

# REVISED ESTIMATED TIMED AGENDA/ACTION TAKEN REPORT

## CALIFORNIA TRANSPORTATION COMMISSION

<http://www.catc.ca.gov>

**December 10, 2014**  
**Riverside, California**

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### Tuesday, December 9, 2014

**7:00pm**      **Commissioner's Dinner**  
**Duane's Prime Steaks and Seafood**  
**3649 Mission Inn Ave.**  
**Riverside, CA**

### Wednesday, December 10, 2014

**12:30PM**      **Commission Meeting**  
**Riverside County Administration Building**  
**Supervisors' Chambers**  
**4080 Lemon Street,**  
**Riverside, CA**

**5:30PM**      **Mobility 21 Reception**  
**Riverside County Administrative Building**  
**Atrium**  
**4080 Lemon Street**  
**Riverside, CA**

**RSVP:** <https://www.eventbrite.com/e/2014-ctc-holiday-reception-in-riverside-tickets-14123490741>

To view the live webcast of this meeting, please visit:

<http://msmedia.dot.ca.gov/channel2> or <http://www.ustream.tv/channel/california-transportation-commission>

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**NOTICE:** Times identified on the following agenda are estimates only. The Commission has the discretion to take up agenda items out of sequence and on either day of the two-day meeting, except for those agenda items bearing the notation "TIMED ITEM." TIMED ITEMS which may not be heard prior to the Time scheduled but may be heard at, or anytime after the Time scheduled. The Commission may adjourn earlier than estimated on either day.

A copy of this meeting notice and agenda will be posted 10 days prior to the meeting and related book items will be posted 5 days prior to the meeting on the California Transportation Commission Website: [www.catc.ca.gov](http://www.catc.ca.gov)

Questions or inquiries about this meeting may be directed to the Commission staff at (916) 654-4245, 1120 N Street (MS-52), Sacramento, CA 95814. If any special accommodations are needed for persons with disabilities, please contact Doug Remedios at (916) 654-4245. Requests for special accommodations should be made as soon as possible but at least five days prior to the scheduled meeting.

Persons attending the meeting who wish to address the California Transportation Commission on a subject to be considered at this meeting are asked to complete a Speaker Request Card and give it to the Executive Assistant prior to the discussion of the item. If you would like to present handouts/written material to the California Transportation Commission at the meeting, please provide a minimum of 25 copies labeled with the agenda item number.

\* "A" denotes an "Action" item; "I" denotes an "Information" item; "C" denotes a "Commission" item; "D" denotes a "Department" item; "F" denotes a "U.S. Department of Transportation" item; "R" denotes a Regional or other Agency item; and "T" denotes a California Transportation Agency (CalSTA) item.

**FREQUENTLY USED TERMS:** California Transportation Commission (Commission or CTC), California Department of Transportation (Department or Caltrans), Regional Improvement Program (RIP), Interregional Improvement Program (IIP), State Transportation Improvement Program (STIP), State Highway Operation and Protection Program (SHOPP), Traffic Congestion Relief Program (TCRP), Public Transportation Account (PTA), Clean Air and Transportation Improvement Act of 1990 (Proposition 116), High Speed Passenger Train Bond Program (Proposition 1A), Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006 (Proposition 1B), Corridor Mobility Improvement Account (CMIA), State Route 99 Bond Program (RTE or SR 99), Local Bridge Seismic Retrofit Account (LBSRA), Trade Corridors Improvement Fund (TCIF), Highway-Railroad Crossing Safety Account (HRCSA), State-Local Partnership Program (SLPP), Traffic Light Synchronization Program (TLSP), Letter of No Prejudice (LONP), Environmental Phase (PA&E), Design Phase (PS&E), Right of Way (R/W), Fiscal Year (FY)

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Tab #	Item Description	Ref. #	Presenter	Status	Type*	CT Follow up Required
12:30PM	<b><u>GENERAL BUSINESS</u></b>					
1	Roll Call	1.1	Carl Guardino	All Commissioners present except for: Commissioners Alvarado, Burke, and Ghielmetti.	I	C
	<p><b><u>CLOSED SESSION</u></b>                      The Commission will meet in closed session pursuant to Government Code Section 11126, Subdivisions (a)(1), (a)(4), and (b), for the purpose of taking actions concerning the selection of a new Executive Director.</p> <p><b><u>NOTE: The Commission will convene in Open Session and then move immediately into Closed Session. Following the Closed Session, the Commission will reconvene in Open Session.</u></b></p> <p style="text-align: center;"><b>It was announced that Will Kempton will be the new Executive Director beginning January 19, 2015.</b></p>					
	<b><u>Resolutions of Necessity</u></b>					
2 8 Ayes	Resolution of Necessity –Appearance (Full) --07-LA-5-PM 0.70 VCJT, LLC, a California Limited Liability Company, et al. <b>Resolution C-21275</b> <i>Pink Supplemental Item.</i>	2.4a.(1a)	Stephen Maller Carrie Bowen	Approved, including the Pink Supplemental Item, with the stipulation that the Department continue to negotiate with the property owner.	A	D
3 8 Ayes  Withdrawn	Resolution of Necessity –Appearance (Partial) --07-LA-5-PM 0.70 VCJT, LLC, a California Limited Liability Company, et al. <b>Resolution C-21304</b> <i>Pink Supplemental Item.</i>	2.4a.(1b)	Stephen Maller Carrie Bowen	Withdrawn at the CTC Meeting.	A	D
	<b><u>General Business</u></b>					
4	Approval of Minutes for October 8, 2014 and November 12, 2014	1.2	Carl Guardino	Approved.	A	C
5	Executive Director's Report	1.3	Andre Boutros	No report given.	A	C
6	Commission Reports	1.4	Carl Guardino	Reports Accepted.	A	C
7	Commissioners' Meetings for Compensation	1.5	Carl Guardino	Approved.	A	C
	<b><u>CALIFORNIA STATE TRANSPORTATION AGENCY REPORT</u></b>					
8	Report by Agency Secretary and/or Deputy Secretary	1.6	Brian Kelly	Information only.	I	T
	<b><u>CALTRANS REPORT</u></b>					
9	Report by Caltrans' Director and/or Deputy Director	1.7	Malcolm Dougherty	Information only.	I	D
	<b><u>UNITED STATES DEPARTMENT OF TRANSPORTATION REPORT</u></b>					
10	Report by US Department of Transportation	1.11	Vincent Mammano	Information only.	I	F
	<b><u>LOCAL REPORTS</u></b>					
11	Welcome to the Region	1.12	Anne Mayer	Information only	I	R
12	Report by Regional Agencies Moderator	1.8	Renee De Vere-Oki	Information only.	I	R
13	Report by Rural Counties Task Force Chair	1.9	Jerry Barton	Information only.	I	R
14	Report by Self-Help Counties Coalition Chair	1.10	Andy Chesley	Information only.	I	R



Tab #	Item Description	Ref. #	Presenter	Status	Type*	CT Follow up Required
<b><u>POLICY MATTERS</u></b>						
15	State and Federal Legislative Matters <i>Pink Book Item.</i>	4.1	Carrie Pourvahidi	Report accepted.	A	C
16	Budget and Allocation Capacity Update	4.2	Laurel Janssen Steven Keck	Information only.	I	D
17	Interregional Transportation Strategic Plan Update	4.12	Carrie Pourvahidi William Figge	Information only.	I	D
18	Draft Updates to the CEQA Guidelines Implementing SB 743 (Steinberg, 2013) <i>Pink Book Item.</i>	4.3	Carrie Pourvahidi	Approved, as distributed in the Pink Book Item.	A	C
19	Road Usage Charge Technical Advisory Committee & Pilot Program Implementation Considerations <i>Revision to Pink Book Item.</i>	4.4	Laura Pennebaker	Approved, as modified.	A	C
<b><u>POLICY MATTERS</u></b>						
20	Willits Bypass Update <i>Revision to Book Item. Meeting Handouts.</i>	4.13	Stephen Maller Charlie Fielder Rich Foley	Information only.	I	D
<b><u>PROJECT BUSINESS MATTERS</u></b>						
<b><u>Financial Allocations for Supplemental Funds</u></b>						
21	Financial Allocation: \$64,700,000 in supplemental STIP funds for the Willits Bypass project (PPNO 0125F), in Mendocino County. The original allocation was \$135,511,000 This request for \$64,700,000 in STIP funds results in an increase of 49 percent over the award allotment of \$131,125,000. <b>Resolution FA-14-12</b> <i>Changes to Book Item on Page 5 and Page 7. Meeting Handouts.</i>	2.5e.(1)	Stephen Maller Charlie Fielder	Approved, as modified. Also approved was the appointment of Commissioners Alvarado, Assemi, Earp, and Ghielmetti to a committee to work with Caltrans on project delivery issues prior to CTC meetings.	A	D
<b><u>Environmental Matters</u></b>						
<b><u>Environmental Matters – Approval of Projects for Future Consideration of Funding, Route Adoption or New Public Road Connection (Final Negative Declaration or EIR)</u></b>						
22	Approval of Projects for Future Consideration of Funding:  05-SB-101, PM 1.4/12.3 South Coast 101 HOV Lanes Project Add HOV Lanes to a portion of <del>State Route</del> <b>U.S. 101</b> in Santa Barbara County. (FEIR) (PPNO 7101) (STIP) <b>Resolution E-14-61</b> <i>Correction to Agenda Language, Book Item and Resolution.</i>	2.2c.(2)	Laura Pennebaker Katrina Pierce	Approved, as modified.	A	D

<b>INFORMATION CALENDAR</b>			Stephen Maller				
23	IC	<b>Informational Reports on Allocations Under Delegated Authority</b> -- Emergency G-11 Allocations (2.5f.(1)): \$10,945,000 for 15 projects. -- SHOPP Safety G-03-10 Allocations (2.5f.(3)): \$2,714,000 for three projects. -- Minor G-05-05 Allocations (2.5f.(4)): \$1,102,000 for two projects.	2.5f.		Information only.	I	D
24	IC	Monthly Report on Projects Amended into the SHOPP by Department Action	3.1		Information only.	I	D
25	IC	Status of Construction Contract Award for State Highway Projects, per Resolution G-06-08	3.2a.		Information only.	I	D
26	IC	First Quarter - Aeronautics Reports for Acquisition and Development (A&D) and Airport Improvement Program (AIP) programs	3.3		Information only.	I	D
27	IC	Monthly Status of Construction Contract Award for Local Assistance STIP Projects, per FY 2005-06 Allocation Plan and Criteria and Resolution G-06-08	3.2b.		Information only.	I	D
28	IC	Monthly Report on Local and Regional Agency Notices of Intent to Expend Funds on Programmed STIP Projects Prior to Commission Allocation per SB 184	3.4		Information only.	I	C
29	IC	Quarterly Report – Local Assistance Lump Sum Allocation for the period ending September 30, 2014	3.5		Information only.	I	D
30	IC	Fourth Quarter – Balance Report on AB 1012 “Use It or Lose It” provisions for FFY 2012 Unobligated CMAQ and RSTP funds	3.6		Information only.	I	D
31	IC	First Quarter FY 2014-15 – Finance Report	3.7		Information only.	I	D
32	IC	First Quarter FY 2014-15 – Rail Operations Report	3.8		Information only.	I	D
33	IC	Proposition 1B – Quarterly Reports --Corridor Mobility Improvement Account (3.9a.) --Route 99 Corridor (3.9b.) --Local Bridge Seismic Retrofit Program (3.9c.) --State-Local Partnership Program (3.9d.) --Traffic Light Synchronization Program (3.9e.) --Highway-Rail Crossing Safety Account (3.9f.) --Intercity Rail Improvement Program (3.9g.) --Trade Corridor Improvement Fund (3.9h.)	3.9		Information only.	I	D
34	IC	Notification of AB 1012 “Use It or Lose It” provisions for FFY 2013 Unobligated CMAQ and RSTP funds	3.11		Information only.	I	D
35	IC	San Francisco Bay Area Toll Bridge Seismic Retrofit Program - 2014 Second Quarter Project Progress and Financial Update	3.12		Information only.	I	C



