

REVISED ESTIMATED TIMED AGENDA/ACTION TAKEN REPORT

CALIFORNIA TRANSPORTATION COMMISSION

<http://www.catc.ca.gov>

**October 8, 2014
Glendale, California**

10:00 AM	Tour of Projects Glendale Area and Bob Hope Airport Intermodal Transit Center 2627 N Hollywood Way Burbank, CA
12:30 PM	Commission Meeting Embassy Suites Los Angeles – Glendale Emerald Salon 800 Central Ave Glendale, CA
5:30 PM	CTC Reception Larry Zarian Transportation Center 400 W Cerritos Ave Glendale, CA

To view the live webcast of this meeting, please visit:

<http://msmedia.dot.ca.gov/channel2> or <http://www.ustream.tv/channel/california-transportation-commission>

NOTICE: Times identified on the following agenda are estimates only. The Commission has the discretion to take up agenda items out of sequence and on either day of the two-day meeting, except for those agenda items bearing the notation "TIMED ITEM." TIMED ITEMS which may not be heard prior to the Time scheduled but may be heard at, or anytime after the Time scheduled. The Commission may adjourn earlier than estimated on either day.

A copy of this meeting notice and agenda will be posted 10 days prior to the meeting and related book items will be posted 5 days prior to the meeting on the California Transportation Commission Website: www.catc.ca.gov

Questions or inquiries about this meeting may be directed to the Commission staff at (916) 654-4245, 1120 N Street (MS-52), Sacramento, CA 95814. If any special accommodations are needed for persons with disabilities, please contact Doug Remedios at (916) 654-4245. Requests for special accommodations should be made as soon as possible but at least five days prior to the scheduled meeting.

Persons attending the meeting who wish to address the California Transportation Commission on a subject to be considered at this meeting are asked to complete a Speaker Request Card and give it to the Executive Assistant prior to the discussion of the item. If you would like to present handouts/written material to the California Transportation Commission at the meeting, please provide a minimum of 25 copies labeled with the agenda item number.

* "A" denotes an "Action" item; "I" denotes an "Information" item; "C" denotes a "Commission" item; "D" denotes a "Department" item; "F" denotes a "U.S. Department of Transportation" item; "R" denotes a Regional or other Agency item; and "T" denotes a California Transportation Agency (CalSTA) item.

FREQUENTLY USED TERMS: California Transportation Commission (Commission or CTC), California Department of Transportation (Department or Caltrans), Regional Improvement Program (RIP), Interregional Improvement Program (IIP), State Transportation Improvement Program (STIP), State Highway Operation and Protection Program (SHOPP), Traffic Congestion Relief Program (TCRP), Public Transportation Account (PTA), Clean Air and Transportation Improvement Act of 1990 (Proposition 116), High Speed Passenger Train Bond Program (Proposition 1A), Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006 (Proposition 1B), Corridor Mobility Improvement Account (CMIA), State Route 99 Bond Program (RTE or SR 99), Local Bridge Seismic Retrofit Account (LBSRA), Trade Corridors Improvement Fund (TCIF), Highway-Railroad Crossing Safety Account (HRCSA), State-Local Partnership Program (SLPP), Traffic Light Synchronization Program (TLSP), Letter of No Prejudice (LONP), Environmental Phase (PA&ED), Design Phase (PS&E), Right of Way (RW), Fiscal Year (FY)

Next regularly scheduled CTC Meeting is on November 12, 2014 in Sacramento (Subject to change)

