

# Memorandum

TAB 86

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: March 16-17, 2016

PASSED BY

Reference No.: 2.5w.(1)  
Action Item



Prepared by: Steven Keck, Chief  
Division of  
Budgets

From: *Steven D Keck*  
NORMA ORTEGA  
Chief Financial Officer

Subject: FINANCIAL ALLOCATION FOR ACTIVE TRANSPORTATION PROGRAM PROJECTS  
RESOLUTION FATP-1516-07

## RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission allocate \$~~15,445,000~~ for ~~19~~ Active Transportation Program (ATP) projects.

*14,653,000 18*

## ISSUE:

The attached vote list describes ~~19~~ ATP projects totaling ~~\$15,445,000~~. The local agencies are ready to proceed with these projects and are requesting an allocation at this time.

*18 14,653,000*

## FINANCIAL RESOLUTION:

Resolved, that ~~\$15,445,000~~ be allocated from the Budget Act of 2014 and Budget Act of 2015, Budget Act Items 2660-108-0042 and 2660-108-0890 for the ATP projects described on the attached vote list.

*14,653,000*

Attachment

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5w.(1)</b>				<b>Active Transportation Program Projects</b>		<b>Resolution FATP-1516-07</b>	
1	\$46,000	City of Clearlake <u>Lake CCAPC</u> 01-Lake		<p><b>Phillips Avenue Class II Bicycle Lanes and Roadway Rehab.</b> This project will install Class II bicycle lanes along Phillips Avenue (residential collector street) and to rehabilitate middle 22 feet of the street and widen the existing section by four feet on each side to add Class II bicycle lanes and install signs, stripping and pavement markings.</p> <p>(Small Urban and Rural - ID 0017)</p> <p>(CEQA - NOE, 06/18/2015.) (NEPA - CE, 12/09/2015.)</p> <p>(Time Extension for FY 14-15 PS&amp;E expires on March 31, 2016.)</p> <p><u>Outcome/Output:</u> This project will improve safety and reducing vehicle conflicts with bicyclist and pedestrians, and increasing walking, bicycling and transit access and use.</p>	01-3105 ATP/14-15 PS&E \$46,000 0115000025	2014-15 108-0890 FTF 20.30.720.100	\$46,000
2	\$1,533,000	Sacramento County <u>SACOG</u> 03-Sacramento		<p><b>Howe Avenue Sidewalk Infill and Bike Lane Improvements.</b> On Howe Avenue, between Tallac Street and Marconi Avenue. Construct sidewalk, bike lanes, and upgrade the signalized intersection at Howe Avenue and Marconi Avenue.</p> <p>(Statewide - ID 0092)</p> <p>(CEQA - MND, 10/07/2014.)</p> <p>(Future Consideration of Funding approved under Resolution E-14-64; December 2014.)</p> <p>Right of Way Certification: 12/18/2015</p> <p><u>Outcome/Output:</u> The project will improve pedestrian, bicycle and vehicular traffic operation and safety and provide access to alternative modes of travel to reduce vehicle trips.</p>	03-1678 ATP/15-16 CONST \$1,533,000 0315000058	2015-16 108-0042 SHA 20.30.720.100	\$1,533,000