36	IC	Proposition 1A – Quarterly Report High-Speed Passenger Train Bond Program First Quarter – FY 2014-15	3.13		Information only.	I	D	
37	IC	Report on Investments to State Highway System by Outside Funding Sources	4.5		Information only.	I	D	
<b>CONSENT CALENDAR</b>				Stephen Maller				
38		The Riverside County Transportation Commission and the Department propose to amend the 2014 STIP to revise the project funding plans for the B Canyon Wildlife Crossing Corridor project (PPNO 0071E) in Riverside County. <b>STIP Amendment 14S-04</b>	2.1a.		Approved.	A	D	
39		Submittal of Notice for Two Documents Available for Comment (DEIRs):  04-SM-82, PM 13.69 State Route 82 at Floribunda Avenue Intersection Safety Project Construct safety improvements on State Route 82 at Floribunda Avenue in San Mateo County. (DEIR) (PPNO 0686)  07-LA-14, PM 57.8/64.1, 08-SBd-18, PM 84.3 High Desert Corridor Project Construct a new 63 mile long transportation facility in Los Angeles and San Bernardino Counties. (DEIR) (EA 2600U)	2.2b.		Approved.	A	D	



<p><b>40</b></p>	<p>Approval of Projects for Future Consideration of Funding:</p> <p>04-CC-680, PM R11.2/16.6 Interstate 680 Southbound HOV Gap Closure Project Add a 5.4 mile long HOV lane to Interstate 680 in Contra Costa County. (ND) (PPNO 0222E) (STIP) <b>Resolution E-14-50</b></p> <p>04-Ala-580, PM R3.9/R4.2 Interstate 580 Storm Damage Repair Project Construct drainage improvements and repair storm damage on Interstate 580 in Alameda County. (MND) (PPNO 0102R) (SHOPP) <b>Resolution E-14-51</b></p> <p>04-Ala-580, PM R4.9/R5.6 North Flynn Road Slipout Project Storm damage repair and improvements on Interstate 580 in Alameda County. (MND) (PPNO 0105A) (SHOPP) <b>Resolution E-14-52</b></p>	<p>2.2c.(1)</p>		<p><b>Approved.</b></p>	<p><b>A</b></p>	<p><b>D</b></p>	
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<p><b>40</b> (cont'd)</p>	<p>Approval of Projects for Future Consideration of Funding:</p> <p>04-Ala-580, PM 0.0/8.0, 04-ALA-205, PM 0.0/1.0 Interstate 580 Roadway Rehabilitation Project Construct roadway improvements on Interstate 580 in Alameda County. (MND) (PPNO 8315V) (SHOPP) <b>Resolution E-14-53</b></p> <p>04-Ala-580, PM 0.0/8.1, 22.0/30.3, 10-SJ-580, PM 13.5/15.4 Freeway Performance Initiative Interstate 580 in Alameda and San Joaquin Counties Install traffic control equipment on Interstate 580 in Alameda and San Joaquin Counties. (MND) (EA 4G1900) (Federal/Local) <b>Resolution E-14-54</b></p> <p>04-Son-116, PM 13.7 Pocket Canyon Creek Retaining Wall Project Install retaining wall on State Route 116 in Sonoma County. (MND) (PPNO 0488H) (SHOPP) <b>Resolution E-14-55</b></p> <p>05-SCr-17, PM 0.7/2.2 Santa Cruz 17 Sediment Control Project Install erosion control devices on a portion of State Route 17 in Santa Cruz County. (MND) (PPNO 1989) (SHOPP) <b>Resolution E-14-56</b></p> <p>06-Tul-190, PM 4.0/5.0 Laird's Corner Roundabout Project Intersection improvements on State Route 190 and Bliss Lane in Tulare County. (ND) (PPNO 6624) (SHOPP) <b>Resolution E-14-57</b></p> <p>06-Mad-41, PM 11.7/13.6 State Route 41 Passing Lanes Project Construct passing lanes on a portion of State Route 41 in Madera County. (MND) (PPNO 6606) (STIP) <b>Resolution E-14-58</b></p>	<p>2.2c.(1) (cont'd)</p>		<p><b>Approved.</b></p>			
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<p><b>40</b> (cont'd)</p>	<p>Approval of Projects for Future Consideration of Funding:</p> <p>09-Iny-395, PM 20.3/22.3 Haiwee Clear Recovery Zone Project Roadway improvements on a portion of US 395 in Inyo County. (MND) (PPNO 0605) (SHOPP) <b>Resolution E-14-59</b></p> <p>10-Mer-99, PM R28.8/R37.3 Livingston Median Widening Project Construct additional lanes on a portion of SR 99 in Merced County. (MND) (PPNOs 0161A and 0161B) (STIP) <b>Resolution E-14-60</b></p>	<p>2.2c.(1) (cont'd)</p>		<p><b>Approved.</b></p>			
<p><b>41</b></p>	<p>Approval of Projects for Future Consideration of Funding:</p> <p>06-Fre-180, PM R74.1/R78.6 Kings Canyon Expressway Segment 3 Project Widen and realign a portion of State Route 180 in Fresno County. (FEIR) (PPNO 0091C) (STIP) <b>Resolution E-14-62</b></p>	<p>2.2c.(3)</p>		<p><b>Approved.</b></p>	<p><b>A</b></p>	<p><b>D</b></p>	
<p><b>42</b></p>	<p>Approval of Project for Future Consideration of Funding:</p> <p>01-Men-1, PM 61.2/61.6 Main Street Merge Project Construct roadway improvements on a portion of State Route 1 in the city of Fort Bragg (MND) (STIP) (PPNO 4498) <b>Resolution E-14-63</b> <i>(Related Item under Tab 68.)</i></p>	<p>2.2c.(4)</p>		<p><b>Approved.</b></p>	<p><b>A</b></p>	<p><b>D</b></p>	
<p><b>43</b></p>	<p>Approval of Project for Future Consideration of Funding:</p> <p>03 – Sacramento County – Howe Avenue Sidewalk Infill and Bike Lane Improvements Project – construction of new sidewalks and bike lanes along Howe Avenue in Sacramento County. (MND) (ATP) (PPNO 03-1678) <b>Resolution E-14-64</b> <i>(Related Item under Tab 74.)</i></p>	<p>2.2c.(5)</p>		<p><b>Approved.</b></p>	<p><b>A</b></p>	<p><b>C</b></p>	





<p><b>44</b></p>	<p>Approval of Project for Future Consideration of Funding: 03 – Butte County – Butte Regional Transit Operations and Maintenance Facility Project – construction of a new transit maintenance facility and yard in the City of Chico. (MND) (STIP) (PPNO 1015) <b>Resolution E-14-65</b> <i>Correction to Book Item.</i> <i>(Related Item under Tab 75.)</i></p>	<p>2.2c.(6)</p>		<p><b>Approved, as modified.</b></p>	<p>A</p>	<p>C</p>	
<p><b>45</b></p>	<p>Approval of Project for Future Consideration of Funding: 03 – El Dorado County –Sawmill 2 Bike Path and Erosion Control Project– construction of a Class 1 bike and multi-use path and erosion control measures along Sawmill Road in El Dorado County. (MND) (ATP) (PPNO 14-0058) <b>Resolution E-14-66</b></p>	<p>2.2c.(7)</p>		<p><b>Approved.</b></p>	<p>A</p>	<p>C</p>	
<p><b>46</b></p>	<p>-- A Route Adoption as a State Highway at 08-Riv-111-PM R18.5/R19.4 Near Mecca from Route 86 to junction Route 111, in the county of Riverside. <b>Resolution HRA 14-02</b></p>	<p>2.3a.</p>		<p><b>Approved.</b></p>	<p>A</p>	<p>D</p>	
<p><b>47</b></p>	<p>Seven Relinquishment Resolutions –  -- 02-Plu-70-PM R78.2 Right of way along Route 70 at 0.6 miles west of Grizzly Road, in the county of Plumas. <b>Resolution R-3913</b>  -- 03-Pla-49-PM 4.5/6.4 Right of way along Route 49 from Marguerite Mine Road to Bell Road, in the county of Placer. <b>Resolution R-3914</b>  -- 03-Pla-49-PM 3.3/4.2 Right of way along Route 49 from Fulweiler Avenue to Persimmon Drive, in the city of Auburn. <b>Resolution R-3915</b>  -- 06-Fre-180-PM 68.09 Right of way along Route 180 at Thompson Avenue, in the county of Fresno. <b>Resolution R-3916</b></p>	<p>2.3c.</p>		<p><b>Approved.</b></p>	<p>A</p>	<p>D</p>	



<p><b>47</b> <b>(con't)</b></p>	<p>Seven Relinquishment Resolutions – (con't)</p> <p>-- 11-SD-125-PM L1.8 Right of way along Route 125 at Lonestar Road, in the city of San Diego. <b>Resolution R-3917</b></p> <p>-- 11-SD-94-PM 16.4/16.8 Right of way on superseded Route 94 (Old Campo Road) between Miller Ranch Road and Fair Oaks Drive, in the county of San Diego. <b>Resolution R-3918</b></p> <p>-- 11-Imp-78-PM R9.2/R12.6, 11-Imp-86-PM R23.2/R24.2 Right of way along Route 78 between existing Route 86 and New River, and along Route 86 between Fredericks Road and Gardner Road, in the county of Imperial. <b>Resolution R-3919</b></p>	<p>2.3c. (con't)</p>		<p><b>Approved.</b></p>			
<p><b>48</b></p>	<p>One Vacation Resolution –</p> <p>-- 06-Fre-180-PM 71.13 Right of way along Route 180 (East Kings Canyon Road) between South Bethel Avenue and South Academy Avenue, in the county of Fresno. <b>Resolution A899</b></p>	<p>2.3d.</p>		<p><b>Approved.</b></p>	<p><b>A</b></p>	<p><b>D</b></p>	
<p><b>49</b> <b>8 Ayes</b></p>	<p>11 Resolutions of Necessity Resolutions C-21290, C-21291, C-21293 through C-21295, and Resolutions C-21298 through C-21303 <i>Pink Supplemental Item.</i></p>	<p>2.4b.</p>		<p><b>Approved, including the Pink Supplemental Item.</b></p>	<p><b>A</b></p>	<p><b>D</b></p>	
<p><b>50</b></p>	<p>Director's Deeds Items 1 through 26 Excess Lands - Return to State: \$7,213,745 Return to Others: \$0</p>	<p>2.4d.</p>		<p><b>Approved.</b></p>	<p><b>A</b></p>	<p><b>D</b></p>	
<p><b>51</b></p>	<p>Financial Allocation Amendment: Reduce the original TCIF/SHOPP allocation for construction by \$631,000, from \$8,500,000 to \$7,869,000 for Project 89 – WB I-80 to SR 12 (West) Connector and Green Valley Road Interchange (PPNO 5301L) project, in Solano County. <b>Resolution FP-14-18,</b> Amending Resolution FP-13-58 <b>Resolution TCIF-AA-1415-04</b> Amending Resolution TCIF-AA-1314-20</p>	<p>2.5b.(2)</p>		<p><b>Approved.</b></p>	<p><b>A</b></p>	<p><b>D</b></p>	