Tab #	Item Description	Ref. #	Presenter	Status	Type*	CT Follow up Required
12:30 PM	GENERAL BUSINESS					
1	Roll Call	1.1	Carl Guardino	All Commissioners present except for: Commissioner Alvarado.	I	C
	Resolutions of Necessity					
2 8 Ayes	Resolution of Necessity – Written Appearance --06-Fre-99-PM 16.76 Wer-Stan Associates, a General Partnership Resolution C-21274	2.4a.(1)	Stephen Maller Sharri Bender-Ehlert	Approved.	A	D
3 8 Ayes Deferred	Resolution of Necessity –Appearance --07-LA-5-PM 0.70 VCJT, LLC, a California Limited Liability Company, et al. Resolution C-21275	2.4a.(2)	Stephen Maller Carrie Bowen	Deferred to the November meeting.	A	D
	General Business					
4	Approval of Minutes for August 20, 2014	1.2	Carl Guardino	Approved.	A	C
5	Executive Director's Report	1.3	Andre Boutros	Report Accepted. One Action Item: Approved a revision to the 2015 Meeting schedule for the January Meeting, which will now be held on January 22, 2015 Congratulations given to Mitch Weiss who has accepted a position with the California State Transportation Agency effective October 13, 2014.	A	C
6	Commission Reports	1.4	Carl Guardino	Reports Accepted.	A	C
7	Commissioners' Meetings for Compensation	1.5	Carl Guardino	Approved.	A	C
	CALIFORNIA STATE TRANSPORTATION AGENCY					
8	Report by Agency Secretary and/or Deputy Secretary	1.6	Brian Kelly	Information only.	I	T
	CALTRANS REPORT					
9	Report by Caltrans' Director and/or Deputy Director	1.7	Malcolm Dougherty	Information only.	I	D
	UNITED STATES DEPARTMENT OF TRANSPORTATION REPORT					
10	Report by US Department of Transportation	1.11	Vincent Mammano	Information only.	I	R
	LOCAL REPORTS					
11	Report by Regional Agencies Moderator	1.8	Renee De Vere-Okie	Information only.	I	R
12	Report by Rural Counties Task Force Chair	1.9	Jerry Barton	Information only.	I	R
13	Report by Self-Help Counties Coalition Chair	1.10	Andy Chesley	Information only.	I	R
	POLICY MATTERS					
14	State and Federal Legislative Matters (Yellow Book Item)	4.1	Carrie Pourvahidi	Approval of Staff Report.	A	C



Tab #	Item Description	Ref. #	Presenter	Status	Type*		CT Follow up Required
15	Budget and Allocation Capacity Update	4.2	Mitchell Weiss Steven Keck	Information only.	I	D	✓
16	Draft California Freight Mobility Plan <i>(Pink Meeting Handout)</i>	4.11	Carrie Pourvahidi Kome Ajise	Approved, the Commission directed staff to submit the comments presented in Attachment A of the Pink Handout, to the Department.	A	C/D	✓
17	Sustainable Freight Strategy Update	4.13	Carrie Pourvahidi Doug Ito	No action taken.	A	C/R	
18	Draft Updates to the CEQA Guidelines Implementing SB 743 (Steinberg, 2013) <i>(Yellow Book Item)</i>	4.5	Carrie Pourvahidi Chris Calfee Kome Ajise Kiana Buss Kirstin Kolpitcke Jerry Barton Erik O. Ruehr	No action taken.	A	C	
19 Deferred	Metrolink Positive Train Control Implementation Update	4.9	Juan Guzman Jennifer Cohen	Deferred to December meeting.	I	C/R	
PROGRAM STATUS							
20 Deferred	Proposition 1B – Quarterly Reports --Corridor Mobility Improvement Account (3.9a.) --Route 99 Corridor (3.9b.) --Local Bridge Seismic Retrofit Program (3.9c.) --State-Local Partnership Program (3.9d.) --Traffic Light Synchronization Program (3.9e.) --Highway-Rail Crossing Safety Account (3.9f.) --Intercity Rail Improvement Program (3.9g.) --Trade Corridor Improvement Fund (3.9h.) <i>(Yellow Replacement Book Item for Route 99 Corridor Report only.)</i>	3.9	Stephen Maller Rachel Falsetti	Deferred to December meeting.	I	D	
21 Deferred	Fourth Quarter FY 2013-14 – Project Delivery Report	3.10	Stephen Maller Jim Davis	Deferred to December meeting.	I	D	
POLICY MATTERS							
22 Deferred	Cost Estimation Performance	4.15	Karla Sutliff	Deferred to December meeting.	I	D	
PROJECT BUSINESS MATTERS							
Financial Allocations for Supplemental Funds							
23	Financial Allocation: \$620,000 in supplemental funds for the previously voted SHOPP Operational Improvements (PPNO 3343) project in Los Angeles County to close-out the construction contract. The current SHOPP allocation is \$25,430,000. This request for \$620,000 results in an increase of 2.4 percent over the current allocation. Resolution FA-14-09	2.5e.(1)	Mitchell Weiss Carrie Bowen	Approved.	A	D	



