

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 18-19, 2016

Reference No.: 2.5d.(3)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Bruce De Terra, Chief
Division of
Transportation Programming

Subject: **ALLOCATION FOR PROJECT WITH COSTS THAT EXCEED THE PROGRAMMED
AMOUNT BY MORE THAN 20 PERCENT
RESOLUTION FP-15-48**

RECOMMENDATION

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) allocate \$3,188,000 for one State Highway Operation and Protection Program (SHOPP) project identified below.

ISSUE

Additional funds are needed for one programmed project in order to advertise the construction contract.

RESOLUTION

Resolved, that \$3,188,000 be allocated from the Budget Act of 2015, Budget Act Item 2660-302-0042 and 2660-302-0890, to provide funds to advertise the following project.

	Programmed	Program	Allocation	% Increase
<u>Dist-Co-Rte</u>	<u>Amount</u>	<u>Adjustment</u>	<u>Request</u>	<u>Above Programmed</u>
06-Kin-43	\$1,919,000	\$1,269,000	\$3,188,000	66.1%

PROJECT DESCRIPTION

This project is located in Kings County. The project will construct a single-lane roundabout at the intersection of Route 43 and Route 137/Whitley Avenue near the city of Corcoran. This will improve traffic safety by reducing the severity and frequency of accidents.



FUNDING STATUS

This project is currently programmed in the 2014 SHOPP for \$1,919,000. This allocation request for \$3,188,000 is an increase of 66.1 percent above the programmed amount.

REASON FOR INCREASE

This is a two-lane conventional highway in a rural setting located at the edge of a small community. The project was programmed in the 2012 SHOPP for \$1,900,000 million for delivery in Fiscal Year 2015-16. At the time of programming, the Department had limited experience with roundabouts. The Project Approval and Environmental Document (PA&ED) was approved in July 2014. The project estimate was not updated in the 2014 SHOPP as design had not yet commenced, and there was limited department roundabout project construction experience to compare.

On June 25, 2015 another roundabout project in the District opened bids. The project, in Tulare County, was awarded for \$3,123,000. The Department had to request additional funds from the Commission at its August 2015 meeting to award that project as the original allocation was not sufficient. Based on the bid opening and award of the Tulare County project, the Department updated the allocation request for this Kings County project to be more consistent with current bid prices on the most recent roundabout projects. Additional funds in the amount of \$1,269,000 are needed in order to advertise the project. This results in a 66.1 percent increase over the programmed amount.

DETERMINATION

The Department has determined that reducing the scope will not accomplish the need of the project and recommends that this request for \$3,188,000 be approved to allow this project to be advertised.

Attachment