52	Financial Allocation Amendment: Reduce the original TCIF/SHOPP allocation for construction by \$1,160,000, from \$15,000,000 to \$13,840,000 for Project 94 - Santa Clara- US 101 Freeway Performance Initiative (PPNO 0499R) project, in Santa Clara County. <b>Resolution FP-14-19,</b> Amending Resolution FP-13-18, <b>Resolution TCIF-AA-1415-05,</b> Amending Resolution TCIF-A-1314-08	2.5b.(3)		Approved.	A	D	
53	Financial Allocation Amendment: Amendment to correct the previously approved vote box for Project 1 - Realignment & Widening at Patrick Creek Narrows (PPNO 1047), to add a note to the vote box regarding a request for an extension for the time of project completion from 36 months to 60 months. <b>Resolution FP-14-25,</b> Amending Resolution FP-13-06	2.5c.(4)		Approved.	A	D	
54	Financial Allocation Amendment: Amendment to correct the previously approved vote boxes for Project 1 – Oregon Street Rehabilitation Project (PPNO 2485) and Project 2 - Scott Street Rehabilitation Project (PPNO 2486), to correct the recipient of funding; and for Project 8 – Humboldt County Association of Governments (PPNO 2002P) -Planning, Programming and Monitoring project to add “SB 184 Notification effective July 1, 2014” to the vote box. <b>Resolution FP-14-26,</b> Amending Resolution FP-14-13	2.5c.(5)		Approved.	A	D	
55	Financial Allocation Amendment: Reduce the original TCIF allocation for construction by \$1,666,000, from \$12,100,000 to \$10,434,000, for Project 51 - Riverside Avenue Railroad Grade Separation (PPNO 1127), in Riverside County <b>Resolution TCIF-AA-1415-03,</b> Amending Resolution TCIF-A-1213-07	2.5g.(5b)		Approved.	A	D	
56	Financial Allocation Amendment: \$180,000 to increase the FY 2014-15 Aeronautics Set-Aside to match Federal Airport Improvement Program (AIP) Grants, from \$550,000 to \$730,000. <b>Resolution FDOA-2014-05,</b> Amending Resolution FDOA-2014-03	2.7c.		Approved.	A	D	



57	Technical correction to Resolution MFP-14-03, originally approved on October 8, 2014, for \$1,556,000 for two State administered STIP Rail projects. A technical correction is needed for Project 2 – Capital Corridor eLocker and Folding Bicycle Rental Project, to revise the Project ID from “0413000085” to “0015000070” in the vote box.	2.9a.		Approved.	A	D	
58	Technical correction to Resolutions ICR1B-A-1415-01 and MFP-14-02, originally approved on August 20, 2014, for \$7,418,000 for the State administered multi-funded ICR/STIP Intercity Rail Ventura County Sealed Corridor Grace Crossing Improvement Project (PPNO 2088). A technical correction is needed to revise the Advantage Phase from “S” to “SE1 in the vote box.	2.9b.		Approved.	A	D	
59	Proposition IB Intercity Rail Improvement Program Amendment <b>Resolution ICR1B-P-1415-02,</b> Amending Resolution ICR1B-P-1415-01 and <b>Resolution ICR1B-P-1314-04</b>	4.14		Approved.	A	D	
	<b>END CONSENT CALENDAR</b>						
	<b>POLICY MATTERS</b>						
60	Adoption of the 2014 Active Transportation Program, Metropolitan Planning Organization Component -San Diego Association of Governments <b>Resolution G-14-27</b>	4.10	Laurie Waters	Approved.	A	C	
61	Technical Adjustments to the 2014 Active Transportation Program <b>Resolution G-14-28</b> <i>Yellow Pink Replacement Item.</i>	4.11	Laurie Waters	Approved, as distributed in the Pink Replacement Item.	A	C	
62	Trade Corridors Improvement Fund Program Amendment: Add Vincent Siding at CP Quartz and 2 <sup>nd</sup> Platform at Vincent/Acton Grade Station Project and the State Route 99 Ramp Metering Project. <b>Resolution TCIF-P-1415-03</b> <i>(Related Item under Tab 72.)</i>	4.7	Stephen Maller	Approved.	A	C	
63	Trade Corridors Improvement Fund Program – Approve the Baseline Agreement for the Vincent Siding at CP Quartz and 2 <sup>nd</sup> Platform at Vincent/Acton Grade Station Project. <b>Resolution TCIF-P-1415-04B</b> <i>Yellow Replacement Item.</i> <i>(Related Item under Tab 72.)</i>	4.8	Stephen Maller	Approved, as distributed in the Yellow Book Item.	A	C	



<b><u>PROJECT BUSINESS MATTERS</u></b>							
<b><u>Amendments for Notice</u></b>							
<b>64</b>	The cities of San Jose and Palo Alto and the Santa Clara Valley Transportation Authority propose to amend the 2014 STIP to delete \$1,350,000 RIP from the Alameda Grand Boulevard - Phase 2 project (PPNO 0416Q) and reprogram these funds to the US 101/Adobe Creek Bicycle and Pedestrian Bridge project (PPNO 2015D) in Santa Clara County <b>STIP Amendment 14S-05</b>	2.1b.	Laurel Janssen Rachel Falsetti	<b>Information only.</b>	I	D	
<b><u>Financial Allocations for SHOPP Projects</u></b>							
<b>65</b>	Financial Allocation: \$33,198,000 for 11 SHOPP projects, as follows: --\$28,853,000 for seven SHOPP projects. --\$4,345,000 for four project amended into the SHOPP by Departmental action. <b>Resolution FP-14-17</b>	2.5b.(1)	Juan Guzman Rachel Falsetti	<b>Approved.</b>	A	D	
<b><u>Financial Allocations for STIP Projects</u></b>							
<b>66</b>	Financial Allocation: \$79,507,000 for the State administered Route 15 Widening Phase 2 STIP project, on the State Highway System. Contributions from other sources: \$3,637,000 <b>Resolution FP-14-20</b> <i>Corrections to Attachment.</i>	2.5c.(1a)	Laurel Janssen Rachel Falsetti	<b>Approved.</b>	A	D	
<b>67</b>	Financial Allocation: \$3,623,000 for three State administered STIP projects, on the State Highway System. <b>Resolution FP-14-24</b>	2.5c.(1b)	Laurel Janssen Rachel Falsetti	<b>Approved.</b>	A	D	
<b>68</b> <i>Withdrawn</i>	<del>Financial Allocation: \$2,586,000 for the locally administered Highway 1 Circulation &amp; Safety Improvements (PPNO 4498) STIP project, on the State Highway System, in Mendocino County. <b>Resolution FP-14-24</b> <i>(Related Item under Tab 42.)</i></del>	2.5c.(2)	Laurel Janssen Rachel Falsetti	<b>Withdrawn at the CTC meeting.</b>	A	D	
<b>69</b>	Financial Allocations: \$6,153,000 for seven locally administered STIP projects, off the State Highway System, as follows: --\$2,769,000 for four STIP projects. --\$3,384,000 for three STIP Planning, Programming, and Monitoring projects. <b>Resolution FP-14-22</b>	2.5c.(3)	Laurel Janssen Rachel Falsetti	<b>Approved.</b>	A	D	



<b>Financial Allocations for Projects with Costs that Exceed 20 Percent of the Programmed Amount</b>							
<b>70</b>	Financial Allocation: \$6,500,000 for one SHOPP Permanent Restoration project in Los Angeles County (PPNO 4446). This project is currently programmed for \$3,500,000 for construction. The programmed estimate for construction of this project needs to be adjusted by \$3,000,000, from \$3,500,000 to \$6,500,000, which is an increase of 85.7 percent over the original construction estimate. This is the initial allocation for this project. <b>Resolution FP-14-23</b> <i>Meeting Handouts</i>	2.5d.	Stephen Maller Carrie Bowen	<b>Approved.</b>	A	D	
<b>Financial Allocations for Proposition 1B LBSRA Projects</b>							
<b>71</b>	Financial Allocation: \$7,137,061 for the Proposition 1B Local Bridge Seismic Retrofit Program Bond Lump Sum for Federal Fiscal Year 2014-15 <b>Resolution LSB1B-A-1415-01</b>	2.5g.(4)	Stephen Maller Rihui Zhang	<b>Approved.</b>	A	D	
<b>Financial Allocations for Proposition 1B TCIF Rail Projects</b>							
<b>72</b>	Financial Allocation: \$8,200,000 for locally administered TCIF Rail Project 106 (Vincent Siding Extension at CP Quartz and Second Platform at Vincent Grade/Acton Station project [PPNO TC106]), in Los Angeles County. Contribution from other sources: \$9,200,000. <b>Resolution TCIF-A-1415-03</b> <i>(Related Items under Tabs 62 &amp; 63.)</i>	2.5g.(5a)	Stephen Maller Bruce Roberts	<b>Approved.</b>	A	D	
<b>Financial Allocations for Proposition 1B Intercity Rail (ICR) Improvement Projects</b>							
<b>73</b>	Financial Allocation: \$108,000,000 for the State administered Proposition 1B ICR Intercity Rail, Procurement of Locomotives, Railcars, and Install On-board Information System project (PPNO 2093). <b>Resolution ICR1B-A-1415-02</b>	2.5g.(8)	Juan Guzman Bruce Roberts	<b>Approved.</b>	A	D	
<b>Financial Allocations for Active Transportation Program (ATP) Projects</b>							
<b>74</b>	Financial Allocation: \$3,395,000 for 13 locally administered ATP projects, off the State Highway System. <b>Resolution FATP-1415-02</b> <i>Corrections to Agenda Language and Book Item.</i> <i>(Related Items under Tabs 43.)</i>	2.5w.	Laurie Waters Rihui Zhang	<b>Approved, as modified.</b>	A	D	