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Project #	Allocation Amount	Recipient	District-County	Project Title	Location	Project Description	PPNO Program/Year Phase	Prgm'd Amount	Budget Year	Item #	Fund Type	Program Code	Amount by Fund Type
		RTPA/CTC					Project ID	Adv. Phase					
							EA						
<b>2.5w.(1)</b>				<b>Active Transportation Program Projects</b>				<b>Resolution FATP-1516-07</b>					
3	\$858,000	Alameda County	04-Alameda	<b>Hillside Elementary School Safe Routes to School Project.</b>		This project will improve pedestrian access and promote walking in a disadvantaged community by constructing new sidewalk, curb, and gutter along 162nd Avenue between Liberty Street and East 14th Street.	04-2190P ATP/15-16 CONST	\$858,000	2015-16	108-0890	FTF	20.30.720.100	\$858,000
		<u>MTC</u>				(MPO - ID 0117)	0416000254						
						(CEQA - CE, 06/30/2011.) (NEPA - CE, 01/06/2016.)							
						Right of Way Certification: 01/20/2016							
						<u>Outcome/Output:</u> Provide a safe pedestrian environment for children and parents walking to and from the Hillside Elementary school.							
4	\$1,876,000	County of Santa Clara	04-Santa Clara	<b>Gilroy Moves.</b>		The project is a Safe Routes Program that targets eight elementary and middle schools in the Gilroy Unified School District. In partnership with the Traffic Safe Communities Network, the County's goal is to increase walking and biking to school among students, and training local community partners and city department staff to teach family walking and bicycling safety classes and involving community stakeholders in development of suggested school route maps and traffic safety. (Non Infrastructure)	04-2150C ATP/15-16 CONST	\$1,876,000	2015-16	108-0890	FTF	20.30.720.100	\$1,876,000
		<u>MTC</u>				(MPO - ID 0189)	0416000266						
						(CEQA - NOE, 2/2/2016.) (NEPA - CE, 11/13/2015.)							
						<u>Outcome/Output:</u> This project will increase safe walking and bicycling to school and develop suggested routes to school maps. It will develop traffic safety media messages and school teaching materials in Spanish for use throughout Santa Clara County							

2.5 Highway Financial Matters

Project #	Project Title	PPNO Program/Year Phase	Budget Year	Amount by
Allocation Amount	Location	Prgm'd Amount	Item #	Fund Type
Recipient	Project Description	Project ID	Fund Type	Program Code
RTPA/CTC		Adv. Phase	Program Code	Amount by
District-County		EA		Fund Type
<b>2.5w.(1) Active Transportation Program Projects</b>		<b>Resolution FATP-1516-07</b>		
5	<b>San Francisco Citywide Bicycle Wayfinding Project.</b> Throughout San Francisco. Implement an effective bicycle wayfinding signage system.	04-2023D	2015-16	\$792,000
\$792,000		ATP/15-16	108-0042	
		CONST	SHA	
San Francisco	(MPO - ID 0196)	\$792,000	20.30.720.100	
Municipal	(CEQA - EIR, 6/25/2009.)	0416000167		
Transportation Agency				
MTC				
04-San Francisco				
	(Concurrent Consideration of Funding under Resolution E-16-17; March 2016 .)			
	Right of Way Certification: 12/07/2015			
	(Contribution from other sources: \$353,000.)			
	<u>Outcome/Output:</u> Increase bicycle ridership by improving both the comfort of riding and the ability to navigate the bicycle network in San Francisco. Provide directions, distance or travel time to key destinations such as neighborhood and transit stations. Fill the system gap by providing direct guidance to bicyclists while promoting the feasibility of accessing key destination by bicycle for non-bicyclists.			
6	<b>Hollister Class I Bike.</b> In Goleta, on Hollister Avenue from Ellwood School to Pacific Oaks. Reconstruct Hollister Avenue to reduce traveled way width. Reconstruct, median islands, add landscaped buffer area, and widen south sidewalk to Class I/Multipurpose path standards, including ADA curb ramps at all intersections. Traffic signal modification at various locations and addition of traffic signal at Cannon Green Drive.	05-2611	2014-15	\$1,644,000
\$1,644,000		ATP/14-15	108-0042	
		CONST	SHA	
City of Goleta		\$1,644,000	20.30.720.100	
SBCAG		0515000073		
05-Santa Barbara				
	(Small Urban and Rural - ID 0242)			
	(CEQA - NOE, 1/14/2016.)			
	(Right of Way, 1/14/2016)			
	(Contribution from other sources: \$2,105,000.)			
	(Time Extension for FY 14-15 CONST expires on March 31, 2016)			
	<u>Outcome/Output:</u> Construct a Class I/Multi-purpose path to provide a separate, ADA compliant, buffered, pathway for active transportation use along Hollister Avenue. Provide a safe route to Ellwood School.			

