

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 29-30, 2016

Reference No.: 2.5w.(5)  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

Prepared by: Rihui Zhang, Chief  
Division of  
Local Assistance

Subject: **FINANCIAL ALLOCATION AMENDMENT FOR AN ACTIVE TRANSPORTATION PROGRAM PROJECTS**  
**RESOLUTION FATP-1516-16, AMENDING RESOLUTION FATP-1516-10**

## **RECOMMENDATION:**

The California Department of Transportation (Department) recommends the California Transportation Commission amend Resolution FATP-1516-10 for the locally administered Thomas Edison Elementary SRTS Active Transportation Program (ATP) project (PPNO 1687), in Sacramento County, originally approved on May 19, 2016.

## **ISSUE:**

At its May 2016 meeting, the Commission approved 10 ATP project for \$637,000. The Thomas Edison Elementary SRTS project (PPNO 1687) in Sacramento County, was approved for \$128,000 in federal funding.

However, a concurrent book item for Technical Corrections to the ATP – Metropolitan Planning Organization (MPO) component for Sacramento County, was also presented at the May 2016 meeting, and approved this project for State Only funding.

The proposed change, to revise the funding from Federal funding (108-0890) to State Only funding (108-0042.), is reflected in strikethrough and bold in accordance with the attached revised vote box. There is no change to the original allocation of \$128,000 for the project.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5w.(5) Financial Allocation Amended For An Active Transportation Program Project</b>			<b>Resolution FATP-1516-15 Amending Resolution FATP-1516-10</b>	
1 \$128,000 Sacramento County <u>SACOG</u> 03-Sacramento	<b>Thomas Edison Elementary SRTS.</b> Hurley Way between Fulton Avenue and Morse Avenue-Construct sidewalk infill, curb, gutter, storm drain inlets, curb ramps and pedestrian lighting. Non-infrastructure component will include walking and biking educational programs.  (MPO - ID )  (Contribution from other sources: \$18,000.)  <u>Outcome/Output:</u> Increase pedestrian and bicycle accessibility to the school.	03-1687 ATP/ PA&ED \$128,000 0316000156 S	2014-15 <del>108-0000</del> FFF <b>108-0042</b> <b>SHA</b> 20.30.720.100	\$128,000