<b>Financial Allocations for STIP Transit Project</b>						
75 <i>Withdrawn</i>	Financial Allocation: \$2,000,000 for the locally administered Butte Regional Transit (B-Line) Operations and Maintenance Facility (PPNO 1015) STIP Transit projects, in Butte County. Resolution MFP-14-05 <i>(Related Item under Tab 44.)</i>	2.6a.(1)	Juan Guzman Bruce Roberts	Withdrawn prior to the CTC Meeting.	A	D
<b>Financial Allocations for STIP Rail Project</b>						
76	Financial Allocation: \$4,000,000 for two State administered STIP Rail projects. Contributions from other sources: \$2,400,000. Resolution MFP-14-06	2.6a.(2)	Juan Guzman Bruce Roberts	Approved.	A	D
<b>Aeronautics Financial Matters</b>						
<b>Financial Allocations for Aeronautics Projects</b>						
77	Financial Allocation: \$615,046 for three projects programmed in the FY 2014-15 Aeronautics to match Federal Airport Improvement Program (AIP), with requests over \$100,000. Resolution FDOA-2014-04	2.7a.	Teresa Favila Gary Cathey	Approved.	A	D
<b>Time Extension Requests per CTC Resolution G-13-07, STIP Guidelines, Section 65 – Timely Use of Funds / Miscellaneous Waiver Requests</b>						
<b>Request to Extend the Period of Contract Award</b>						
78	Request to extend the period of contract award for four locally administered STIP projects totaling \$3,999,000 per STIP Guidelines. Waiver 14-45	2.8b.(1)	Juan Guzman Rihui Zhang	Project 1 (PPNO 05-2374) - Approved for 6 months. Project 2 (PPNO 06-6611) – Approved for 3 months. Project 3 (PPNO 06-6614) – Approved for 1 month. Project 4 (PPNO 01-2071) – Approved for 3 months.	A	D
79	Request to extend the period of contract award for eight <del>seven</del> SHOPP projects and six State administered STIP projects, on the State Highway System, per STIP guidelines. Waiver 14-46 <i>Pink Revised Item.</i>	2.8b.(2)	Juan Guzman Rachel Falsetti	Project 1 (PPNO 3-2788) – Approved for 4 months. Project 2 (PPNO 3-3708) – Approved for 4 months. Project 3 (PPNO 03-3782) – Approved for 4 months.) Project 4 (PPNO 03-3915) – Approved for 4 months. Project 5 (PPNO 03-3783) – Approved for 4 months. Project 6 (PPNO 03-4284) <i>Withdrawn prior to the CTC Meeting.</i> Project 7 (PPNO 10-0333) - Approved for 6 months. Project 8 (PPNO 07-2163A) - Approved for 6 months. Project 9 (PPNO 04-0133A) – Approved for 9 months. Project 10 (PPNO 07-4416) - Approved for 6 months. Project 11 (PPNO 07-4686) - Approved for 6 months. Project 12 (PPNO 07-4525) - Approved for 6 months. Project 13 (PPNO 02-3359) - Approved for 6 months. Project 14 (PPNO 08-0217F) – Approved for 3 months.	A	D





<b>Post Fact Request to Extend the Period of Project Completion</b>							
80	Post fact request to extend the period of project completion for North Milliken Grade Separation at Union Pacific Rail Road Lines Project in city of Ontario (PPNO 08-1116), San Bernardino County for \$45,089,000, per STIP guidelines. <b>Waiver 14-47</b>	2.8c.	Juan Guzman Rihui Zhang	<b>Approved for 20 months.</b>	A	D	
<b>OTHER MATTERS / PUBLIC COMMENT</b>		6.					
<b>Adjourn</b>							

<b>Highway Financial Matters</b>		
<del>\$ 39,698,000</del>	\$ 39,698,000	Total SHOPP/Minor Requested <b>Approved</b> for Allocation
<del>\$ 91,869,000</del>	\$ <b>89,283,000</b>	Total STIP Requested <b>Approved</b> for Allocation
<del>\$ 116,200,000</del>	\$ 116,200,000	Total Proposition 1B Bond Requested <b>Approved</b> for Allocation
<del>\$ 3,395,000</del>	\$ 3,395,000	Total Active Transportation Plan Requested <b>Approved</b> for Allocation
<del>\$ 64,700,000</del>	\$ 64,700,000	Total Supplemental Funds Requested <b>Approved</b> for Allocation
<del>\$ 315,862,000</del>	\$ <b>313,276,000</b>	Sub-Total, Highway Project Allocations
<del>\$ 14,761,000</del>	\$ 14,761,000	Delegated Allocations
<del>\$ 330,623,000</del>	\$ <b>328,037,000</b>	Sub-Total, Highway Project Allocations
<del>\$ 12,837,000</del>	\$ 12,837,000	Contributions from Other Sources
<del>\$ 343,460,000</del>	\$ <b>340,874,000</b>	Total Value
Total Jobs Created: <b>6,174 6,136</b> (Includes Direct, Indirect, and Induced)		
(\$ 1,666,000) Total Proposition 1B Bond De-Allocations Requested <b>Approved</b> .		
(\$ 1,791,000) Total SHOPP/Proposition 1B TCIF Bond De-Allocations Requested <b>Approved</b>		
<b>Mass Transportation Financial Matters</b>		
\$ 6,000,000		Total STIP Rail Requested <b>Approved</b> for Allocation
\$ 2,400,000		Contributions from other Sources
\$ 8,400,000		Total State Allocations
Total Jobs Created: 151 (Includes Direct, Indirect, and Induced)		







2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5b.(1) Projects Amended into the SHOPP by Department Action</b>				<b>Resolution FP-14-17</b>
8 \$1,200,000 Shasta 02-Sha-5 R10.7/R15.5	In and near Redding, from 0.1 mile south of Smith Road overcrossing to 0.1 mile north of east Redding separation. <u>Outcome/Output</u> : Remove existing roadside signs and replace with overhead signs to meet current standards.  (Construction support: \$175,000)	02-3575 SHOPP/14-15 \$1,200,000 0212000034 4 4E7904	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.170	\$24,000 \$1,176,000
9 \$752,000 Riverside 08-Riv-15 Var.	On Routes 15, 71 and 91 in various cities at various locations. <u>Outcome/Output</u> : Seal bridge decks with methacrylate at six locations. Also replace joint seals and pavement markers.  (Construction support: \$385,000)	08-0019R SHOPP/14-15 \$1,900,000 0812000311 4 1C4204	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.119	\$16,000 \$736,000
10 \$2,032,000 Riverside 08-Riv-91 17.4/20.5	In the city of Riverside at various locations; also in San Bernardino County in Fontana at Valley Boulevard ramps. <u>Outcome/Output</u> : Pressure wash, spot blast, and paint four bridges.  (Construction support: \$524,000)	08-0080M SHOPP/14-15 \$2,500,000 0813000046 4 1C8404	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.119	\$67,000 \$1,965,000
11 \$361,000 Tuolumne 10-Tuo-49 14.81	Near Sonora, at Jamestown Road/Main Street; also on Route 108 at Mono Way (PM R2.0) and at Soulsbyville Road (PM 7.51). <u>Outcome/Output</u> : Upgrade traffic signals, improve sight distance, and install vehicle detector loops.  (Construction support: \$125,000)	10-3053 SHOPP/14-15 \$426,000 1014000066 4 1C0304	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.010	\$7,000 \$354,000

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2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5b.(2) Allocation Amendment – Multi-Funding TCIF/SHOPP Projects</b>				<b>Resolution FP-14-18, Amending Resolution FP-13-58 Resolution TCIF AA-1415-04, Amending Resolution TCIF-AA-1314-20</b>
1 \$34,890,000 <b>\$34,259,000</b>  Department of Transportation MTC Solano 04-Sol-12,80 12.0/12.9 2.5/R2.8	<b>WB I-80 to SR 12 (West) Connector and Green Valley Road Interchange Improvements.</b> In Fairfield at I-80 and SR 12. Construct a two-lane WB I-80 to WB SR 12 connector and reconstruct the I-80/Green Valley Road interchange (TCIF Project 89).  Final Project Development: N/A  Final Right of Way: N/A  (Future Consideration of Funding under Resolution E-13-02; January 2013.)  (Time extension for FY 11-12 CONST expires on July 31, 2013.)  (The TCIF/SHOPP allocation is split as follows: \$0 for construction engineering and <del>\$8,500,000</del> <b>\$7,869,000</b> for construction capital.)  (Contributions from other sources: \$27,264,000.)  (Project limits are being slightly modified to reflect revised conforms consistent with as-built conditions.)  <u>Outcome/Output:</u> Construct I-80/Green Valley Road interchange and I-80/ SR 12 connector.  <b><u>Amend Resolution FP-13-58 and TCIF-AA-1314-20 to an additional de-allocate \$631,000 in SHOPP/TCIF CONST.</u></b>	04-5301L RIP / 11-12 CONST \$11,412,000  TCIF/12-13 CON ENG \$8,460,000 CONST \$6,518,000  SHOPP/12-13 \$8,500,000 0400021131 4 0A5344	2012-13 301-0042 SHA 301-0890 FTF 20.20.075.600  004-6056 TCIF  2012-13 304-6056 TCIF 20.20.723.000  2012-13 302-0042 SHA 302-0890 FTF 20.20.201.310	\$228,000 \$11,184,000  \$8,460,000  \$6,518,000  \$170,000 <b>\$0</b> <del>\$8,330,000</del> <b>\$7,869,000</b>

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5b.(3) Allocation Amendment – Multi-Funding TCIF/SHOPP Projects</b>				<b>Resolution FP-14-19 Amending Resolution FP-13-18, Resolution TCIF-AA-1415-05, Amending Resolution TCIF-A-1314-08</b>
1 \$15,000,000 <b>\$13,840,000</b>  Santa Clara 04-SCI-101 26.7	<b>Santa Clara – US 101 Freeway Performance Initiative Project.</b> Near Edenvale, from San Benito County line to Route 85. <u>Outcome/Output:</u> Install ramp metering and traffic operation system to minimize gridlock of the highway system, decrease travel time and improve mobility. (TCIF Project 94)  (CEQA - CE; 03/19/2012.) (NEPA - CE; 03/19/2012.)  (SHOPP funded Trade Corridor Improvement Fund (TCIF) project.)  <b><u>Amend Resolution FP-13-18 to and TCIF-A-1314-08 de-allocate \$1,160,000 in SHOPP/TCIF CONST.</u></b>	04-0449R SHOPP/12-13 \$18,349,000 0400020304 4 153304	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.315	\$300,000 <b>\$341,000</b>  <del>\$14,700,000</del> <b>\$13,499,000</b>

