District-County	Location	Project Description	Phase	Item #	Fund Type
				Prgm'd Amount	Fund Type	Amount by
				Project ID	Program Code	Fund Type
				Adv. Phase		
2.5w.(1a)			Active Transportation Program Projects		Resolution FATP-1819-06	
1	\$400,000	Los Angeles County LACMTA 07-Los Angeles	Vincent Community Bikeways. Cities of Azusa and West Covina, and the unincorporated Vincent Community. Bike paths along the Big Dalton Wash, bike lanes along Irwindale Avenue, Badillo Street , and bike routes along Lark Ellen Avenue, Arrow Highway, and Badillo Street . Install bike paths along the Big Dalton Wash, and bike lanes and routes to connect to the existing and proposed bikeways in the surrounding areas.	07-5111 ATP/17-18 PS&E \$400,000 0717000047 S	2017-18 108-0890 FTF 20.30.720.100	\$400,000
			Statewide			
			<u>Outcome/Output:</u> The project will provide constituents with approximately 4.7 miles of enhanced bicycle infrastructure to improve mobility and reduce greenhouse gas emissions throughout several communities.			
			(CEQA - EIR, 05/07/2013.) (NEPA - CE, 07/17/2018)			
			(Future Consideration of Funding approved under Resolution E-13-33; May 2013.)			
			Time Extension for FY 17-18 PS&E expires December 31, 2018.			
2	\$240,000	City of Lancaster LACMTA 07-Los Angeles	Pedestrian Gap Closure Improvements. Various Locations between 25th Street West to 20th Street East, and between Avenue H to Avenue L (Approx. 13.6 sq. mi.) Construction of curb, gutter, and sidewalk improvements to close the gap in existing improvements.	07-5119 ATP/16-17 PS&E \$240,000 0717000197 S	2017-18 108-0890 FTF 20.30.720.100	\$240,000
			Statewide			
			<u>Outcome/Output:</u> By closing the gap between existing improvements, it is anticipated that there will be a 20% increase in active transportation users.			
			(CEQA - CE, 05/05/2017.) (NEPA - CE, 11/02/2018.)			
			Time Extension for FY 16-17 PS&E expires on October 31, 2018.			

2.5 Highway Financial Matters

Project #	Project Title	PPNO Program/Year	Budget Year	
Allocation Amount	Location	Phase	Item #	
Recipient	Project Description	Prgm'd Amount	Fund Type	Amount by
RTPA/CTC		Project ID	Program Code	Fund Type
District-County		Adv. Phase		
2.5w.(1a) Active Transportation Program Projects			Resolution FATP-1819-06	
3	Downtown Los Angeles Broadway Historic Theater District Pedestrian Improvements 4th-6th Streets .	07-5135	2017-18	
\$1,080,000	Broadway between 4th Street and 6th Street Installing curb extensions, widening sidewalks, improving pedestrian lighting, enhancing crosswalks, and provide pedestrian amenities; benches, street trees, landscaped buffers from traffic and bike racks	ATP/17-18	108-0890	\$1,080,000
City of Los Angeles		PS&E	FTF	
<u>LACMTA</u>		\$1,080,000	20.30.720.100	
07-Los Angeles		0717000120		
		S		
	MPO			
	<u>Outcome/Output:</u> Increase proportion of walking, increase the safety and mobility of non-motorized users and enhance public health by reducing childhood obesity.			
	(CEQA - NOE , 11/14/2018.)			
	(NEPA - CE, 11/02/2018)			
	Time extension for FY17/18 PS&E expired December 31, 2018.			
4	3rd Place Sidewalk and Roadway Safety Improvements.	08-1177	2017-18	
\$595,000	This project will pave approximately 1,500 linear feet and construct sidewalk improvements, flashing beacons, signage, and striping on the west side of 3rd Place from Vernon Avenue to 14th Avenue in and near the City of Blythe.	ATP/17-18	108-0042	\$595,000
Riverside County		CONST	SHA	
<u>RCTC</u>		\$595,000	20.30.720.100	
08-Riverside		0816000147		
		S		
	Statewide			
	<u>Outcome/Output:</u> The project outcome is to increase student bicycling or walking to and from school by at least 36.			
	(CEQA - NOE, 03/10/2017.)			
	(Right of Way Certification: 10/03/2018.)□			
	Time extension for FY 17-18 CON expires on December 31, 2018.□			

2.5 Highway Financial Matters

Project #	Allocation Amount	Project Title	PPNO Program/Year	Budget Year	Amount by
Recipient	RTPA/CTC	Location	Phase	Item #	Fund Type
District-County	Project Description	Project ID	Adv. Phase	Fund Type	Program Code
2.5w.(1a)		Active Transportation Program Projects			Resolution FATP-1819-06
5	\$962,000	Bicycle and Safe Routes to School Improvements. The project will construct bicycle facilities and pedestrian improvements along Ramsey Street from Highland Springs Avenue easterly and connecting to Downtown Banning and along San Gorgonio Avenue and Wilson Street to public schools and facilities.	08-1191 ATP/17-18 CONST \$962,000 0817000011 S	2017-18 108-0042 SHA 20.30.720.100	\$962,000
City of Banning	<u>RCTC</u>				
08-Riverside					
		MPO			
		<u>Outcome/Output:</u> The project outcome will provide transportation alternatives that will improve access to schools, employment centers, and shopping in the City of Banning.			
		(CEQA - NOE, 01/09/2017.)			
		(Right of Way Certification: 03/06/2017.)			
		Time extension for FY 17-18 CON expires on December 31, 2018.			
6	\$191,000	Segment of the Juan Bautista De Anza Multi-Use Trail. This project will construct a multi-use trail and ADA compliant pedestrian path along various streets and right of way generally along the Juan Bautista De Anza Historic Corridor from El Potrero Park to Iris Avenue.	08-1195 ATP/17-18 PS&E \$53,000 R/W \$138,000 0817000025 S	2017-18 108-0890 FTF 108-0890 FTF 20.30.720.100	\$53,000 \$138,000
City of Moreno Valley	<u>RCTC</u>				
08-Riverside					
		MPO			
		<u>Outcome/Output:</u> The construction of 1.24 miles of trail and path will extend existing facilities to connect the neighboring residential area to three schools and parks.			
		(CEQA - NOE, 8/8/2018.)			
		(NEPA - CE, 11/06/2018)			
		Time extension for FY 17-18 PS&E and ROW expires on December 31, 2018.			