*This project was deferred at the meeting*

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Project #	Allocation Amount	Recipient	District-County	Project Title	Location	Project Description	PPNO Program/Year Phase	Prgm'd Amount	Budget Year	Item #	Fund Type	Program Code	Amount by Fund Type
2.5w.(1)				Active Transportation Program Projects				Resolution FATP-1516-07					
7	\$312,000	UC Santa Cruz	05-Santa Cruz	<b>Great Meadow Bike Path Safety Improvements Project.</b>	University of California, Santa Cruz campus, in Santa Cruz, CA at Great Meadow Bike Path near and at the intersection of the bike path with Village Road on campus.	Realignment of a section of Class I Bike Path, grading changes, realignment of Village Road intersection with the bike path.	05-2612 ATP/15-16 CONST \$312,000 0515000103	2015-16 108-0042 SHA 20.30.720.100					\$312,000
<p>(Small Urban and Rural - ID 0269)</p> <p>(CEQA - MND, 6/24/2015.)</p> <p>(Future Consideration of Funding approved under Resolution E-15-25; May 2015.)</p> <p>(Right of Way Certification: 9/7/2015.)</p> <p><u>Outcome/Output:</u> Reduce high accident rate. Improve sight lines and allow cyclists to maintain control in downhill section with steep grades.</p>													
8	\$155,000	Fresno County	06-Fresno	<b>Riverdale Pedestrian Path; Hazel from Mt. Whitney to Stathem.</b>	Construct pedestrian improvements on Stathem Avenue, Hazel Street, Mt. Whitney Avenue, and Feland Avenue.		06-6765 ATP/15-16 PS&E \$120,000 R/W \$35,000 0615000234	2015-16 108-0890 FTF 108-0890 FTF 20.30.720.100					\$120,000 \$35,000
<p>(MPO - ID M009)</p> <p>(CEQA - CE, 8/17/2015.)</p> <p>(NEPA - CE, 12/2/2015.)</p> <p><u>Outcome/Output:</u> This project provides a safe path for students to walk that is separated from traffic and meets current ADA requirements.</p>													
9	\$310,000	Kern County	06-Kern	<b>Horace Mann Pedestrian Improvements.</b>	Construct curb, gutter and sidewalks. ADA curb ramps are also to be installed at various intersections with existing sidewalk.		06-6748 ATP/15-16 CONST \$310,000 0616000038	2015-16 108-0890 FTF 20.30.720.100					\$310,000
<p>(Statewide - ID 0316)</p> <p>(CEQA - CE, 1/26/2016.)</p> <p>(NEPA - CE, 10/27/2015.)</p> <p>Right of Way Certification: 1/14/2016</p> <p><u>Outcome/Output:</u> This project will result in increased safety for pedestrians, encouraging further use of the pedestrian paths around Horace Mann Elementary School.</p>													