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO Program/Year	Budget Year	Amount by
RTPA/CTC	County	Location	Project Description	Prgm'd Amount	Item #	Fund Type
Dist-Co-Rte	Postmile	Project Support Expenditures	Adv Phase	Fund Type	Program Code	Fund Type
<b>2.5c.(1a) State Administered STIP Projects on the State Highway System</b>						<b>Resolution FP-14-20</b>
1	\$79,507,000	Department of Transportation SANBAG	Route 15 Widening Phase 2. In Victorville, between Mojave Drive 1 mile north of the Stoddard Wells Road overcrossing. Reconstruct three interchanges and upgrade roadway standards.	08-0174L IIP/13-14 CON ENG \$9,900,000	001-0890 FTF 2013-14 301-0890	\$9,900,000
San Bernardino 08-SBd-15 42.5/46		Final Project Development (IIP):	Support Estimate: \$17,790,000 Programmed Amount: <u>\$16,147,000</u> Adjustment: (<20%) \$0	\$45,952,000 RIP/13-14 CONST \$23,655,000	FTF 20.20.025.700 2013-14 301-0890	\$45,952,000 \$23,655,000
		Final Project Development (RIP):	NA	0800000621 4 355563&4	FTF 20.20.075.600	
<p><b><u>(Final Right of Way to be reported upon attainment of Right of Way Certification 2 or 1. June 2015 is the update target date.)</u></b></p> <p>(For construction purposes, this contract will be combined with contract 08-35558 (PPNO 0175N) under contract 08-3555V.)</p> <p>(CON ENG increase of \$1,202,000 to come from interregional shares.)</p> <p>(CONST increase of <del>\$6,367,000</del> <b>\$6,276,000</b> to come from interregional share balance and \$91,000 to come from San Bernardino County regional share balance.)</p> <p>(Future Consideration of Funding approved under Resolution E-10-58; June 2010.)</p> <p>(Time extension for FY 13-14 CONST and CON ENG expires December 2014.)</p> <p>(Contributions from other sources: \$3,637,000.)</p> <p><u>Outcome/Output:</u> Reconstruct three interchanges, widen one bridge and upgrade 4 miles of mainline to current roadway standards.</p>						



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2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO Program/Year	Budget Year	Amount by
RTPA/CTC	County	Location	Project Description	Prgm'd Amount	Item #	Fund Type
Dist-Co-Rte	Postmile	Project Support Expenditures	Adv Phase	Fund Type	Program Code	Amount by Fund Type
<b>2.5c.(1b) State Administered STIP Projects on the State Highway System</b>						
						<b>Resolution FP-14-24</b>
3	\$1,157,000	Department of Transportation	District 5 Vista Point Interpretive Displays. At various District 5 Vista Points. Develop and install outdoor interpretive displays.	05-2272 IIP/13-14 CON ENG \$464,000	001-0042 SHA 001-0890 FTF	\$9,000 \$455,000
VARIOUS		Final Project Development		CONST \$693,000	2013-14	
05-VAR-VAR		Support Estimate: \$750,000		0500020306	301-0042	\$14,000
VARIOUS		Programmed Amount: <u>\$930,000</u>		4	SHA	
		Adjustment: \$0 (<20%)		0T5003&4	301-0890	\$679,000
		Final Right of Way			FTF	
		Right of Way Estimate: \$17,000			20.20.025.700	
		Programmed Amount: <u>\$20,000</u>				
		Adjustment: \$0 (<20%)				
		(CON ENG increase of \$74,000 to come from interregional shares.)				
		(Time extension for FY 13-14 CONST expires on October 31, 2014.)				
		<u>Outcome/Output:</u> Construct and install outdoor interpretive elements at 7 locations along the Pacific Coast from Santa Cruz to Santa Barbara.				

Project #	Allocation Amount	Recipient	Project Title	PPNO Program/Year	Budget Year	Amount by
RTPA/CTC	County	Location	Project Description	Prgm'd Amount	Item #	Fund Type
Dist-Co-Rte	Postmile	Project Support Expenditures	Adv Phase	Fund Type	Program Code	Amount by Fund Type
<b>2.5c.(2) Locally Administered STIP Projects on the State Highway System</b>						
						<b>Resolution FP-14-21</b>
4	\$2,586,000	City of Fort Bragg	Highway 1 Circulation & Safety Improvements. In Fort Bragg's historic downtown along Route 1. Enhance Pacific Coast Bike Route and improve pedestrian travel along and across Route 1.	01-4498 RIP/13-14 CONST \$2,276,000	2013-14 301-0042 SHA 301-0890 FTF	\$46,000 \$2,230,000
MCOG		Final Project Development (RIP): N/A		RIP TE/13-14		
Mendocino		Final Right of Way (RIP): N/A		CONST \$310,000	301-0042 SHA	\$6,000
01-Men-1				0113000067	301-0890	\$304,000
61.3/61.6				4CONL 0C8504	FTF 20.20.075.600	
		(Time extension for 13-14 CONST expires December 2014.)				
		(Concurrent Consideration of Funding under Resolution E-14-63; December 2014.)				
		<u>Outcome/Output:</u> Improve 0.3 mile of Route 1, (Main Street), in the historic downtown section of Fort Bragg with the addition of a right turn lane, ADA compliant sidewalks, left turn pocket at Alder Street, and bicycle lanes.				
<b>WITHDRAWN PRIOR TO THE CTC MEETING.</b>						

Project #	Allocation Amount	Recipient	Project Title	PPNO Program/Year	Budget Year	Amount by
RTPA/CTC	District-County	Location	Project Description	Prgm'd Amount	Fund Type	Amount by Fund Type
Dist-Co-Rte	Postmile	Project Support Expenditures	Adv Phase	Fund Type	Program Code	Amount by Fund Type



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2.5 Highway Financial Matters

2.5c.(3) Locally Administered STIP Projects off the State Highway System			Resolution FP-14-22	
1 \$7,000 City of Montague <u>SCLTC</u> 02-Siskiyou	7th and 8th Street Rehabilitation. In Montague on 7th and 8th Streets between Prather Street and Web Street. Rehabilitate roadway.  <u>Outcome/Output:</u> Completion of the project will allow safe passage of failing local street.	02-2523 RIP/14-15 PS&E \$7,000 0214000164	2014-15 101-0042 SHA 20.30.600.620	\$7,000
2 \$419,000 City of Lemoore <u>KCAG</u> 06-Kings	Bicycle/Pedestrian Facilities on Cinnamon Drive, from Liberty Drive to Hill Street. Construct sidewalk, curb, gutter, bike lane, and landscaping.  <u>Outcome/Output:</u> This project will construct a Class II bicycle facility in the roadway and ADA compliant pedestrian facilities off the roadway both to remove pedestrians from walking on the roadway and improve safety and access to residents utilizing the school, park, and city facilities near the roadway.	06-6706 RIP/14-15 CONST \$419,000 0615000071	2014-15 101-0042 SHA 20.30.600.620	\$419,000
3 \$1,673,000 Inyo County <u>Inyo LTC</u> 09-Inyo	South Bishop Resurfacing Project. Near Bishop, on three county roads. Reconstruct and resurface roadway. (Time extension for FY 12-13 CONST expires on December 31, 2014.)  <u>Outcome/Output:</u> New asphalt surfacing will be installed on 5.4 miles of roadway to improve maintainability and lifetime of pavement.	09-2034 RIP/12-13 CONST \$1,673,000 0900000028	2014-15 101-0042 SHA 101-0890 FTF 20.30.600.621	\$475,000 \$1,198,000
4 \$670,000 Inyo County <u>Inyo LTC</u> 09-Inyo	Sunland Drive Bicycle Lanes Project. In Bishop, on Sunland Drive from Route 395 to Route 168. Construct bike lanes.  (Time extension for FY 12-13 CONST expires on December 31, 2014.)  <u>Outcome/Output:</u> Widen roadway/install bicycle lanes, striping and signage/improve safety for bicyclists, provide a route from Bishop City Center to Wilkerson, and an alternative route for bicyclists traveling on U.S. 395.	09-2586 RIP/12-13 CONST \$670,000 0900020107	2013-14 101-0890 FTF 20.30.600.620	\$670,000



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2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5c.(3) Local STIP Planning, Programming and Monitoring Projects</b>			<b>Resolution FP-14-22</b>	
5 \$27,000 Sierra County Transportation Commission <u>SCTC</u> 03-Sierra	Planning, Programming and Monitoring	03-0L04 RIP/14-15 CONST \$27,000 0315000068	2014-15 101-0042 SHA 20.30.600.670	\$27,000
6 \$259,000 Transportation Agency for Monterey County <u>TAMC</u> 05-Monterey	Planning, Programming and Monitoring	05-1165 RIP/14-15 CONST \$259,000 0515000022	2014-15 101-0042 SHA 20.30.600.670	\$259,000
7 \$3,098,000 Los Angeles County Metropolitan Transportation Authority <u>LACMTA</u> 07-Los Angeles	Planning, Programming and Monitoring	07-9001 RIP/14-15 CONST \$3,098,000 0715000114	2014-15 101-0042 SHA 20.30.600.670	\$3,098,000



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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5c.(5) Allocation Amendment – Locally Administered STIP Projects off the State Highway System</b>				<b>Resolution FP-14-26, Amending Resolution FP-14-13</b>
2 \$28,000 City of Etna SCLTC 02-Siskiyou	Scott Street Rehabilitation Project. In the city of Etna from State Route 3 to Collier Way. Rehabilitate roadway.  <u>Outcome/Output:</u> The existing roadway base is failing and the roadway is in real need of rehabilitation. Completion of the project will allow safe passage of failing local street.  <u>Amend Resolution FP-14-13 to revise the project recipient.</u>	02-2486 RIP/14-15 PS&E \$28,000 0214000165	2013-14 101-0042 SHA 20.30.600.620	\$28,000
<b>2.5c.(5) Allocation Amendment – Local STIP Planning, Programming and Monitoring Projects</b>				<b>Resolution FP-14-26, Amending Resolution FP-14-13</b>
8 \$118,000 Humboldt County Association of Governments HCAOG 01-Humboldt	Planning, Programming and Monitoring  <b>(SB 184 Notification effective July 1, 2014)</b>  <u>Amend Resolution FP-14-13 to qualify the Humboldt County Association of Government to retroactive reimbursement of expenditures of July 1, 2014.</u>	01-2002P RIP/14-15 CONST \$118,000 0114000122	2013-14 101-0042 SHA 20.30.600.670	\$118,000
<b>2.5d.(1) Financial Allocation that Exceeds the Programmed Construction Amount by More Than 20 Percent</b>				<b>Resolution FP-14-23</b>
1 \$6,500,000 Los Angeles 07-LA-1 41.8/42.1	In Malibu, one mile north of Topanga Canyon Boulevard. <u>Outcomes/Outputs:</u> Reconstruct roadway embankment and shoulder, and repair failed drainage system.  (Construction Support: \$1,560,000)	07-4446 SHOPP/14-15 \$3,500,000 0712000164 3X4504	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.131	\$130,000 \$6,370,000

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**2.5 Highway Financial Matters**