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(1b) Active Transportation Program Projects (SB 1 Augmentation)			Resolution FATP-1819-06	
1 \$209,000 Sacramento County <u>SACOG</u> 03-Sacramento	Howe Avenue Bicycle and Pedestrian Improvements. On and along Howe Avenue from Cottage Way to El Camino Avenue in the County of Sacramento. The design and construction of 0.6 miles of Class II bike lanes and 850 lineal feet of new sidewalk. Modification of two intersections and traffic signals for bike lanes, accessibility, bike detection, and safety enhancements. Design and construction of 675 feet of separated lighted pedestrian walkway. MPO <u>Outcome/Output:</u> Construct sidewalk and bike lanes to improve safety and access for children and residents to nearby schools and surrounding commercial services. These improvements will increase pedestrian and bicycle accessibility to the school. (CEQA - EIR, 12/03/2007.) (Future consideration of funding approved under Resolution E-18-53; May 2018.) (Contribution from other sources: \$41,000.) (SB 1 Augmentation)	03-1772 ATP/18-19 R/W \$209,000 0318000243 S	2017-18 108-3290 RMRA 20.30.720.100	\$209,000
2 \$977,000 Alameda County Public Works <u>MTC</u> 04-Alameda	Active Oakland: Comprehensive Safe Routes to School Program. The Active Oakland project will provide a range of program services and activities for participating schools, including: education seminars, enhance traffic safety patrols, participatory activities (e.g. Golden Sneaker contests), and participatory learning and program leadership/design amongst middle schoolers. (Non-infrastructure) MPO <u>Outcome/Output:</u> Provide a safe, pedestrian environment for children and parents walking to and from schools. (CEQA - NOE, 10/04/2018.) (SB 1 Augmentation)	04-2301 ATP/18-19 CONST \$977,000 0419000148 S	2017-18 108-3290 RMRA 20.30.720.100	\$977,000

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO Program/Year	Budget Year	Amount by
RTPA/CTC	District-County	Location	Project Description	Phase	Item #	Fund Type
				Prgm'd Amount	Fund Type	Amount by
				Project ID	Program Code	Fund Type
				Adv. Phase		
2.5w.(1b)			Active Transportation Program Projects (SB 1 Augmentation)		Resolution FATP-1819-06	
3	\$542,000	Alameda County Public Works MTC 04-Alameda	D Street Improvement project. In the unincorporated Hayward along D Street between Fairview Avenue and the City Limits. Install sidewalks, curbs, gutters and crosswalks. MPO <u>Outcome/Output:</u> Provide a safe environment for children and parents walking to and from the Fairview Elementary School (CEQA - NOE, 9/20/18.) (SB 1 Augmentation)	04-2302 ATP/18-19 PS&E \$542,000 0419000149 S	2017-18 108-3290 RMRA 20.30.720.100	\$542,000
4	\$400,000	Alameda County Public Works MTC 04-Alameda	Lewelling Boulevard Safe Routes to School Corridor. In San Lorenzo along Lewelling Boulevard. between Meekland Avenue and East 14th Street. Installing sidewalks, curbs, gutters, and Class II bike lanes. MPO <u>Outcome/Output:</u> Provide a safe pedestrian environment for children and parents walking to and from the Fairview Elementary School. (CEQA - NOE, 09/20/2018.) (SB 1 Augmentation)	04-2303 ATP/18-19 PS&E \$400,000 0419000150 S	2017-18 108-3290 RMRA 20.30.720.100	\$400,000
5	\$330,000	Alameda County Public Works MTC 04-Alameda	Somerset Avenue Safe Routes to School Corridor. In Castro Valley, along Somerset Avenue between Stanton Avenue and Redwood Road. Construct sidewalks, curbs, gutters, driveways, pedestrian ramps; improve drainage inlets as necessary, and conforms to existing pavement in the vicinity of Stanton Elementary School. MPO <u>Outcome/Output:</u> Provide a safe pedestrian environment for children and parents to walk to and from the Stanton Elementary School (CEQA - NOE, 09/20/2018.) (SB 1 Augmentation)	04-2304 ATP/18-19 PS&E \$330,000 0419000151 S	2017-18 108-3290 RMRA 20.30.720.100	\$330,000

2.5 Highway Financial Matters

Project #	Project Title	PPNO Program/Year	Budget Year	Amount by
Allocation Amount	Location	Phase	Item #	Fund Type
Recipient	Project Description	Prgm'd Amount	Fund Type	Amount by
<u>RTPA/CTC</u>		Project ID	Program Code	Fund Type
District-County		Adv. Phase		
2.5w.(1b)	Active Transportation Program Projects (SB 1 Augmentation)		Resolution FATP-1819-06	
6	Woodville Sidewalk Improvements along Road 168. Road	06-6921	2017-18	
\$757,000	168 between Woodville Elementary and Ave 168, Ave 167	ATP/18-19	108-3290	\$757,000
Tulare County	between Rd 164 and Rd 168, Woodville, Tulare County	CONST	RMRA	
<u>ICAG</u>	Sidewalk improvements, curb & gutter construction, ADA	\$757,000	20.30.720.100	
06-Tulare	ramps, AC paveouts, striping and signage improvements.	0618000140		
	MPO	S		
	<u>Outcome/Output:</u> Increased pedestrian safety, mobility, and			
	accessability.			
	(CEQA - CE, 01/17/2018.)			
	(Right of Way Certification: 10/01/2018.)			
	(SB 1 Augmentation)			
7	Euclid Avenue Bicycle and Pedestrian Enhancements.	11-1284	2017-18	
\$3,335,000	Located on Euclid Avenue between 24th Street and	ATP/17-18	108-3290	\$3,335,000
City of National City	Cervantes Avenue and 22nd Street between Grove Street	CONST	RMRA	
<u>SANDAG</u>	and Euclid Avenue, and a Class I path for pedestrians and	\$3,335,000	20.30.720.100	
11-San Diego	cyclists between Beta Street and E. 4th Street, east of I-805.	1118000066		
	The project will construct nearly two miles of traffic calming,	S		
	road diet, bicycle, and pedestrian enhancements of Euclid			
	Avenue in National City.			
	MPO			
	<u>Outcome/Output:</u> The project will complete a large gap in the			
	City's Bicycle Master Plan and link the existing 4th Street			
	community corridor, 18th Street pedestrian and bicycle			
	corridor.			
	(CEQA - NOE, 06/02/2016.)			
	(Right of Way Certification 10/04/2018)			
	(Time extension for FY 17-18 CON expires on 12/31/2018)			
	(SB 1 Augmentation)			