Tab #	Item Description	Ref. #	Presenter	Status	Type*		CT Follow up Required
24	Financial Allocation: \$3,000,000 in supplemental funds for the previously voted SHOPP Operational Improvements (PPNO 3348) project in Los Angeles County to complete the construction contract. The current SHOPP allocation is \$19,249,800. This request for \$3,000,000 results in an increase of 15.6 percent over the current allocation. Resolution FA-14-10	2.5e.(2)	Mitchell Weiss Carrie Bowen	Approved.	A	D	
	INFORMATION CALENDAR		Stephen Maller				
25	IC Informational Reports on Allocations Under Delegated Authority --Emergency G-11 Allocations (2.5f.(1)): 5,800,000 for six projects. --SHOPP Safety G-03-10 Allocations (2.5f.(3)): \$4,254,000 for four projects. --Minor G-05-05 Allocations (2.5f.(4)): \$2,298,000 for five projects.	2.5f.		Information only.	I	D	
26	IC Monthly Report on Projects Amended into the SHOPP by Department Action <i>(Correction to Book Item Attachment for PPNO 1482A to update the project's location and description for work.)</i>	3.1		Information only.	I	D	
27	IC Status of Construction Contract Award for State Highway Projects, per Resolution G-06-08 <i>(Correction on page 3 of Book Item; revision to header to reflect "FY 2014-15 Allocations".)</i>	3.2a.		Information only.	I	D	
28	IC Monthly Status of Construction Contract Award for Local Assistance STIP Projects, per FY 2005-06 Allocation Plan and Criteria and Resolution G-06-08	3.2b.		Information only.	I	D	
29	..IC Final Close-Out Report on the FY 2013-14 Minor Program Lump Sum Allocation	3.3		Information only.	I	D	
30	IC Quarterly Report - Local Assistance Lump Sum Allocation for the period ending June 30, 2014.	3.5		Information only.	I	D	
31	IC Third Quarter – Balance Report on AB 1012 "Use It or Lose It" Provision for FFY 2012 Unobligated CMAQ and RSTP Funds.	3.6		Information only.	I	D	
32	IC Fourth Quarter FY 2013-14 – Finance Report	3.7		Information only.	I	D	
33	IC Fourth Quarter FY 2013-14 – Rail Operations Report <i>(Correction on page 9 of Book Item; revision to heading in chart to reflect "4th Quarter 2013-14 San Joaquin Route".)</i>	3.8		Information only.	I	D	
34	IC Final Close –Out Report on FY 2013-14 Right of Way Capital Lump Sum Allocation	3.11		Information only.	I	D	
35	IC San Francisco Bay Area Toll Bridge Seismic Retrofit Program - 2014 Second Quarter Project Progress and Financial Update	3.12		Information only.	I	C	