Project # Allocation Amount Recipient <u>RTPA/CTC</u> Dist-Co-Rte Postmile	Project Title Location Project Description	PPNO Funding Year Program Item # Fund Type Program Codes Project ID Adv Phase EA	State Federal Current Amount by Fund Type	State Federal Additional Amount by Fund Type	State Federal Revised Amount by Fund Type
<b>2.5e.(1) Supplemental Funds for Previously Voted Projects</b>		<b>Resolution FA-14-12</b>			
1 \$64,700,000	<b>Willits Bypass.</b> In and near Willits from 0.8 mile south of the Haehl overhead to 1.8 miles south of Reynolds Highway. Construct a 2-lane highway on new alignment.	01-0125F 2010-11 RIP 304-6058 20.20.075.600	\$19,669,000		\$19,669,000
Department of Transportation <u>MCOG</u> Mendocino 01-Men-101 R43.1/49.0	(Future Consideration of Funding approved under Resolution E-07-15, July 2007.)	2010-11 IIP 304-6058 20.20.025.700	\$111,456,000		\$111,456,000
	(CEQA- EIR, 10/25/2006)				
	<u>Outcome/Output:</u> The daily vehicle hours of delay saved is 3,664 hours and the daily peak person minute saved is 10 minutes.	2010-11 RIP 301-0042 SHA 20.20.075.600	\$11,315,600		\$11,315,600
	Total Revised Amount: \$209,137,500.				
	Supplemental Funds needed to complete construction.	2010-11 IIP 301-0042 SHA 20.20.025.700	\$1,996,900		\$1,996,900
		2014-15 RIP 301-0042 SHA 20.20.075.600		\$9,705,000	\$9,705,000
		2014-15 IIP 301-0042 SHA 20.20.025.700 0100000005 4 262004		\$54,995,000	\$54,995,000



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2.5 Highway Financial Matters

Project# Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5f. Informational Report – Emergency G-11 Allocations (2.5f.(1))</b>				
1 \$600,000 Del Norte 01-DN-101 2.2	Near Klamath, at 1.34 miles south of South Bank Road. In July 2014 a sink in the road surface developed across the highway at this location. Investigations revealed a failed cross culvert 60 feet under the roadway. The initial repair strategy included filling of the voids around the culvert and repairing the culvert and the roadway surface. Further assessment however revealed that the culvert is damaged beyond repair and requires complete replacement. The initial allocation and this supplemental allocation are necessary to modify the roadway surface in order to prevent total roadway collapse (at-grade bridge over the culvert), and modify flow mechanism through the culvert as an interim measure. This will be a temporary repair to provide time for the geotechnical assessment and design necessary for a permanent culvert replacement strategy.  Initial G-11 Allocation 07/16/14: \$1,400,000 Supplemental G-11 Allocation 10/08/14: \$600,000 Revised Allocation: \$2,000,000	01-1104 SHOPP/14-15 011500002 4 0E7104  Emergency	2013-14 302-0042 SHA 20.20.201.130	\$600,000
2 \$750,000 Shasta 02-Sha-5 31.1	At O'Brien Safety Roadside Rest Area (SRRA). Also on Route 44 at Bogard SRRA. The two rest areas water supply system lacks a reliable source of water and water storage. Off-site water sources established 40-50 years ago using seasonal creeks currently supply the stations and are becoming unreliable due to emergency drought conditions. This project is to drill for underground water and install pumps, storage tanks and distribution lines.  Initial G-11 Allocation 09/30/14: \$ 750,000 (Additional \$20,000 was allocated for right of way purposes).	02-3582 SHOPP/14-15 0215000024 4 0H5204  Emergency	2013-14 302-0042 SHA 20.20.201.130	\$750,000
3 \$325,000 Shasta 02-Sha-89 7.4/17.4	Near Old Station, from north of Wilcox Road to north of Cassel Road. The "Eiler" fire broke out on July 31, 2014 and burned brush and more than 300 trees adjacent to Route 89 posing a potential safety threat to the travelling motorists. This project is to cut down the burned trees, chip and mulch brush and wood debris to use for erosion control, and clear drainage facilities.  Initial G-11 Allocation 08/27/14: \$ 325,000 (Additional \$50,000 was allocated for right of way purposes).	02-3581 SHOPP/14-15 0215000020 4 0H5004  Emergency	2013-14 302-0042 SHA 20.20.201.130	\$325,000
4 \$750,000 Siskiyou 02-Sis-97 20.2	At Grass Lake Maintenance Station; also at Mineral (Teh-36-PM 82.2) and Platina (Sha-36-PM 8.5) Maintenance Stations. The three stations water supply system lacks a reliable source of water and water storage. Off-site water sources established 40-50 years ago using seasonal creeks currently supply the stations and are becoming unreliable due to emergency drought conditions. This project is to drill for underground water and install pumps, storage tanks and distribution lines.  Initial G-11 Allocation 09/30/14: \$ 750,000 (Additional \$15,000 was allocated for right of way purposes).	02-3583 SHOPP/14-15 0215000025 4 0H5304  Emergency	2013-14 302-0042 SHA 20.20.201.130	\$750,000

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2.5 Highway Financial Matters

Project# Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5f. Informational Report – Emergency G-11 Allocations (2.5f.(1))</b>				
5 \$300,000 Siskiyou 02-Sis-96 23.0/93.0	In Siskiyou County on Route 96, from west of Swillup Creek to Empire Creek; also on Route 97 from north of Grass Lake Rest Area to south of Horsethief Creek (PM 23.2/28.0). August 2014 wildfires in northern California burned more than 300 trees adjacent to the state highways posing a potential safety threat to the travelling motorists. This project is to cut down the burned trees, chip and mulch brush and wood debris to use for erosion control, and clear drainage facilities.  Initial G-11 Allocation 08/27/14: \$ 300,000 (Additional \$10,000 was allocated for right of way purposes).	02-3580 SHOPP/14-15 0215000016 4 0H4804  Emergency	2013-14 302-0042 SHA 20.20.201.130	\$300,000
6 \$2,000,000 Napa 04-Nap-29 6.9	In and near the city of Napa, at Bridge No. 21-0049 (Napa River Overhead), and on Route 121 at Bridge No. 21-0108 L/R (Imola Avenue). On August 24, 2014, a magnitude 6.1 earthquake caused widespread damage in Napa, Solano, and Sonoma counties. This project is to repair structural damage at the two bridges including wing-wall replacement and patching of concrete spalls at the Route 29 bridge; and repairing shear keys and damaged bridge abutments, replacing damaged metal rail, and replacing soil at curtain walls at 4 abutments on the Route 121 bridge.  Initial G-11 Allocation 09/11/14: \$2,000,000	04-1686E SHOPP/14-15 0415000070 4 3J0104  Emergency	2013-14 302-0890 FTF 20.20.201.130	\$2,000,000
7 \$1,040,000 Napa 04-Nap-29 10.3/11.6	In and near the city of Napa, on Routes 29 and 121 at Bridge No. 21-0087 (Old Sonoma Road), 21-0088 (First Street), and 21-0086L/R (Imola Avenue Separation). On August 24, 2014, a magnitude 6.1 earthquake caused widespread damage in Napa, Solano, and Sonoma counties. The initial allocation is to repair structural damage at the three bridges including repairs to approach rail and sidewalks, concrete spall repair, joint seal replacement, earthquake retainer repairs, and replacing unsound concrete. The supplemental allocation is due to discovering additional damage than was originally anticipated.  Initial G-11 Allocation 09/11/14: \$770,000 Supplemental G-11 Allocation 10/22/14: \$270,000 Revised Allocation: \$1,040,000	04-1486D SHOPP/14-15 0415000069 4 3J0004  Emergency	2013-14 302-0890 FTF 20.20.201.130	\$1,040,000
8 \$550,000 Napa 04-Nap-121 3.1	Near the city of Napa, at Cutting Wharf Road. On August 24, 2014, a magnitude 6.1 earthquake caused widespread damage in Napa, Solano, and Sonoma counties. The pavement at this location buckled across all lanes causing roadway closure. Maintenance crews made quick temporary repairs to allow safe passage by traffic. This project is to level grind, trench, and replace existing asphalt concrete pavement. Grout injection and embankment repair will also be required.  Initial G-11 Allocation 08/29/14: \$ 550,000	04-1486C SHOPP/14-15 0415000062 4 2J9904  Emergency	2013-14 302-0890 FTF 20.20.201.130	\$550,000

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2.5 Highway Financial Matters

Project# Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5f. Informational Report – Emergency G-11 Allocations (2.5f.(1))</b>				
9 \$500,000 Napa 04-Nap-121 14.7	At Wooden Valley, north of Wild Horse Valley Road. On August 24, 2014, a magnitude 6.1 earthquake caused widespread damage in Napa, Solano, and Sonoma counties. This project is to construct a rock catchment fence at this location to prevent rocks loosened by the earthquake from falling on the roadway and travel lanes.  Initial G-11 Allocation 09/11/14: \$ 500,000	04-1486H SHOPP/14-15 0415000073 4 3J0404  Emergency	2013-14 302-0890 FTF 20.20.201.130	\$500,000
10 \$915,000 Solano 04-Sol-37 7.2/7.3	In Vallejo, at Bridge No. 23-0064 (Napa River Bridge) and Bridge No. 23-0109 (Walnut Street Overcrossing). On August 24, 2014, a magnitude 6.1 earthquake caused widespread damage in Napa, Solano, and Sonoma counties. This project is to repair structural damage at the two bridges including replacement of strip seals, grinding and replacing asphalt concrete approaches, steel repair, epoxy injection, and replacing unsound concrete.  Initial G-11 Allocation 09/11/14: \$ 915,000	04-1486G SHOPP/14-15 0415000072 4 3J0304  Emergency	2013-14 302-0890 FTF 20.20.201.130	\$915,000
11 \$845,000 Solano 04-Sol-37 9.8/10.6	In Solano and Napa counties, in and near Vallejo, at Bridge No. 21-0043L/R (Lombard Overhead), Bridge No. 23-0219 (Broadway Overhead), Bridge No. 23-0205R/L (Fairground Drive), and Bridge No. 23-0222F (Route 37/29 Separation). On August 24, 2014, a magnitude 6.1 earthquake caused widespread damage in Napa, Solano, and Sonoma counties. This initial allocation is to repair structural damage at the four bridges including grinding and replacing asphalt concrete at approaches, repairing concrete spalls, and replacing strip seals. The supplemental allocation is due to discovering additional damage than was originally anticipated.  Initial G-11 Allocation 09/11/14: \$610,000 Supplemental G-11 Allocation 10/22/14: \$235,000 Revised Allocation: \$845,000	04-1486F SHOPP/14-15 0415000071 4 3J0204  Emergency	2013-14 302-0890 FTF 20.20.201.130	\$845,000
12 \$400,000 Los Angeles 07-LA-Var Var	On Routes 105, 91, 134, and 170 at various locations within the County of Los Angeles. Numerous steel grates and screens covering Gross Sediment Removal Devices (GSRD) have recently been reported missing due to theft. GSRDs are designed to remove gross sediments from water runoff. The affected GSRDs are currently not functioning as designed and have become a safety concern due to fall hazard. This project is to replace stolen steel grates and screens with fiber reinforced steel screens.  Initial G-11 Allocation 10/06/14: \$ 400,000	07-4753 SHOPP/14-15 0714000339 4 4X3304  Emergency	2013-14 302-0042 SHA 20.20.201.130	\$400,000

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2.5 Highway Financial Matters

