

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 29-30, 2016

Reference No.: 2.5c.(3)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck, Chief
Division of
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED STIP PROJECTS
OFF THE STATE HIGHWAY SYSTEM
RESOLUTION FP-15-55**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) allocate \$4,419,000 for 10 locally administered State Transportation Improvement Program (STIP) projects off the State Highway System, as follows:

- o \$3,640,000 for six STIP projects; and
- o \$779,000 for four STIP Programming, Planning, and Monitoring projects.

ISSUE:

The attached vote list describes 10 locally administered STIP projects off the State Highway System totaling \$4,419,000 plus \$1,902,000 from other sources. The local agencies are ready to proceed with these projects and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$2,196,000 be allocated from the Budget Act of 2014, Budget Act Item 2660-101-0890 for two locally administered STIP projects and \$2,223,000 be allocated from Non-Budget Act Item 2660-601-3093 for eight locally administered STIP projects described on the attached vote list.

The Department recommends the Commission take into consideration prioritizing projects in accordance with the adopted STIP Allocation Plan set forth by Resolution G-15-25.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3a) Locally Administered STIP Projects Off the State Highway System				
1 \$367,000 Humboldt County <u>HCAOG</u> 01-Humboldt	Construction of Traffic Signal System at Fern Street and Walnut Drive. In Cutten, at Walnut Drive and Fern Street. Construct traffic signal system. (CEQA - NOE, 03/07/2014.) Right of Way Certification: 05/10/2016 Time Extension for FY 14-15 CON expires on June 30, 2016 <u>Outcome/Output:</u> Improve safety to motorists, pedestrians and bicyclists who travel through the intersection from nearby schools, parks, and residential areas	01-2258 RIP/14-15 CONST \$367,000 0100020175	2006-07 601-3093 TDIF 20.30.600.620	\$367,000
2 \$2,000 City of Ukiah <u>MCOG</u> 01-Mendocino	Traffic Signal at Gobbi Street and Waugh Lane. In Ukiah, at the intersection of Gobbi Street and Waugh Lane. Construct traffic signal, ADA curb ramps and repave pavement. <u>Outcome/Output:</u> Complete the PA&ED phase for the installation of a new traffic signal at the intersection of East Gobbi Street and Waugh Lane.	01-4561 RIP/15-16 PA&ED \$2,000 0112000223	2006-07 601-3093 TDIF 20.30.600.620	\$2,000
3 \$1,765,000 Yuba County <u>SACOG</u> 03-Yuba	North Beale Road Complete Streets Revitalization Phase 1. In Yuba County, in the unincorporated community of Linda on North Beale Road, from Lindhurst Avenue to Hammonton-Smartsville Road. Construct sidewalks, curbs, gutters, streetscapes, median improvements, drainage improvements, bike lanes, enhanced transit stops and rehabilitate roadway. (CEQA - MND, 10/27/2015.) (NEPA - CE, 01/22/2016.) (Concurrent Consideration of Funding under Resolution E-16-39; June 2016.) Right of Way Certification: 03/29/2016 (Contribution from other sources: \$1,310,000.) <u>Outcome/Output:</u> The installation of sidewalks will provide safer areas for pedestrians to travel while being separated from bicyclists or having to walk along dirt shoulders. Drainage improvements will alleviate areas of local ponding during inclement weather. Street lighting will provide more lighting for all modes of travel providing safer travel during nighttime. Enhanced transit stops will provide for bus turnouts to allow buses to move out of travel lanes to board/disembark riders and to provide area for shelters/benches for transit riders. Streetscapes will provide an enhanced aesthetic look to the roadway and to visually narrow the roadway resulting in reduced vehicular speeds.	03-9679 RIP/15-16 CONST \$1,765,000 0313000187	2014-15 101-0890 FTF 20.30.600.620	\$1,765,000

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2.5c.(3a) Locally Administered STIP Projects Off the State Highway System				Resolution FP-15-55
4 \$431,000 City of NAPA <u>MTC</u> 04-Napa	California Boulevard Roundabouts. In the city of Napa. Counstruct roundabouts on California Boulevard at First and Second Streets. (Contribution from other sources: \$592,000.) (CEQA - ND, 5/18/2016.) (NEPA - CE, 05/23/2016.) (Concurrent Consideration of Funding under Resolution E-16-42; June 2016.) Time Extension for FY 14-15 Right of Way expires on August 31, 2016. <u>Outcome/Output:</u> This project is expected to be beneficial for traffic operations by improving levels for service now and in future years, reducing overall intersection delay, lower greenhouse gas emissions and providing significant safety improvements which will reduce potential accidents at all three intersections.	04-2130F RIP/14-15 R/W \$431,000 0414000335 S	2014-15 101-0890 FTF 20.30.600.620	\$431,000
5 \$750,000 City of Santa Barbara <u>SBCAG</u> 05-Santa Barbara	Las Positas Rd/Cliff Dr Intersection Improvements. In the city of Santa Barbara, at the intersection of Las Positas Road and Cliff Drive. Improve intersection. (CEQA - CE, 10/15/2015.) (NEPA - CE, 02/04/2016.) Right of Way Certification - 04/06/2016 <u>Outcome/Output:</u> Costruction of the roundabout will improve traffic operation at the intersection by improving level of service and reducing queuing during peak hours.	05-0820 RIP/15-16 CONST \$750,000 0515000061	2006-07 601-3093 TDIF 20.30.600.620	\$750,000
6 \$325,000 City of Goleta <u>SBCAG</u> 05-Santa Barbara	Cathedral Oaks Landscaping Enhancement. In Goleta, on Cathedral Oaks Road near Route 101. Install landscaping. (CEQA - CE, 04/14/2016.) (NEPA - CE, 04/15/2016.) Right of Way Certification - 04/28/2016 Time Extension for FY 14-15 CONST expires on 06/30/2016. <u>Outcome/Output:</u> To enhance the landscaping along the local streets impacted as a result of the Cathedral Oaks Intarechange Bridge Replacement project by Caltrans	05-1840A RIP/14-15 CONST \$325,000 0512000212	2006-07 601-3093 TDIF 20.30.600.620	\$325,000

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2.5c.(3b) Local STIP Planning, Programming and Monitoring Projects				Resolution FP-15-55
1 \$40,000 Trinity County Transportation Commission <u>TrinityCTC</u> 02-Trinity	Planning, Programming and Monitoring	02-2066 RIP/15-16 CONST \$40,000 0216000163 S	2006-07 601-3093 TDIF 20.30.600.670	\$40,000
2 \$40,000 Colusa County Transportation Commission <u>CCTC</u> 03-Colusa	Planning, Programming and Monitoring	03-0L20 RIP/15-16 CONST \$40,000 0316000234	2006-07 601-3093 TDIF 20.30.600.670	\$40,000
3 \$664,000 Riverside County Transportation Commission <u>RCTC</u> 08-Riverside	Planning, Programming and Monitoring	08-9803 RIP/15-16 CONST \$664,000 0816000165 S	2006-07 601-3093 TDIF 20.30.600.670	\$664,000
4 \$35,000 Mariposa County Local Transportation Commission <u>MATC</u> 10-Mariposa	Planning, Programming and Monitoring	10-4957 RIP/15-16 CONST \$35,000 1016000208 S	2006-07 601-3093 TDIF 20.30.600.670	\$35,000