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO Program/Year	Budget Year	Amount by
<u>RTPA/CTC</u>		<u>Location</u>	Phase	Item #		
District-County		Project Description	Prgm'd Amount	Fund Type	Program Code	Fund Type
			Adv. Phase			
2.5w.(1b) Active Transportation Program Projects (SB 1 Augmentation)			Resolution FATP-1819-06			
8	\$2,193,000	City of Imperial Beach <u>SANDAG</u> 11-San Diego	Imperial Beach Boulevard Improvement Project and Safe Routes to Schools. The City of Imperial Beach is the most southwesterly city in the US. The project is on a residential collector street, between Connecticut Street and Seacoast Drive. It provides connectivity to a cluster of four schools, City Sports Park/Recreation Center, Tijuana River National Estuarine Research Reserve and beach. Enhancements include: new Class II bikeway, sidewalk widening, new mid-block marked/beaconed crosswalks. Statewide <u>Outcome/Output:</u> This project enhances safety, connectivity, and mobility along Imperial Boulevard. This project will also reduce storm water pollution entering the Tijuana Estuary and reduce greenhouse gas emissions. (CEQA - NOE, 12/13/2017.) (Right of Way Certification: 10/12/2018) (PPNO 1296A is the infrastructure component to PPNO 1296B) (SB 1 Augmentation)	11-1296A ATP/18-19 CONST \$2,193,000 1118000130 S	2017-18 108-3290 RMRA 20.30.720.100	\$2,193,000
9	\$10,000	City of Santa Ana <u>OCTA</u> 12-Orange	City of Santa Ana First Street Pedestrian Improvements. The project will widen the existing sidewalks by three feet, narrow the vehicle lanes, construct ADA improvements on sidewalks and wheel chair ramps, provide high visibility marked crosswalks, and add a signal-controlled pedestrian crossing on First Street from Flower Street to Grand Avenue. Statewide <u>Outcome/Output:</u> The project outcome will provide safety enhancements in a disadvantaged community and will reduce pedestrian/bicyclist collisions. (SB 1 Augmentation)	12-2188 ATP/18-19 PA&ED \$10,000 1219000020 S	2017-18 108-3290 RMRA 20.30.720.100	\$10,000
10	\$30,000	City of Santa Ana <u>OCTA</u> 12-Orange	City of Santa Ana West Willits Street Protected Bicycle Lanes. This project will construct median and parking protected bicycle lanes along West Willits Street from Fairview Street to Raitt Street with a bicycle-only signal phase at the intersection of Willits Street and Sullivan Street. MPO <u>Outcome/Output:</u> The project outcome will provide safety enhancements in a disadvantaged community identified as a high pedestrian/bicyclist collision corridor. (SB 1 Augmentation)	12-2189 ATP/18-19 PA&ED \$30,000 1219000022 S	2017-18 108-3290 RMRA 20.30.720.100	\$30,000

2.5 Highway Financial Matters

Project #	Project Title	PPNO	Budget Year	Amount by
Allocation Amount	Location	Program/Year	Item #	Fund Type
Recipient	Project Description	Phase	Fund Type	Amount by
RTPA/CTC		Prgm'd Amount	Program Code	Fund Type
District-County		Project ID		
		Adv. Phase		
2.5w.(1b)	Active Transportation Program Projects (SB 1 Augmentation)			Resolution FATP-1819-06
11	Safe Routes to Schools - Davis Elementary ADA	12-2190	2017-18	
\$20,000	Compliance. The project will construct bulb-outs at crossings adjacent to Davis Elementary School, reconstruct ADA-compliant curb ramps and sections of sidewalk and driveways along the safe routes to Davis Elementary School.	ATP/18-19	108-3290	\$20,000
City of Santa Ana		PA&ED	RMRA	
OCTA		\$20,000	20.30.720.100	
12-Orange		1219000021		
	MPO	S		
	<u>Outcome/Output:</u> The project outcome will encourage students to walk and ride their bicycles to and from school. The upgrades will allow active modes to access surrounding destinations.			
	(SB 1 Augmentation)			

2.6 Mass Transportation Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO Program/Year	Budget Year	Amount by
<u>RTPA/CTC</u>		<u>District-County</u>	<u>Location</u> Project Description	Phase Prgm'd Amount Project ID Adv. Phase	Item # Fund Type Program Code	Fund Type
2.6g.(1b)		Transit and Intercity Rail Capital Program Projects (SB 1 Augmentation for PTA)			Resolution TIRCP-1819-03	
1	\$500,000	Livermore-Amador Valley Transit Authority <u>MTC</u> 04-Alameda	(2018: 9) Dublin/Pleasanton Capacity Improvement and Congestion Reduction Program. Network Integration implementation for development of improved connections to other transit services. <u>Outcome/Output:</u> Increased ridership, reduced greenhouse gas emissions improved regional connectivity, and enhanced integration. Lead Agency has determined that this project component to be Exempt from CEQA. The programmed amount for this project is \$20,500,000. Upon approval of this request, the remaining balance will be \$20,000,000. The remaining funds will be requested at a future CTC meeting. The current allocation includes \$500,000 from SB1 Augmentation for PTA. (SB 1 Augmentation for PTA)	04-CP051N TIRCP/18-19 CONST \$500,000 0019000134 S	2017-18 101-0046 PTA 30.10.030.200	\$500,000
2	\$2,000,000	Capitol Corridor Joint Powers Authority <u>MTC</u> 04-Various	(2018: 5) The Northern California Corridor Enhancement Program (Network Integration). Network Integration implementation for development of improved connections to other transit services. <u>Outcome/Output:</u> Increased ridership, reduced greenhouse gas emissions, improved regional connectivity and enhanced integration. Lead Agency has determined that this project component to be Exempt from CEQA. The programmed amount for this project is \$80,340,000. Allocations totaling \$9,200,000 have previously been approved. Upon approval of this request, the remaining balance will be \$69,140,000. The remaining funds will be requested at a future CTC meeting. The current allocation includes \$2,000,000 from SB1 augmentation for PTA. (SB 1 Augmentation for PTA)	04-CP036N TIRCP/18-19 CONST \$2,000,000 0019000135 S	2017-18 101-0046 PTA 30.10.030.200	\$2,000,000