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Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5w.(1) Active Transportation Program Projects</b>		<b>Resolution FATP-1516-07</b>		
10 \$1,570,000 City of Wasco KCOG 06-Kern	<b>Teresa Burke School &amp; Filburn Walking Path.</b> Construct bike and pedestrian improvements.  (Statewide - ID 0333)  (CEQA - CE, 1/23/2015.) (NEPA - CE, 4/7/2015.)  Right of Way Certification: 1/14/2016  <u>Outcome/Output:</u> Construct multi-use path, bike lanes, striping, crosswalks, lighting, trees, trashcans, benches and safety improvements along Filburn Avenue and the school route to Teresa Burke Elementary.	06-6751 ATP/15-16 CONST \$1,570,000 0615000107	2015-16 108-0890 FTF 20.30.720.100	\$1,570,000
11 \$420,000 City of Wasco KCOG 06-Kern	<b>JL Prueitt Ped Improvements.</b> Construct bike and pedestrian improvements.  (MPO - ID 0330)  (CEQA - CE, 1/23/2015.) (NEPA - CE, 4/22/2015.)  Right of Way Certification: 1/14/2016  <u>Outcome/Output:</u> Construct in-fill sidewalk, curb ramps and safety improvements at intersections that are top priorities for school administrators and parents to improve safety of pedestrians and bicyclists.	06-6775 ATP/15-16 CONST \$420,000 0615000169	2015-16 108-0890 FTF 20.30.720.100	\$420,000
12 \$132,000 City of Los Angeles LACMTA 07-Los Angeles	<b>SRTS Hollywood HS and Selma Avenue ES.</b> Infrastructure Project to create low -stress, neighborhood-friendly pedestrian and bicycle linkages along several streets serving Hollywood High School and Selma Avenue in the city of Los Angeles. Network-level improvements will be focused within 1/4 mile of each school following 2010 Bike Plan streets designated as Bicycle Friendly Streets (BFS).  (Statewide - ID 0431)  (CEQA - NOE, 10/22/2014) (NEPA - CE, 01/19/2016)  (Time Extension for FY 14-15 PS&E expires February 29, 2016)  <u>Outcome/Output:</u> The project output will increase the proportion of walking and bicycling trips, increase safety and mobility of non-motorized users and enhance public health by reducing obesity.	07-4866 ATP/14-15 PS&E \$132,000 0715000096	2014-15 108-0890 FTF 20.30.720.100	\$132,000

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Allocation Amount	Location	Prgm'd Amount	Item #	Fund Type
Recipient	Project Description	Project ID	Fund Type	Program Code
RTPA/CTC		Adv. Phase	Program Code	Amount by
District-County		EA	Program Code	Fund Type
<b>2.5w.(1)</b>	<b>Active Transportation Program Projects</b>		<b>Resolution FATP-1516-07</b>	
13	<b>Dolores Huerta Elem and Quincy Jones Elem SRTS.</b> This SRTS project will create neighborhood-friendly pedestrian and bicycle linkages serving Dolores Huerta Elementary School, 28th Street Elementary School, and Quincy Jones Elementary School in the City of Los Angeles. Improvements will be focused within ¼ mile of each school following the 2010 Bike Plan "Bicycle Friendly Streets (BFS)".	07-4872 ATP/14-15 PS&E \$172,000 0715000101	2014-15 108-0890 FTF 20.30.720.100	\$172,000
\$172,000				
City of Los Angeles				
LACMTA				
07-Los Angeles				
	(Statewide - ID 0434)			
	(CEQA - NOE, 10/22/2014)			
	(NEPA - CE, 01/19/2016)			
	(Time Extension FY 14-15 PS&E expires February 29, 2016.)			
	<u>Outcome/Output:</u> The project output will improve conditions for walking and bicycling to school; promote traffic calming environment, provide continuous north-south and east-west linkages along low stress neighborhood friendly street network, improving citywide network connectivity; and improve public health and educational outcomes.			
14	<b>North Atwater Non-Motorized Multimodal Bridge (La Kretz crossing) (LARRC).</b> Project includes construction, outreach/education and data count equipment installation. The La Kretz Crossing crosses the LA River approximately one-half mile north of Los Feliz Boulevard in the City of Los Angeles.	07-4917 ATP/14-15 CONST \$3,660,000 0716000218	2014-15 108-0890 FTF 20.30.720.100	\$3,660,000
\$3,660,000				
LA River Revitalization Corporation				
City of Los Angeles				
LACMTA				
07-Los Angeles				
	(Statewide - ID 0409)			
	(CEQA - NOE, 09/17/2013)			
	(NEPA - CE, 1/19/0016)			
	Right of Way Certification: 01/20/2016			
	<u>Outcome/Output:</u> The construction of non-motorized multi-modal bridge would benefit the community/general public, by providing year-round connection and passage to Griffith Park.			