Project# Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5f. Informational Report – Emergency G-11 Allocations (2.5f.(1))</b>				
13 \$1,420,000 San Bernardino 08-SBd-95 0.0/21.0	From Riverside County Line to south of Whipple Mountains Wilderness Area; also in Riverside County on Route 95, from north of Twin Palms Resort to south of Wilson Road (PM 22.0/31.0). A strong storm delivered heavy rain to the high desert area. Significant amount of water undermined the roadway. This project is to excavate and backfill roadway structure, remove and replace asphalt concrete, remove and dispose of debris, restore existing drainage systems, and provide traffic control as necessary.  Initial G-11 Allocation 09/17/14: \$1,420,000 (Additional \$80,000 was allocated for right of way purposes).	08-0238S SHOPP/14-15 0815000048 4 1F8004  Emergency	2013-14 302-0042 SHA 20.20.201.130	\$1,420,000
14 \$100,000 Tuolumne 10-Tuo-120 40.0/56.5	At Yosemite National Park, from Ferretti Road to the west boundary of the Park. The Rim Fire burned over 255,000 acres in 2013 and was the third largest wildfire in modern California history. US Forest Service (USFS) contracted the removal of hazardous trees that are 12-inches in diameter or larger. This project is to remove remaining fire damaged trees that pose a risk of falling on the highway travel way. The removed trees will be spread, piled, chipped or hauled off in accordance with USFS requirements. Stumps will be cut flush with the ground.  Initial G-11 Allocation 10/24/14: \$ 100,000 (Federal Emergency Management Agency-FEMA to reimburse Department additional \$300,000).	10-3048 SHOPP/14-15 1015000039 4 1E3204  Emergency	2013-14 302-0042 SHA 20.20.201.130	\$100,000
15 \$450,000 Orange 12-Ora-133 9.4/10.0	In the city of Irvine, at and near Route 05/133 Interchange. Accelerating embankment slope failure caused the approach and departure slabs to sink resulting in an uneven pavement condition that could damage vehicles or cause vehicles to lose control. This project is to raise the sinking slabs using expansive foam in order to provide smooth transition at seven bridge structures. A permanent slope restoration project to restore slope stability is scheduled to begin construction end of 2015.  Initial G-11 Allocation 10/06/14: \$ 450,000	12-4485 SHOPP/14-15 1215000035 4 0P1004  Emergency	2013-14 302-0042 SHA 20.20.201.130	\$450,000

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Prgm'd Amount Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Codes	Amount by Fund Type
<b>Informational Report – SHOPP Safety-Resolution G-03-10 Delegated Allocations (2.5f.(3))</b>				
1 \$226,000 Riverside 08-Riv-62 R6.9/9.2	Near Desert Hot Springs and Morongo Valley, from 0.5 mile north of Indian Avenue to Hess Boulevard. <u>Outcome/Output:</u> Install markers on existing median barrier and install rumble strips on outside shoulders to improve safety and reduce the number and severity of collisions.  (Construction Support: \$121,000)  Allocation date: 09/09/14	08-0023A SHOPP/14-15 \$457,000 0812000168 4 OR7504	2013-14 302-0042 SHA 20.20.201.010	\$226,000



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2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Prgm'd Amount Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Codes	Amount by Fund Type
<b>Informational Report – SHOPP Safety-Resolution G-03-10 Delegated Allocations (2.5f.(3))</b>				
2 \$288,000  Riverside 08-Riv-371 56.4/60.2	Near Aguanga, from Route 79 to Wilson Valley Road. <u>Outcome/Output:</u> Construct centerline and edge-line rumble strips to improve safety and reduce the number and severity of collisions.  (Construction Support: \$97,000)  Allocation date: 09/03/14	08-0259R SHOPP/14-15 \$325,000 0812000166 4 0R7404	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.010	\$9,000     \$279,000
3 \$2,200,000  Orange 12-Ora-73 23.6/25.2	In Irvine and Newport Beach, from the MacArthur Boulevard northbound on-ramp to Birch Street northbound off-ramp. <u>Outcome/Output:</u> Widen on- ramp to extend northbound lanes, place overlay, and modify drainage to improve safety and reduce the number and severity of collisions.  (Construction Support: \$572,000)  Allocation date: 10/21/14	12-4096D SHOPP/14-15 \$2,200,000 1200020297 4 0M1104	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.010	\$63,000     \$2,137,000

#	Dist	County	Route	Postmiles	Location/Description	EA	Program Code	Original Est. FM-09-06	Allocation
<b>2.5f. Informational Report – Minor Construction Program – Resolution G-05-05 Delegated Allocations (2.5f.(4))</b>									
1	06	Ker	58	R85.1	Pave and widen freeway ramp intersection to provide standard truck Surface Transportation Assistance Act (STAA) turning radius and replace loop detectors and pull boxes near the City of Tehachapi at Broome Road Overcrossing.	0P0704	201.310	\$454,000	\$428,000
2	10	Ama	49	4.3/4.6	Install new traffic signal at a realigned intersection and construct curb ramps at Sutter Street in the City of Jackson and Route 49 to comply with Americans With Disabilities Act (ADA) standards.	0X1604	201.015	\$616,000	\$674,000

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5g.(5a) Proposition 1B – Locally Administered TCIF Rail Projects</b>			<b>Resolution TCIF-A-1415-03</b>	
1 \$8,200,000 Southern California Regional Rail Authority <u>LACMTA</u> 07-Los Angeles	<b>Vincent Siding Extension at CP Quartz and Second Platform at Vincent Grade/Acton Station Project.</b> The project will extend the existing Vincent siding approximately 5,000 feet and will construct an approximately 600 foot platform with an at-grade crossing at the Vincent Grade/Acton Station, located in the unincorporated portion of Northern Los Angeles County. This project serves the Antelope Valley Line. (TCIF Project 106)  (CEQA – CE, 03/12/14.)  (Concurrent Programming Amendment under Resolution TCIF-P-1415-03; December 2014.)  (Concurrent Baseline Agreement under Resolution TCIF-P-1415-04B; December 2014.)  (Contributions from other sources: \$9,200,000.)  <u>Outcome/Output:</u> The project will reduce waiting times, allow higher speeds at points along the route, reduce congestion, improve air quality, safety and reliability.  <b><u>ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.</u></b>	75-TC106 TCIF/14-15 CONST \$8,200,000 0015000082 S RA58BA	2014-15 304-6056 TCIF 30.20.723.000	\$8,200,000



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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5g.(5b) Allocation Amendment – Proposition 1B – Locally Administered TCIF Projects Off the State Highway System</b>		<b>Resolution TCIF-AA-1415-03, Amending Resolution TCIF-A-1213-07</b>		
1 \$12,100,000 <b>\$10,434,000</b>  City of Riverside RCTC 08-Riverside	<b>Riverside Avenue Grade Separation.</b> In the city of Riverside. Construct a four-lane grade separation for UPRR lines at Riverside Avenue (TCIF Project 51).  (CEQA- NOE, 10/14/2009.) (NEPA- CE, 07/01/2010.)  (The TCIF allocation is split as follows: \$2,000,000 \$2,436,000 for construction engineering and \$10,100,000 \$7,998,000 for construction capital.)  (Contributions from other sources: \$12,328,000 \$11,016,000.)  <u>Outcome/Output:</u> This project will separate the Union Pacific Railroad (UPRR) Los Angeles Subdivision Mainline at Riverside Avenue in the City of Riverside. This project will increase reliability, velocity and throughput on the UPRR system, elimination of the greenhouse gases and PM 2.5 generated by idling vehicles delayed by passing trains, improved vehicle response, increase vehicular and pedestrian safety and reduce community impacts from train horn, traffic congestion and air pollution  <b><u>Amend Resolution TCIF-A-1213-07 to de-allocate \$1,666,000 in TCIF CONST to reflect contract award savings.</u></b>	08-1127 TCIF/12-13 CONST \$12,100,000 <b>\$10,434,000</b> 0800020364	2011-12 104-6056 TCIF 20.30.210.300	\$12,100,000 <b>\$10,434,000</b>

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5g.(8) Proposition 1B –State Administered Intercity Rail Projects</b>		<b>Resolution ICR1B-A-1415-02</b>		
1 \$108,000,000  Department of Transportation Various 75-Variou	<b>Procurement of Locomotives, Railcars, and Install On-board Information System.</b> The requested funds are needed to purchase additional diesel-electric locomotives and bi-level passenger railcars through option orders with the existing contracts, as well as purchase and install OBIS on the existing and new railcars.  (CEQA- PRC, 21080(b)(10)) (NEPA- CE, 23 CFR 771.117(c)(17))  <u>Outcome/Output:</u> The project will procure additional intercity rail passenger rolling stock to improve state-supported intercity rail service by providing new capacity on existing trainsets, replacing borrowed Amtrak equipment, and replacing aging Amtrak-owned locomotives. In addition, the OBIS system functionally integrates high-efficiency control equipment for rolling stock, safe operation, and suitable notification service for passengers.	75-2093 ICR/14-15 CONST \$108,000,000 0012000128 S RA01BA	2014-15 304-6059 PTMISEA 30.20.090.000	\$108,000,000

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5w. Active Transportation Program Projects</b>		<b>Resolution FATP-1415-02</b>		
1 \$33,000 Town of Paradise BCAG 03-Butte	<b>Maxwell Drive SRTS.</b> In the Town of Paradise on Maxwell Drive between Skyway and Elliott Road and between the Memorial Trailway (a Class I bicycle path) and Paradise High School. Construct sidewalk, curb and gutter along one side of Maxwell Drive; widen shoulders to facilitate addition of Class I bicycle lanes on both sides of Maxwell Drive from Skyway to Elliott Road.  (Small Urban and Rural - ID 0051)  <u>Outcome/Output:</u> The overall project will construct sidewalk and bicycle lanes to provide students walking and biking to Paradise High with a safe path. The completion of this project will encourage students to walk and bike to school. Non-motorized transportation usage will be increased.	03-1017 ATP/14-15 PA&ED \$33,000 0315000051	2013-14 108-0042 SHA 20.30.720.100	\$33,000
2 \$45,000 Town of Paradise BCAG 03-Butte	<b>Pearson Road SRTS Connectivity.</b> In the Town of Paradise on Pearson Road between Black Oak Drive and Academy Drive. Construct sidewalk, curb and gutter.  (Statewide - ID 0052)  <u>Outcome/Output:</u> The overall project will connect the existing sidewalk along Pearson Road with a new section of sidewalk, curb and gutter that will finalize a series of infrastructure improvements connecting the greater Paradise area to three area schools.	03-1018 ATP/14-15 PA&ED \$45,000 0315000050	2013-14 108-0042 SHA 20.30.720.100	\$45,000
3 \$106,000 City of Elk Grove SACOG 03-Sacramento	<b>Lower Laguna Creek Open Space Preserve Trail.</b> In the City of Elk Grove, across the Lower Laguna Creek open space preserve from Elk Spring Way to Laguna Creek near Fieldale Drive. Construction of multiple trail extensions and gap closures of the Laguna Creek Trail as well as sidewalks along Bruceville Road.  (Statewide - ID 0074)  <u>Outcome/Output:</u> Provide a non-motorized transportation connection, closing the gap between two existing trail systems for bicycle and pedestrian commuters, resulting in improved access and a direct off-street connection between urban areas. In addition, safe route to school access to the two local elementary schools will be improved.	03-1677 ATP/14-15 PA&ED \$106,000 0315000053	2013-14 108-0890 FTF 20.30.720.100	\$106,000
4 \$320,000 County of Sacramento SACOG 03-Sacramento	<b>Howe Ave Sidewalk Infill and Bike Lane Improvements.</b> On Howe Avenue, between Tallac Street and Marconi Avenue. Construct sidewalk, bike lanes, and upgrade the signalized intersection at Howe Avenue and Marconi Avenue.  (Statewide - ID 0092)  (Concurrent Consideration of Funding under Resolution E-14-64: December 2014.)  <u>Outcome/Output:</u> The project will improve pedestrian, bicycle and vehicular traffic operation and safety and provide access to alternative modes of travel to reduce vehicle trips.	03-1678 ATP/14-15 PS&E \$280,000 R/W \$40,000 0315000058	2013-14 108-0042 SHA 20.30.720.100	\$320,000