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.6g.(1b) Transit and Intercity Rail Capital Program Projects (SB 1 Augmentation for PTA)		Resolution TIRCP-1819-03		
3 \$7,000,000 Los Angeles County Metropolitan Transportation Authority <u>LACMTA</u> 07-Los Angeles	<p>(2018: 10) Los Angeles Region Transit System Integration and Modernization Program of Projects (Network Integration). Network integration efforts to improve system integration with other rail and transit systems including linkages to the statewide rail system, Ontario Airport, with San Bernardino County transit services, and to enhance AB 1550 benefits.</p> <p><u>Outcome/Output:</u> Increased ridership, reduced greenhouse gas emissions, improved safety, and improved system integration with local, regional, and statewide transit and rail systems.</p> <p>Lead Agency has determined that this project component to be Exempt from CEQA.</p> <p>The programmed amount for this project is \$1,088,499,000. Upon approval of this request, the remaining balance will be \$1,081,499,000 to be requested at future CTC meetings.</p> <p>The current allocation includes \$7,000,000 in SB1 augmentation for PTA.</p> <p>(SB 1 Augmentation for PTA)</p>	07-CP030N TIRCP/18-19 CONST \$7,000,000 0019000131 S	2017-18 101-0046 PTA 30.10.030.200	\$7,000,000
4 \$22,857,000 Anaheim Transportation Network <u>OCTA</u> 12-Orange	<p>(2018: 2) #Electrify Anaheim: Changing the Transit Paradigm in Southern California (Bus Procurement). Procurement of new zero emission electric buses to increase service and capacity.</p> <p><u>Outcome/Output:</u> Increased ridership, reduced greenhouse gas emissions, enhanced network integration</p> <p>(CEQA - NOE, 10/10/2018.)</p> <p>The programmed amount for this project is \$28,617,000. An allocation of \$802,000 has been previously approved. Upon approval of this request, the remaining balance will be \$4,958,000. The remaining funds will be requested at a future CTC meeting.</p> <p>The current allocation includes the following funding split: \$10,134,000 GGRF and \$12,723,000 SB1 Augmentation for PTA.</p> <p>(SB 1 Augmentation for PTA)</p>	12-CP027 TIRCP/18-19 CONST \$10,134,000 TIRCP/18-19 CONST \$12,723,000 0019000128 S	2017-18 301-0046R GGRF 30.20.301.100 2017-18 101-0046 PTA 30.10.030.200	\$10,134,000 \$12,723,000

2.6 Mass Transportation Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO Program/Year	Budget Year	Amount by
RTPA/CTC	District-County	Location	Project Description	Phase	Item #	Fund Type
				Prgm'd Amount	Fund Type	Amount by
				Project ID	Program Code	Fund Type
				Adv. Phase		
2.6g.(2)			Allocation Amendment - Trancit & Intercity Rail Capital Program Projects			Resolution TIRCP-1819-04
						Amending Resolution TIRCP-1819-02
1	\$31,000,000	Peninsula Corridor Joint Powers Board	(2018: 13) Peninsula Corridor Electrification Expansion Project (Procurement). Procurement of new electric multiple units (EMU) and associated infrastructure to increase capacity.	04-CP039Y TIRCP/18-19 CONST \$14,000,000	2017-18 301-0046R GGRF 30.20.301.100	\$14,000,000
MTC	04-Variou		<u>Outcome/Output:</u> Increased ridership, reduced greenhouse gas emissions, improved safety, and improved integration. (CEQA - Future consideration of funding approved under Resolution E-16-93; December 2016.)	TIRCP/18-19 CONST \$17,000,000 0019000079 S	2017-18 101-0046 PTA 30.10.030.200	\$17,000,000
The total programmed amount for this project is \$164,522,000 and includes multi-year funding:						
FY 18-19 for \$31,000,000						
FY 20-21 for \$86,182,000						
FY 23-24+ for \$41,340,000						
The current allocation request includes the following funding split: \$14,000,000 GGRF and \$17,000,000 SB1 augmentation for PTA.						
(SB 1 Augmentation for PTA)						
<u>Amend Resolution TIRCP-1819-02 to add "Multi-Year" funding information to show the future TIRCP funding years and amounts for the project. There is no change to the 18-19 allocation amount.</u>						