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RTPA/CTC		Adv. Phase	Program Code	Amount by
District-County		EA		Fund Type
<b>2.5w.(1) Active Transportation Program Projects Resolution FATP-1516-07</b>				
15	<b>Andrew Jackson Elementary Pedestrian Improvements.</b> Sidewalk, curb ramps and driveways approaches, enhanced crosswalks with bulb-outs, and speed feedback signs.	08-1144 ATP/14-15 PS&E	2014-15 108-0042 SHA	\$186,000
\$186,000	(Statewide - ID 0509)	\$186,000	20.30.720.100	
City of Indio	(CEQA - NOE, 12/22/2015.)	0815000072		
RCTC	Time extension for FY 14-15 PS&E expires on June 30, 2016.			
08-Riverside	<u>Outcome/Output:</u> The project outcome will provide a safer means of transportation and promote a greater number of students to walk to and from the school.			
16	<b>Pyrite Street Safe Routes to School Improvements.</b> Sidewalk, curb and gutter, curb ramps, driveway approaches, bus turnout, and pavement markings	08-1160 ATP/15-16 CONST	2015-16 108-0042 SHA	\$532,000
\$532,000	(Statewide - ID 0511)	\$532,000	20.30.720.100	
Riverside County	(CEQA - NOE, 1/29/2015.)	0815000149		
RCTC	Right of Way Certification: 1/19/2016			
08-Riverside	<u>Outcome/Output:</u> The project will provide a safer means of transportation and increase by 10% the number of students who bike or walk to school.			
17	<b>SANBAG Metrolink Station Accessibility Improvement Project.</b> Improve bicyclist and pedestrian access and safety to six Metrolink transit stations.	08-1166 ATP/14-15 PS&E	2014-15 108-0890 FTF	\$576,000
\$576,000	(Statewide - ID 0561)	\$576,000	20.30.720.100	
San Bernardino	(CEQA - pending) (CEQA A - letter, March 4, 2016)	0814000124		
Associated Governments	(NEPA - pending) (NEPA - letter, March 4, 2016)			
SANBAG	Time extension for FY 14-15 PS&E expires on June 30, 2016.			
08-San Bernardino	<u>Outcome/Output:</u> The project will enhance, connect, and extend Metrolink transit service to non-motorized users.			

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RTPA/CTC		Adv. Phase	Program Code	Amount by
District-County		EA		Fund Type
<b>2.5w.(1)</b>	<b>Active Transportation Program Projects</b>			<b>Resolution FATP-1516-07</b>
18	<b>City of Ceres - Safe Routes to School on Don Pedro Road and Nadine Ave (Multiple Schools).</b> The project will install hatched yellow and lighted crosswalks, close sidewalk gaps, improve existing sidewalks and ramps for accessibility.	10-3095	2015-16	\$321,000
\$321,000		ATP/15-16	108-0042	
City of Ceres		CONST	SHA	
StanCOG		\$321,000	20.30.720.100	
10-Stanislaus	(MPO - ID 0631)	1015000077		
	(CEQA - NOE, 12/2/2014.)			
	Right of Way Certification: 1/12/2016			
	<u>Outcome/Output:</u> The project outcome will provide students with safer routes to neighborhood schools.			
19	<b>La Jolla Active Transportation Project.</b> Reservation-wide multi-purpose trail. Install traffic signage. Install sidewalks on arterial roads.	11-1161	2014-15	\$350,000
\$350,000		ATP/14-15	108-0890	
La Jolla Band of Luiseno Indians		PA&ED	FTF	
SANDAG	(Statewide - ID 0669)	\$350,000	20.30.720.100	
11-San Diego	Time Extension for FY 14-15 PA&ED expires on June 30, 2016.	1116000106		
	<u>Outcome/Output:</u> Create a reservation-wide multi-purpose trail. Increase safety for non-motorized through installation of traffic signage. Augment Tribal health and knowledge through community outreach and address reduction in childhood obesity. Reduce Tribal community GHG emissions.			