

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 18-19, 2016

Reference No.: 2.5c.(3)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck, Chief
Division of
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED STIP PROJECTS
OFF THE STATE HIGHWAY SYSTEM
RESOLUTION FP-15-45**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) allocate \$11,160,000 for 10 locally administered State Transportation Improvement Program (STIP) projects off the State Highway System, as follows:

- \$10,968,000 for eight STIP projects; and
- \$192,000 for two STIP Programming, Planning, and Monitoring projects.

ISSUE:

The attached vote list describes 10 locally administered STIP projects off the State Highway System totaling \$11,160,000 plus \$1,371,853 from other sources. The local agencies are ready to proceed with these projects and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$10,448,000 be allocated from the Budget Act of 2014, Budget Act Item 2660-101-0890 for four locally administered STIP projects and \$712,000 be allocated from Non-Budget Act Item 2660-601-3093 for six locally administered STIP projects described on the attached vote list.

The Department recommends the Commission take into consideration prioritizing projects in accordance with the adopted STIP Allocation Plan set forth by Resolution No. G-15-25.

Attachment

2.5 Highway Financial Matters

| Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County | Project Title Location Project Description | PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase EA | Budget Year Item # Fund Type Program Code | Amount by Fund Type |
|---|--|--|--|----------------------------|
| 2.5c.(3a) Locally Administered STIP Projects Off the State Highway System | | | | Resolution FP-15-45 |
| 1 \$207,000 City of Mt. Shasta <u>SCLTC</u> 02-Siskiyou | Mt. Shasta Boulevard Guardrail Project. In the City of Mt. Shasta, on Mt. Shasta Boulevard between Ski Village Drive and Springhill Drive. Remove and replace existing guardrail. (CEQA - CE, 11/18/2015) Right of Way Certification: 03/14/2016 <u>Outcome/Output:</u> The existing guardrail needs to be replaced. Additional guardrail will be added to improve safety. | 02-2517 RIP/15-16 CONST \$207,000 0216000013 | 2006-07 601-3093 TDIF 20.30.600.620 | \$207,000 |
| 2 \$24,000 City of Mt. Shasta <u>SCLTC</u> 02-Siskiyou | Ream Avenue Rehabilitation. In the city of Mt. Shasta, from Mt. Shasta Boulevard to the City Limits. Rehabilitate roadway including digouts, overlay, curb/gutter, sidewalks, and handicap ramps. (CEQA - NOE - 03/17/2016) <u>Outcome/Output:</u> Rehabilitate the existing pavement to extend the life of the road by a minimum of 10 years. Add curb/gutter and sidewalk to improve safety. Add handicap ramps to improve accessibility. | 02-2544 RIP/15-16 PS&E \$24,000 0216000012 | 2006-07 601-3093 TDIF 20.30.600.621 | \$24,000 |
| 3 \$244,000 County of Tehama Department of Public Works <u>TehamaCTC</u> 02-Tehama | Bridge Preventive Maintenance Program. On local roadways in Tehama County. Bridge maintenance activities on 13 structures throughout Tehama County including methacrylate polymer sealant, removing asphalt, installing joint assembly/seals, polyester concrete, and installing approach slabs. (CEQA - NOE, 1/14/2016.) (NEPA - CE, 11/24/2014.) Right of Way Certification: 12/08/2014 <u>Outcome/Output:</u> Provide safe creek and river crossings on County roadways assures public emergency services, bus routes, and commuters. | 02-2493 RIP/15-16 CONST \$244,000 0200000534 | 2006-07 601-3093 TDIF 20.30.600.620 | \$244,000 |