2.6 Mass Transportation Financial Matters

Project #	Allocation Amount	Project Title	PPNO Program/Year	Budget Year	Amount by
Recipient		Location	Phase	Item #	
RTPA/CTC		Project Description	Prgm'd Amount	Fund Type	Fund Type
District-County			Project ID	Program Code	
			Adv. Phase		
2.6g.(2) Allocation Amendment - Trancit & Intercity Rail Capital Program Projects			Resolution TIRCP-1819-04 Amending Resolution TIRCP-1819-02		
3	\$29,825,000	(2018: 27) Southern California Optimized Rail Expansion (SCORE) (Wave 1 and 2). Design for components under service wave 1 and 2. Wave 1 includes design work on the San Bernardino, Ventura, and Orange lines, include Marengo siding improvements, El Monte improvements; Simi Valley double track, Burbank Junctions speed improvements. Includes targeted design work on signals in Orange County and Burbank. Wave 2 includes design work for Rancho Cucamonga, Chatsworth Orange County improvements and signal work.	07-CP033Y TIRCP/18-19 PS&E \$13,377,000	2017-18 301-0046R GGRF 30.20.301.100	\$13,377,000
Southern California Regional Rail Authority LACMTA 07-Various			TIRCP/18-19 PS&E \$16,448,000 0019000120 S	2017-18 101-0046 PTA 30.10.030.200	\$16,448,000
<p><u>Outcome/Output:</u> Increased ridership, reduced greenhouse gas emissions, improved safety, and improved regional system integration through improved local and regional connectivity.</p> <p>(CEQA - SE, 6/26/2014.)</p> <p>The programmed amount for this project is \$875,708,000. The total programmed amount for this component (Wave 1 and 2 - PS&E) is \$63,186,000 and includes multi-year funding:</p> <p>FY 18-19 for \$29,825,000 FY 19-20 for \$30,708,000 FY 20-21 for \$2,653,000</p> <p>The current allocation request includes the following funding split: \$13,377,000 GGRF and \$16,448,000 SB1 augmentation for PTA.</p> <p>(SB 1 Augmentation for PTA)</p> <p><u>Amend Resolution TIRCP-1819-02 to add "Multi-Year" funding information to show the future TIRCP funding years and amounts for the project. There is no change to the 18-19 allocation amount.</u></p>					

2.6 Mass Transportation Financial Matters

Project #	Allocation Amount	Project Title	PPNO Program/Year	Budget Year	Amount by
Recipient	RTPA/CTC	Location	Phase	Item #	Fund Type
District-County	Project Description	Adv. Phase	Project ID	Fund Type	Amount by
			Program Code	Program Code	Fund Type
2.6g.(2) Allocation Amendment - Trancit & Intercity Rail Capital Program Projects			Resolution TIRCP-1819-04 Amending Resolution TIRCP-1819-02		
4	\$5,200,000	(2018: 27) Southern California Optimized Rail Expansion (SCORE) (LA-Fullerton Trunk Line). First phase of design-build for capacity increase improvements along the Los Angeles to Fullerton trunk segment. Includes design work for track additions and reconfigurations for improved reliability.	07-CP033Y TIRCP/18-19 CONST \$2,332,000	2017-18 301-0046R GGRF 30.20.301.100	\$2,332,000
Southern California Regional Rail Authority <u>LACMTA</u> 07-Various		<u>Outcome/Output:</u> Increased ridership, reduced greenhouse gas emissions, improved safety, and improved regional system integration through improved local and regional connectivity. (CEQA - SE, 6/26/2014.)	TIRCP/18-19 CONST \$2,868,000 0019000123 S	2017-18 101-0046 PTA 30.10.030.200	\$2,868,000
<p>The programmed amount for this project is \$875,708,000. The programmed amount for this component (LA-Fullerton Trunk Line) is \$132,043,000 and includes multi-year funding:</p> <p>FY 18-19 \$5,200,000 FY 19-20 \$5,200,000 FY 20-21 \$18,472,000 FY 21-22 \$51,397,000 FY 22-23 \$51,774,000</p> <p>The current allocation request includes the following funding split: \$2,332,000 GGRF and \$2,868,000 SB1 augmentation for PTA.</p> <p>(SB 1 Augmentation for PTA)</p> <p><u>Amend Resolution TIRCP-1819-02 to add "Multi-Year" funding information to show the future TIRCP funding years and amounts for the project. There is no change to the 18-19 allocation amount.</u></p>					

2.6 Mass Transportation Financial Matters

Project #	Allocation Amount	Project Title	PPNO Program/Year	Budget Year	Amount by
Recipient	RTPA/CTC	Location	Phase	Item #	Fund Type
District-County	Project Description	Adv. Phase	Project ID	Fund Type	Program Code
District-County	Project Description	Adv. Phase	Project ID	Fund Type	Program Code
2.6g.(2) Allocation Amendment - Trancit & Intercity Rail Capital Program Projects			Resolution TIRCP-1819-04 Amending Resolution TIRCP-1819-02		
5	\$23,160,000	(2018: 27) Southern California Optimized Rail Expansion (SCORE) (Fleet and Facility Improvements Phase 1).	07-CP033Y	2017-18	\$10,387,000
Southern California Regional Rail Authority		Orange County fencing and refurbishment of passenger cars to supplement the current fleet.	TIRCP/18-19 CONST	301-0046R GGRF	
LACMTA		Outcome/Output: Increased ridership, reduced greenhouse gas emissions, improved safety, and improved regional system integration through improved local and regional connectivity.	\$10,387,000	30.20.301.100	
07-Various		(CEQA - SE, 6/26/2014.)	TIRCP/18-19 CONST	2017-18 101-0046	\$12,773,000
		The programmed amount for this project is \$875,708,000. The programmed amount for this component (Fleet and Facility Improvements Phase 1) is \$49,067,000 and includes multi-year funding:	\$12,773,000	PTA	
		FY 18-19 \$23,160,000	0019000121	30.10.030.200	
		FY 19-20 \$23,845,000	S		
		FY 20-21 \$2,062,000			
		The current allocation request includes the following funding split: \$10,387,000 GGRF and \$12,773,000 SB1 augmentation for PTA.			
		(SB 1 Augmentation for PTA)			
		<u>Amend Resolution TIRCP-1819-02 to add "Multi-Year" funding information to show the future TIRCP funding years and amounts for the project. There is no change to the 18-19 allocation amount.</u>			