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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5w. Active Transportation Program Projects</b>		<b>Resolution FATP-1415-02</b>		
5 \$150,000 City of Santa Barbara SBCAG 05-Santa Barbara	<p><b>Cacique and Soledad Pedestrian/Bicycle Bridges and Corridor Improvements.</b> The project is located in the Eastside neighborhood of the City of Santa Barbara. The project boundary is along Cacique Street from Salinas Street on the east of Alisos Street on the west and along Soledad Street from Cacique Street on the south of Montecito Street to the north. The scope includes: Construction of two pedestrian/bicycle bridges along Cacique Street and Soledad street, construction of approximately 500 feet of sidewalk along Soledad street and Cacique Street, and the installation of pedestrian and bicycle-oriented lighting throughout the Cacique and Soledad corridors.</p> <p>(Statewide - ID 0251)</p> <p><u>Outcome/Output:</u> By removing barriers and improving lighting, this project will increase walking and biking and will enhance the experience for those already using these important corridors. The entire community will benefit as increased walking and biking will decrease traffic congestion and air pollution.</p>	05-2599 ATP/14-15 PA&ED \$150,000 0515000025	2013-14 108-0890 FTF 20.30.720.100	\$150,000
6 \$354,000 City of Santa Barbara SBCAG 05-Santa Barbara	<p><b>Las Positas Road Multiuse Path.</b> The project includes planning, environmental and design for a dedicated and protected space for bicyclists, runners and pedestrian for all ages and abilities. The project begins where the regional Coast bike Route merges into the regional Cross town bike route at Modoc road. The project continues east for approximately 1 mile towards the intersection of Modoc and Las Positas Road.</p> <p>(Small Urban and Rural - ID 0250)</p> <p><u>Outcome/Output:</u> The project provides a dedicated and protected space for bicyclists, runners and pedestrians where currently there is none along Modoc and Las Positas Roads. The project will improve access to schools as well as Ellings Park and Arroyo Burro Beach. The multiuse path also connects to a protected path that continues past many neighborhoods, Goleta Beach, University of California Santa Barbara, and Isla Vista.</p>	05-2601 ATP/14-15 PA&ED \$354,000 0515000024	2013-14 108-0890 FTF 20.30.720.100	\$354,000
7 \$20,000 City of Santa Barbara SBCAG 05-Santa Barbara	<p><b>Lower Milpas Pedestrian Improvement.</b> The project includes the installation of sidewalk along the east side of Milpas Street, beginning at Cabrillo Boulevard and continuing to the US Highway 101 on/off ramps located just north of the Union Pacific railroad. Also, the project includes pedestrian lighting along the corridor on both sides of Milpas Street. Additional sidewalk infill ins needed on Calle Puerta Vallarta, connecting Milpas Street to Dwight Murphy park and the Santa Barbara Zoo.</p> <p>(Small Urban and Rural - ID 0249)</p> <p><u>Outcome/Output:</u> This project will link disadvantaged neighborhoods to important destinations with new facilities that will promote alternative forms of transportation.</p>	05-2602 ATP/14-15 PA&ED \$20,000 0515000027	2013-14 108-0042 SHA 20.30.720.100	\$20,000



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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5w. Active Transportation Program Projects</b>				
<b>Resolution FATP-1415-02</b>				
8 \$147,000 City of Santa Barbara SBCAG 05-Santa Barbara	<b>Montecito Street Bridge Replacement and Pedestrian Improvements.</b> The project is located on Montecity/Yanonali street over sycamore creek in the City of Santa Barbara. The proposed project will demolish the existing vehicular bridge and construct a new vehicular bridge with sidewalk along the east side as the existing bridge has no sidewalks, and no shoulders for pedestrian use. The intersection of Montecito and Yanonali Streets will be converted to an all way stop. Additional sidewalk is proposed along Montecito and Salinas streets. Pedestrian scale lighting is also proposed to make the route to school safe and visible.  (Small Urban and Rural - ID 0252)  <u>Outcome/Output:</u> By providing a sidewalk for pedestrians and reducing speeds of vehicles (via the reconfigured T-intersection with all way stop control) as well as improving lighting, this project will increase walking and biking and will enhance the experience for those already using this important corridor The entire community will benefit as increased walking and biking will decrease traffic congestion and air pollution.	05-2603 ATP/14-15 PA&ED \$147,000 051500026	2013-14 108-0042 SHA 20.30.720.100	\$147,000
9 \$814,000 City of Los Angeles LACMTA 07-Los Angeles	<b>SRTS Sheridan Street ES and Breed Street ES.</b> The project will create low- stress, neighborhood-friendly pedestrian bicycle linkages between Sheridan ES and Breed ES; will implement a road diet with new bike lanes on 2 mile segment of Soto Street between Wabash Avenue and 8th Street.  (Statewide - ID 0436)  <u>Outcome/Output:</u> The project will provide safer pedestrian crosswalks and sidewalks, address handicapped accessibilities and improve citywide bicycle network connectivity.	07-4864 ATP/14-15 PA&ED \$814,000 071500098	2013-14 108-0890 FTF 20.30.720.100	\$814,000
10 \$21,000 City of Indio RCTC 08-Riverside	<b>Andrew Jackson Elementary Pedestrian Improvements.</b> The project will construct sidewalk, crosswalks with bulb-outs, and speed feedback signs along ten neighborhood residential streets.  (Statewide - ID 0509)  <u>Outcome/Output:</u> The project outcome is to provide a safer means of transportation and promote a greater number of students to walk to and from the school	08-1144 ATP/14-15 PA&ED \$21,000 081500072	2013-14 108-0042 SHA 20.30.720.100	\$21,000
11 \$400,000 San Bernardino Associated Governments SANBAG 08-San Bernardino	<b>SANBAG SRTS Plan.</b> The project will develop a student travel data collection strategy to inventory existing school data sources and assist in prioritizing future Safe Routes to Schools projects for approximately 10 percent of the schools located throughout the County.  (Statewide - ID 0537)  <u>Outcome/Output:</u> The project outcome is to increase the number of students utilizing a safe, non-motorized means of transportation to and from schools.	08-1145 ATP/14-15 CONST \$400,000 081500069	2013-14 108-0042 SHA 20.30.720.100	\$400,000

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5w. Active Transportation Program Projects</b> <span style="float: right;"><b>Resolution FATP-1415-02</b></span>				
12 \$360,000 County of San Diego SANDAG 11-San Diego	<b>SRTS – Live Oak Elementary/Potter Junior High.</b> The project is proposed to construct an additional travel lane, sidewalk, curb and gutter and necessary drainage improvements required to extend existing culvert along both sides of Reche Road between Green Canyon road and Oak Glade drive in the area of Live Oak Elementary school and Potter Junior High School in the unincorporated Community of Fallbrook. The improvements will reduce traffic congestion on Reche Road during morning and afternoon peak school hours and provide pedestrian access for school children.  (Statewide - ID 0688)  <u>Outcome/Output:</u> Construct additional travel lane to reduce traffic congestion on Reche Road during morning and afternoon peak hours. Construct sidewalk including curb and gutter to provide pedestrian access for school children.	11-0688 ATP/14-15 PA&ED \$360,000 1115000066	2013-14 108-0890 FTF 20.30.720.100	\$360,000
13 \$625,000 Department of Transportation Various 50- Various	<b>State Technical Assistance Resource Center.</b> Create a TARC to be programmed FY14/15 to 15/16. Project will require multiple contracts between CT (lead agency) DPH and outside consultants. Contracts 1 year with annual renewal clause. 1. Survey community ATP needs 2. Research, develop, compile resources 3. Create database, 4. Conduct training and workshops 5. Develop and maintain website.  (Statewide - ID 0773)  <u>Outcome/Output:</u> The project will provide active transportation support, training resource materials and continue safe route to school and active transportation health issue education throughout the State.	50-0773 ATP/14-15 CONST \$625,000 0015000079	2013-14 108-0042 SHA 20.30.720.100	\$625,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	Dist-PPNO Program / Year Programmed: Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.6a. (1) Locally Administered STIP Transit Projects</b> <span style="float: right;"><b>Resolution MFP-14-05</b></span>				
1 \$2,000,000 Butte County Association of Governments BCAG 03-Butte	<b>Butte Regional Transit (B-Line) Operations and Maintenance Facility.</b> Construction of new regional transit facility to accommodate the B-line system and administrative staff.  (Concurrent Consideration of Funding approved under Resolution E-14-65; December 2014.)  <u>Outcome/Output:</u> Will lower overall cost of transit operations and improve regional transit services.  <b>WITHDRAWN PRIOR TO THE CTC MEETING.</b>	03-1015 RIP/14-15 CONST \$2,000,000 0315000074 S T336TA	2013-14 101-0046 PTA 30.10.070.625	\$2,000,000



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2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.6a. (2) State Administered STIP Rail Projects</b>		<b>Resolution MFP-14-06</b>		
1 \$2,000,000 Department of Transportation SBCAG 75-Santa Barbara	Pacific Surfliner Corridor- PE NEPA Ortega. State-supported Pacific Surfliner passenger rail service operates on Union Pacific Railroad (UPRR) right of way in Santa Barbara County. Perform preliminary engineering, environmental clearance for construction of a siding along UPRR mainline track.  (Contributions from other sources: \$1,200,000.)  <u>Outcome/Output:</u> The siding project will provide a crucial opportunity to schedule train meets, allow more trains to operate simultaneously in this section of the corridor, and reduce trip times as less time will be spent waiting. Improvements will result in improved On-Time Performance (OTP).	75-2087 IIP/14-15 PA&ED \$2,000,000 0012000145 SE1 RA05CA	2013-14 301-0046 PTA 30.20.020.720	\$2,000,000
2 \$2,000,000 Department of Transportation VCTC 75-Ventura	Ventura County, Seacliff Siding Upgrade and Extension. Complete preliminary engineering, environmental clearance for construction of siding along UPRR mainline track.  (Contributions from other sources: \$1,200,000.)  <u>Outcome/Output:</u> The siding project will provide a crucial opportunity to schedule train meets, allow more trains to operate simultaneously in this section of the corridor, and reduce trip times as less time will be spent waiting. Improvements will result in improved On-Time Performance (OTP).	75-2089 IIP/14-15 PA&ED \$2,000,000 0012000146 SE1 RA04CA	2014-15 301-0046 PTA 30.20.020.720	\$2,000,000



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