

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 29-30, 2016

Reference No.: 2.5b.(2)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck, Chief
Division of
Budgets

Subject: **FINANCIAL ALLOCATION FOR SHOPP PROJECTS - ADVANCEMENTS**
RESOLUTION FP-15-51

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission allocate \$35,798,000 for two projects programmed in the 2016 State Highway Operation and Protection Program (SHOPP) in Fiscal Year 2016-17.

ISSUE:

The attached vote list describes two SHOPP projects for \$35,798,000 programmed in 2016-17. The Department is ready to proceed with these projects and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$35,798,000 be allocated from the Budget Act of 2015, Budget Act Items 2660-302-0042 and 2660-302-0890, for the SHOPP projects described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

Project #	Allocation Amount	County	Dist-Co-Rte	Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(2) SHOPP Projects (ADVANCEMENTS)					Resolution FP-15-51			
1	\$30,726,000	Glenn	03-Gle-5	0/20	In and near Willows, from Colusa County Line to 0.2 miles north of County Road 28. Rehabilitate pavement. <u>Outcome/Output:</u> Rehabilitate 85.6 lane miles of pavement by grinding, sealing cracks, digging-out repair areas, and overlaying to extend pavement service life and improve ride quality.	03-2792 SHOPP/16-17 \$32,120,000 0314000019 4 4F060	2015-16 302-0042 SHA 302-0890 FTF 20.20.201.121	\$615,000 \$30,111,000
					Preliminary			
					<u>Engineering</u>	<u>Programmed</u>	<u>Expended</u>	
					PA&ED	\$1,350,000	\$630,147	
					PS&E	\$1,070,000	\$610,674	
					R/W Supp	\$350,000	\$1,185	
(Construction Support: \$3,800,000)								
(CEQA - CE, 6/24/2015.)								
(NEPA - CE, 6/24/2015.)								
2	\$5,072,000	Sacramento	03-Sac-160	L4.2/10.8	In Isleton, from 1.4 miles south of Sherman Island Levee Road to Route 12. <u>Outcome/Output:</u> Rehabilitate 12.8 lane miles of pavement to extend service life and improve ride quality. Work includes grinding, dig-out repairs, crack sealing, asphalt overlay, guardrail reconstruction and ADA upgrades.	03-7279 SHOPP/16-17 \$5,072,000 0300020595 4 0F320	2015-16 302-0042 SHA 302-0890 FTF 20.20.201.121	\$101,000 \$4,971,000
					Preliminary			
					<u>Engineering</u>	<u>Programmed</u>	<u>Expended</u>	
					PA&ED	\$420,000	\$268,694	
					PS&E	\$570,000	\$253,806	
					R/W Supp	\$20,000	\$0	
(Construction Support: \$1,100,000)								
(CEQA - CE, 8/26/2015.)								
(NEPA - CE, 8/26/2015.)								