2.6 Mass Transportation Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO Program/Year	Budget Year	Amount by
<u>RTPA/CTC</u>			Location	Phase	Item #	Fund Type
District-County			Project Description	Prgm'd Amount	Fund Type	Amount by
				Adv. Phase	Program Code	Fund Type
2.6g.(2)			Allocation Amendment - Trancit & Intercity Rail Capital Program Projects		Resolution TIRCP-1819-04 Amending Resolution TIRCP-1819-02	
6	\$2,299,000	Los Angeles-San Diego-San Luis Obispo Rail Corridor Agency	(2018: 11) All Aboard 2018: Transforming Southern California Rail Travel (On-Time Performance Incentive Program). Develop shared-use agreement and incentive program with North County Transit District to increase service and on-time performance through upkeep and replacement of critical components.	11-CP031Y TIRCP/18-19 CONST \$1,025,000	2017-18 301-0046R GGRF 30.20.301.100	\$1,025,000
<u>SANDAG</u> 11-San Diego			<u>Outcome/Output:</u> Increased ridership, reduced greenhouse gas emissions, enhanced network integration (CEQA - NOE, 9/19/2018.)	TIRCP/18-19 CONST \$1,274,000 0019000073 S	2017-18 101-0046 PTA 30.10.030.200	\$1,274,000
<p>The total programmed amount for this project is \$40,412,000. The total programmed amount for this component (On-Time Performance Incentive Program) is \$22,962,000 and includes multi-year funding:</p> <p>FY 18-19 for \$2,299,000 FY 19-20 for \$4,367,000 FY 20-21 for \$3,907,000 FY 21-22 for \$3,448,000 FY 22-23 for \$8,941,000</p> <p>The current allocation includes the following funding split: \$1,025,000 GGRF and \$1,274,000 SB1 augmentation for PTA.</p> <p>(SB 1 Augmentation for PTA)</p> <p><u>Amend Resolution TIRCP-1819-02 to add "Multi-Year" funding information to show the future TIRCP funding years and amounts for the project. There is no change to the 18-19 allocation amount.</u></p>						

2.6 Mass Transportation Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO Program/Year	Budget Year	Amount by
RTPA/CTC	District-County	Location	Project Description	Phase	Item #	Fund Type
				Prgm'd Amount	Fund Type	Amount by
				Project ID	Program Code	Fund Type
				Adv. Phase		
2.6g.(3)			Allocation Amendment - Transit & Intercity Rail Capital Program Projects			Resolution TIRCP-1819-05
						Amending Resolution TIRCP-1819-01
1	\$3,200,000	Capitol Corridor Joint Powers Authority	(2018: 5) The Northern California Corridor Enhancement Program (Realignment). Preliminary engineering and environmental studies to support the Oakland to San Jose corridor realignment.	VAR-CP036 TIRCP/18-19 PA&ED \$1,418,000 \$1,455,000	2017-18 301-0046R GGRF 30.20.301.100	\$1,418,000 \$1,455,000
<u>VAR</u>	VAR-Various		<u>Outcome/Output:</u> Increased ridership, reduced greenhouse gas emissions, improved safety, and improved network integration with local, regional and state transit systems.	TIRCP/18-19 PA&ED \$1,782,000 \$1,745,000	2017-18 101-0046 PTA 30.10.030.200	\$1,782,000 \$1,745,000
			The programmed amount for this project award is \$80,340,000. Upon approval of this request, the balance will be \$71,140,000 to be requested at future CTC meetings.	0018000355 S		
			The current allocation request includes the following funding split: \$1,418,000 \$1,455,000 GGRF and \$1,782,000 \$1,745,000 SB1 Augmentation for PTA.			
			(SB 1 Augmentation for PTA)			
			<u>Amend Resolution TIRCP-1819-01 to correct the programming splits and revise the dollar amount for the GGRF and SB1 augmentation for PTA. There is no change to the overall allocation amount.</u>			
2	\$6,000,000	Capitol Corridor Joint Powers Authority	(2018: 5) The Northern California Corridor Enhancement Program (Integrated Travel). Funding to support a multi-agency effort to research, develop, and implement a pilot integrated travel program enabling transit riders to plan and pay for travel anywhere in the state across multiple modes through a single platform.	VAR-CP036 TIRCP/18-19 CONST \$2,660,000 \$2,728,000	2017-18 301-0046R GGRF 30.20.301.100	\$2,660,000 \$2,728,000
<u>VAR</u>	VAR-Various		<u>Outcome/Output:</u> Increased ridership, reduced greenhouse gas emissions, improved safety, and improved network integration with local, regional and state transit systems.	TIRCP/18-19 CONST \$3,340,000 \$3,272,000	2017-18 101-0046 PTA 30.10.030.200	\$3,340,000 \$3,272,000
			The programmed amount for this project award is \$80,340,000. Upon approval of this request, the balance will be \$71,140,000 to be requested at future CTC meetings.	0018000354 S		
			The current allocation request includes the following funding split: \$2,660,000 \$2,728,000 GGRF and \$3,340,000 \$3,272,000 SB1.			
			(SB 1 Augmentation for PTA)			
			<u>Amend Resolution TIRCP-1819-01 to correct the programming splits and revise the dollar amount for the GGRF and SB1 augmentation for PTA. There is no change to the overall allocation amount.</u>			

2.6 Mass Transportation Financial Matters

Project #	Project Title	PPNO	Budget Year	Amount by
Allocation Amount	Location	Program/Year	Item #	Fund Type
Recipient	Project Description	Phase	Fund Type	Amount by
<u>RTPA/CTC</u>		Project ID	Program Code	Fund Type
District-County		Adv. Phase		
2.6s.(1) Senate Bill 1 - Local Partnership Program Transit Projects		Resolution LPP-A-1819-12		
1	BART Escalator Replacement (Downtown SF Stations). In	04-2319B	2017-18	
\$1,880,000	San Francisco at four BART stations, replace worn out	LPP-F/18-19	601-3290	\$1,880,000
	escalators in order to improve passenger connectivity and	CONST	RMRA	
Bay Area Rapid	safety.	\$1,880,000	30.10.724.100	
Transit District□		0419000133□		
<u>MTC</u>	<u>Outputs/Outcomes</u>	S		
04-San Francisco	Station improvement(s)	R411GA □		
	(CEQA- MND; June 2018.)			
	(Concurrent Consideration of Funding under			
	Resolution E-18-164; December 2018.)			