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| 2.5c.(3a) Locally Administered STIP Projects Off the State Highway System | | | | Resolution FP-15-45 |
| 4 \$2,000,000 City of Galt <u>SACOG</u> 03-Sacramento | C Street/Central Galt Complete Streets. In the City of Galt along C Street, from Civic Drive to Sixth Street, and along Fourth Street, from A Street to F Street. Widen pedestrian paths and add lighting, landscaping, and enhancements. (CEQA - MND, 7/21/2015.) (NEPA - CE, 8/18/2015.) Future Consideration of Funding approved under Resolution E-16-13; March 2016. Right of Way Certification: 03/22/2016 (Contribution from other sources: \$1,326,853.) <u>Outcome/Output:</u> Increase the bicycle and pedestrian use of the City of Galt's central business corridor in a safe and aesthetically pleasing manner. | 03-6576 RIP/15-16 CONST \$2,000,000 0313000262 | 2014-15 101-0890 FTF 20.30.600.620 | \$2,000,000 |
| 5 \$45,000 Town of Fairfax <u>MTC</u> 04-Marin | Parkade Area Circulation Improvement Project. In Fairfax. Construct a new transit shelter, ADA curb ramps, stair wells, sidewalks, crosswalks, directional signage, Class II bicycle lane on Broadway and secure bicycle parking. (CEQA - NOE, 10/30/2015.) (Contribution from other sources: \$45,000.) <u>Outcome/Output:</u> The completion of the project would make the Parkade sidewalks and parking lot ADA accessible and significantly improve the safety of bicyclist and pedestrians as well as vehicles. | 04-2128E RIP/15-16 PS&E \$45,000 0416000291 | 2006-07 601-3093 TDIF 20.30.600.620 | \$45,000 |
| 6 \$1,500,000 City of San Jose <u>MTC</u> 04-Santa Clara | St. John Street Multi - Modal Improvements - Phase 1. In the city of San Jose. Widen sidewalks, enhance crosswalks, upgrade wheelchair ramps, install street level lighting, plant in-fill street trees, along the north side of St. John Street between North Almaden Boulevard and North Market Street. (CEQA - NOE, 11/04/2011.) (NEPA - CE, 08/07/2015.) Right of Way Certification: 12/03/2015 (Time Extension for FY 14-15 CONST expires on February 28, 2017.) <u>Outcome/Output:</u> The goal of the project is to encourage pedestrian/bike mobility by providing accessible, safe and comfortable connections transit, businesses, housing and recreation to enhance the vitality of the commercial, residential and the greater Downtown Business Districts. | 04-9035M RIP/14-15 CONST \$1,500,000 0414000338 | 2014-15 101-0890 FTF 20.30.600.620 | \$1,500,000 |

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| Project # | Allocation Amount | Recipient | Project Title | PPNO Program/Year | Budget Year | Amount by |
|--|-------------------|---------------------|--|----------------------|---------------|-------------|
| <u>RTPA/CTC</u> | | | Location | Phase | Item # | Fund Type |
| District-County | | Project Description | Adv. Phase | Project ID | Fund Type | Amount by |
| | | | EA | EA | Program Code | Fund Type |
| 2.5c.(3a) Locally Administered STIP Projects Off the State Highway System | | | | | | |
| 7 | \$311,000 | City of Santa Rosa | Downtown Santa Rosa Streetscape. Construct various pedestrian improvements on Third Street between Morgan and B Streets in downtown Santa Rosa. | 04-9038A | 2014-15 | \$311,000 |
| <u>MTC</u> | | | (CEQA - NOE, 04/04/2016.) | RIP/15-16 | 101-0890 | |
| 04-Sonoma | | | (NEPA - CE, 09/09/2015.) | CONST | FTF | |
| | | | | \$353,000 | 20.30.600.620 | |
| | | | | \$311,000 | | |
| | | | | 0414000295 | | |
| | | | Right of Way Certification: 01/25/2016 | | | |
| | | | Cost savings go back to county shares | | | |
| | | | <u>Outcome/Output:</u> Pedestrian improvements including lighting, street trees, bike lanes and delineation to channelize pedestrians to the north side of the street. Install new traffic signal, pedestrian ramps and storm drain improvements. | | | |
| 8 | \$6,637,000 | Monterey County | Castroville Bicycle/Pedestrian Path and Railroad Crossing Project. Located in unincorporated North Monterey County in Castroville, from the intersection of McDougall Street and Salinas Street to Castroville Boulevard. Construct Class I bicycle/pedestrian path. | 05-2296 | 2014-15 | \$6,637,000 |
| <u>AMBAG</u> | | | (CEQA - MND, 02/10/2014.) | RIP/15-16 | 101-0890 | |
| 05-Monterey | | | (NEPA - CE, 05/06/2013, Revalidation 03/10/2016.) | CONST | FTF | |
| | | | | \$6,637,000 | 20.30.600.620 | |
| | | | | 0512000207 | | |
| | | | Future Consideration of Funding approved under Resolution E-16-14; March 2016. | | | |
| | | | Right of Way Certification: 03/24/2016. | | | |
| | | | <u>Outcome/Output:</u> The Class I bicycle/pedestrian path and grade separation crossing will provide a direct connection from the town of Castroville to Castroville Boulevard. Project will close the gap to an existing Class I bicycle path on Castroville Boulevard and the Moro Cojo subdivision, a route used by students to get to North Monterey County High School and Elkhorn Elementary School. Project completion will offer bicyclists a safe alternative route to schools, work, shopping centers, and recreational activity centers. | | | |

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| 2.5c.(3b) Local STIP Planning, Programming and Monitoring Projects | | | | Resolution FP-15-45 |
| 1 \$105,000 Santa Barbara County Association of Governments <u>SBCAG</u> 05-Santa Barbara | Planning, Programming and Monitoring | 05-1914 RIP/15-16 CONST \$105,000 0516000126 | 2006-07 601-3093 TDIF 20.30.600.670 | \$105,000 |
| 2 \$87,000 Madera County Transportation Commission <u>MCTC</u> 06-Madera | Planning, Programming and Monitoring | 06-6L05 RIP/15-16 CONST \$87,000 0616000174 | 2006-07 601-3093 TDIF 20.30.600.670 | \$87,000 |