

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 17-18, 2016

Reference No.: 2.5g.(5)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck, Chief
Division of
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED PROPOSITION 1B TRADE CORRIDOR IMPROVEMENT FUND PROJECT OFF THE STATE HIGHWAY SYSTEM RESOLUTION TCIF-A-1617-01**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) allocate \$2,113,000 for the locally administered Proposition 1B Trade Corridor Improvement Fund (TCIF) Project 120 – Monte Vista Avenue Grade Separation at UPRR Line (PPNO 1190) project in San Bernardino County, off the State Highway System.

ISSUE:

The attached vote list describes the locally administered Proposition 1B TCIF project off the State Highway System totaling \$2,113,000, plus \$24,572,000 from other sources. The local agency is ready to proceed with this project and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$2,113,000 be allocated from the Budget Act of 2016, Budget Act Item 2660-104-6056 for the locally administered Proposition 1B Trade Corridor Improvement Fund Program project described in the attached vote box.

Be it further resolved, that as a condition of allocation of these funds and to perform its administrative role established by Senate Bill 88, the Commission requests that the Department perform the functions necessary to ensure proper accountability measures are employed and reporting requirements are met for the Proposition 1B Trade Corridor Improvement Fund.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5)	Proposition 1B - Locally Administered TCIF Project Off the State Highway System			Resolution TCIF-A-1617-01
1 \$2,113,000	Monte Vista Avenue Grade Separation at UPRR Line. Construct grade separation at Union Pacific Railroad tracks (TCIF Project 120).	08-1190 TCIF/15-16 CONST \$2,113,000	2016-17 104-6056 TCIF 20.30.210.300	\$2,113,000
San Bernardino Associated Governments SANBAG 08-San Bernardino	(CEQA - NOE, 01/10/2002.) (NEPA - CE, 3/19/2014.) Right of Way Certification, 4/27/2016 (The TCIF allocation is split as follows: \$0 for construction engineering and \$2,113,000 for construction capital.) (Contribution from other sources: \$24,572,000.) Concurrent Baseline Agreement under Resolution TCIF-P-1617-02B; August 2016. <u>Outcome/Output:</u> The project will reduce traffic congestion and travel time to improve local goods movement. The elimination of potential collision points will provide greater driver safety and result in increased reliability, velocity, and throughput on the UPRR rail system.	0816000140 S		