2.6 Mass Transportation Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO Program/Year	Budget Year	Amount by									
<u>RTPA/CTC</u>			Location	Phase	Item #	Fund Type									
District-County		Project Description	Project ID	Adv. Phase	Fund Type	Program Code									
						Fund Type									
2.6s.(2)		Senate Bill 1 - Local Partnership Program Transit Projects (Advancements)				Resolution LPP-A-1819-14									
1	\$5,000,000	Los Angeles County Metropolitan Transportation Agency <u>LACMTA</u> 07-Los Angeles	Transit Access Pass (TAP) Bus Farebox Upgrade - Municipal Transit Operators. In Los Angeles County upgrade TAP bus farebox equipment across several municipal transit operator systems to address equipment obsolescence, enhance system security, communicate in near real-time, and enable new payment technologies.	07-5543 LPP-F/19-20 CONST \$5,000,000 0719000100 □ S	2017-18 601-3290 RMRA 30.10.724.100	\$5,000,000									
			<table border="0"> <tr> <td><u>Outputs/Outcomes</u></td> <td><u>Unit</u></td> <td><u>Total</u></td> </tr> <tr> <td>ITS element(s)</td> <td>Each</td> <td>952</td> </tr> <tr> <td>Station improvement(s)</td> <td>Each</td> <td>11</td> </tr> </table>	<u>Outputs/Outcomes</u>	<u>Unit</u>	<u>Total</u>	ITS element(s)	Each	952	Station improvement(s)	Each	11			
<u>Outputs/Outcomes</u>	<u>Unit</u>	<u>Total</u>													
ITS element(s)	Each	952													
Station improvement(s)	Each	11													
			(Contribution from other sources: \$5,000,000.)												
			(CEQA - CE, 12/02/2016.)												
			<u>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</u>												

2.6 Mass Transportation Financial Matters

Project #	Allocation Amount	Recipient	District-County	Project Title	Location	Project Description	PPNO	Program/Year	Phase	Budget Year	Item #	Fund Type	Program Code	Amount by	Fund Type
													Resolution TCEP-A-1819-07		
2.6s.(3)	Allocation Amendment - Multi-Funded TCEP/Federal Earmark Funding Rail Project											Amending Resolution TCEP-A-1718-01 Resolution FP-18-42			
1	\$13,929,000 \$13,906,000	City of Oxnard	VCTC	Rice Avenue/Fifth Avenue Grade Separation.	Rice Avenue	& Fifth Street Grade Separation. Construct Grade Separation to elevate Rice Avenue over Fifth Street/Union Pacific Railroad Track.	75-4961	TCEP-S/18-19	PS&E	2017-18	301-3291	TCEA		\$4,406,000	
				<u>Outputs/Outcomes</u>	<u>Unit</u>	<u>Total</u>									
				At-Grade crossing(s) eliminated	Each	1									
				Local road operational improvement(s)	Each	1									
				(CEQA - EIR; 05/18/2018)											
				(NEPA - FONS; 05/18/2018)											
				(Future Consideration of Funding under Resolution E-18-23, June 2018)											
				(Contributions from other sources: \$931,000.)											
				(Allocation for \$1,523,000 \$1,500,000 is from STEP Rail Federal Competitive Grant)											
				<u>Amend Resolutions TCEP-A-1718-01 and FP-17-79 to reduce the approved amount of the Federal Discretionary STEP Rail Competitive Grant funding from \$1,523,000 to \$1,500,000; thereby reducing the overall allocation by \$23,000, from \$13,929,000 to \$13,906,000.</u>											
				<u>ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.</u>											

2.5 Allocations from the Delivered List

Project #	Allocation Amount	Recipient	Location	EA PPNO	Budget Year	Amount by
RTPA/CTC	Dist-Co-Rte	Postmile	Project Description	Program/Year Phase Prgm'd Amount Project ID	Item # Fund Type	Fund Type
2.5g.(5b) Delivered List Allocations: Proposition 1B – State Administered TCIF Projects				Resolution TCIF-AA-1819-05		
				Amending Resolution TCIF-A-1011-002		
1	\$7,200,000 \$4,771,000	Southern California Regional Rail Authority LACMTA 07-Los Angeles	TCIF Project 18. In Lancaster, between Lang and Vincent on the Antelope Valley Line. Construct siding for freight trains - UPRR. <u>Outcome/Output:</u> Construct up to 7,000 feet passing siding south of Vincent Station on the Antelope Valley Line to increase freight capacity and reduce travel times from an average of 30 minutes to about 15 minutes.	F002BA 07-2897 TCIF / 10-11 CONST \$7,200,000 \$4,771,000 0000020815	2010-11 304-6056 TCIF 30.20.723.000	\$7,200,000 \$4,771,000
<u>Amending Resolution TCIF-A-1011-002 to de-allocate \$2,429,000 in TCIF CON to reflect Construction Completion Savings.</u>						

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> Dist-Co-Rte Postmile	Project Title Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5c) Financial Allocation Amendment - Proposition 1B – State Administered TCIF Projects on the State Highway System			Resolution TCIF-AA-1819-06 Amending Resolution TCIF-AA-1213-14	
1 \$27,227,000 \$25,438,000 Department of Transportation OCTA 12-Ora-91 0.9/5.5	Route 91 Auxiliary Lane Connection. In Fullerton and Anaheim, westbound from Route 57 to Interstate 5. Construct a lane on existing auxiliary lanes through interchanges to form a continuous fourth lane. (TCIF Project 34) <u>Outcome/Output:</u> Construct 4.6 miles of new lanes. Hours of congestion are decreased approximately 10 percent on the freeway. <u>Amending Resolution TCIF-AA-1213-14 to de-allocate \$1,789,000 in TCIF CON to reflect Construction Completion Savings.</u>	12-4516A TCIF/12-13 CONST \$27,227,000 \$25,438,000 1200000079 4 0C5704	2011-12 304-6056 TCIF 20.20.723.000	\$27,227,000 \$25,438,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5d) Proposition 1B – Locally Administered TCIF Project off the State Highway System		Amending Resolution TCIF-AA-1819-07 Resolution TCIF-A-1213-23		
1 \$35,890,000 \$32,800,000 City of Fullerton OCTC 12-Orange	State College Boulevard Grade Separation. In Fullerton at the State College Blvd/Burlington Northern Santa Fe railroad track. Construct grade separation from Santa Fe Avenue at the northerly terminus to approx 700 feet south of E Valencia Drive at the southerly terminus. (TCIF Project 35) (CEQA – NOE, 05/20/2010) (NEPA – CE, 04/14/2011) <u>Outcome/Output:</u> This grade separation project will eliminate delay and traffic congestion associated with the existing at-grade crossing. The project would also provide safety benefits due to the elimination of conflicts between trains and vehicles that would reduce potential accidents. <u>Amending Resolution TCIF-A-1213-23 to de-allocate \$3,090,000 in TCIF CON to reflect Construction Completion Savings.</u>	12-TC35 TCIF/12-13 CONST \$35,890,000 \$32,800,000 1200020336	2011-12 104-6056 TCIF 20.30.210.300	\$35,890,000 \$32,800,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5e) Financial Allocation Amendment - Proposition 1B – Locally Administered TCIF Projects off the State Highway System		Resolution TCIF-AA-1819-08 Amending Resolution TCIF-AA-1213-12		
1 \$41,632,000 \$30,324,000	Orangethorpe Avenue Grade Separation. In Placentia, at the Orangethorpe Avenue at-grade crossing. Construct roadway overpass, including structures at Chapman Avenue and Miller Street. (TCIF Project 37)	12-TC37 TCIF/11-12 CONST \$41,632,000 \$30,324,000	2010-11 104-6056 TCIF 20.30.210.300	\$41,632,000 \$30,324,000
Orange County Transportation Authority OCTA 12-Orange	<u>Outcome/Output:</u> Decrease in traffic congestion and travel time. The elimination of collision points will provide greater driver safety.	1200020231		
<u>Amend Resolution TCIF-AA-1213-12 to de-allocate \$11,308,000 in TCIF Bond Program CONST to reflect Construction Completion Savings.</u>				

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5f) Allocation Amendment – Proposition 1B – Locally Administered TCIF Projects off the State Highway System		Resolution TCIF-AA-1819-09 Amending Resolution TCIF-AA-1314-08		
1 \$27,629,000 \$27,520,000 Orange County Transportation Authority OCTA 12-Orange	Lakeview Avenue Grade Separation. In Placentia at the Lakeview Avenue at-grade crossing. Construct overpass of the BNSF mainline tracks, including a connection road from Orangethorpe Avenue to the new overpass of Lakeview Ave. (TCIF Project 40) <u>Outcome/Output:</u> This project will decrease in traffic congestion and travel time. The elimination of potential collision points will improve goods movement and provide greater driver safety. <u>Amend Resolution TCIF-AA-1314-08 to de-allocate \$109,000 in TCIF CONST to reflect Construction Completion Savings.</u>	12-TC40 TCIF/13-14 CONST \$27,629,000 \$27,520,000 1212000004	2013-14 104-6056 TCIF 20.30.210.300	\$27,629,000 \$27,520,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5g) Financial Allocation Amendment - Proposition 1B – Locally Administered TCIF Projects off the State Highway System		Resolution TCIF-AA-1819-10 Amending Resolution TCIF-AA-1213-13		
1 \$30,862,000 \$22,962,000	Tustin Avenue/Rose Drive at the BNSF Railroad Grade Separation. In the cities of Anaheim and Placentia. Construct overhead. (TCIF Project 41.)	12-TC41 TCIF/11-12 CONST \$30,862,000 \$22,962,000 1200020282	2011-12 104-6056 TCIF 20.30.210.300	\$30,862,000 \$22,962,000
Orange County Transportation Authority OCTA 12-Orange	<u>Outcome/Output:</u> There should be a decrease in traffic congestion and travel time. The elimination of potential collision points will provide greater driver safety. <u>Amend Resolution TCIF-AA-1213-13 to de-allocate \$7,900,000 in TCIF Bond Program CONST to reflect Construction Completion Savings.</u>			

2.5 Highway Financial Matters

Project #	Allocation Amount	Project Title Location	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5i) Proposition 1B – Locally Administered TCIF Projects off the State Highway System			Resolution TCIF-AA-1819-12 Amending Resolution TCIF-A-1213-17		
1	\$10,000,000 \$9,766,000	Avenue 52 Grade Separation on Yuma Subdivision of UPRR Mainline. At the Union Pacific Railroad (UPRR) tracks from Shady Lane to approximately 600 feet east of Industrial Way/Tyler Street. Construct a grade separation for Avenue 52 over Grapefruit Boulevard (Highway 111) and UPRR's existing tracks (TCIF Project 85).	08-1142 TCIF/12-13 CONST \$10,000,000 \$9,766,000 0800000988	2011-12 104-6056 TCIF 20.30.210.300	\$10,000,000 \$9,766,000
City of Coachella RCTC 08-Riverside		(CEQA – CE, 07/27/2012.) (NEPA – CE, 06/29/2012.) <u>Outcome/Output:</u> This project will decrease traffic congestion and travel time to improve goods movement and emergency vehicle response. <u>Amend Resolution TCIF-A-1213-17 to de-allocate \$234,000 in TCIF CONST to reflect Construction Completion Savings.</u>			

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5j) Proposition 1B – Locally Administered TCIF Projects off the State Highway System		Resolution TCIF-AA-1819-13 Amending Resolution TCIF-A-1314-11		
1 \$11,890,000 \$10,400,000	Raymond Avenue Railroad Grade Separation. Raymond Avenue at the Burlington Northern Santa Fe Railroad (BNSF) tracks from Ash Avenue to Walnut Avenue in the city of Fullerton, construct underpasses (TCIF Project 99). (CEQA – NOE, 11/19/2009.) <u>Outcome/Output:</u> The project will reduce traffic congestion and vehicular travel time. The elimination of potential collision points will provide greater driver safety. <u>Amend Resolution TCIF-A-1314-11 to de-allocate \$1,490,000 in TCIF CONST to reflect Construction Completion Savings.</u>	12-TC99 TCIF/13-14 CONST \$11,890,000 \$10,400,000 1214000082	2013-14 104-6056 TCIF 20.30.210.300	\$11,890,000 \$10,400,000
City of Fullerton OCTA 12-Orange				