Tab #	Item Description	Ref. #	Presenter	Status	Type*		CT Follow up Required
	CONSENT CALENDAR		Stephen Maller				
36	CC The Mendocino Council of Governments proposes to amend the 2014 STIP to delay RIP funds for construction from FY 2015-16 to FY 2016-17 for the Ukiah Downtown Streetscape Improvement, Phase I project (PPNO 4563) in Mendocino County. STIP Amendment 14S-02	2.1a.(1)		Approved.	A	D	
37	CC The Bay Area Rapid Transit and the Santa Clara Valley Transportation Authority propose to amend TCRP 1.1 (BART to San Jose; extend from Fremont to Warm Springs) to revised the project schedule and re-allocate previously allocated funds. Resolution TAA-14-03, Amending Resolution TAA-12-02 Resolution TFP-14-05, Amending Resolution TFP-08-06	2.1a.(2) /2.6e.		Approved.	A	D	
38	CC Approval of Projects for Future Consideration of Funding: 01-Men-101, PM 52.1/52.5 Ryan Creek Fish Passage Mitigation Project Construct a fish passage as mitigation for the Willits Bypass project in Mendocino County. (ND) (PPNO 0125Y) (STIP) Resolution E-14-43 01-Hum-36, PM 35.9 Dinsmore Slipouts/Sinks Project Construct drainage improvements and repair erosion damage on SR 36 in Humboldt County. (MND) (PPNO 2334) (SHOPP) Resolution E-14-44 04-Son-1, PM 7.2 Highway 1 Cheney Gulch Slope Stabilization Project Erosion repair and improvements on State Route 1 in Sonoma County. (ND) (PPNO 0330H) (SHOPP) Resolution E-14-45 04-Son-1, PM 30.5 Highway 1 Slope Stabilization Project Erosion repair and improvements on State Route 1 in Sonoma County. (MND) (PPNO 0753R) (SHOPP) Resolution E-14-46	2.2c.(1)		Approved.	A	D	



Tab #	Item Description	Ref. #	Presenter	Status	Type*		CT Follow up Required
38 CC (Cont'd)	Approval of Projects for Future Consideration of Funding: 06-Ker-46, PM 57.35/57.8, 06-Ker-99, PM 43.9/44.6 Kern 46/99 Separation Bridge Replacement Project Replace existing separation bridge on SR 46 and SR 99 in Kern County. (ND) (PPNO 6601) (SHOPP) Resolution E-14-47 09-Mno-395, PM 72.5/74.6 & 77.3/86.0 Bridgeport Culverts Project Replace damaged culverts on U.S. 395 in Mono County. (MND) (PPNO 0587) (SHOPP) Resolution E-14-48	2.2c.(1) (Cont'd)		Approved.			
39 CC	Approval of Project for New Public Road Connection and Consideration of Funding: 03 – Colusa County – SR 20 Connection Project – construction of a new public road connection to SR 20 in the City of Williams. (MND) (STIP) (PPNO 1105) Resolution E-14-49 <i>(Related Item under Tabs 40 & 60.)</i> <i>(Pink Meeting Handout.)</i>	2.2c.(2)		Approved, as in the Pink Handout distributed at the meeting.	A	C	
40 CC	-- New Public Road Connection to State Route 20 at Marguerite Street, in the city of Williams. 03-Col-20-PM R22.5 Resolution S-759 <i>(Related Item under Tabs 39 & 60.)</i>	2.3b.		Approved.	A	D	
41 CC	Three Relinquishment Resolutions – -- 04-Ala-880-PM 27.4/27.7 Right of way along Route 880 on Oakport Street, in the city of Oakland. Resolution R-3910 -- 11-SD-76-PM R8.1 Right of way along Route 76 on Jeffries Ranch Road, in the city of Oceanside. Resolution R-3911 -- 11-SD-76-PM 9.5/12.3 Right of way along Route 76 between East Vista Way and South Mission Road, in the county of San Diego. Resolution R-3912	2.3c.		Approved.	A	D	



Tab #	Item Description	Ref. #	Presenter	Status	Type*		CT Follow up Required
42 CC 8 Ayes	44 10 Resolutions of Necessity Resolutions C-21276, through C-21278 C-21277 and C-21282 through C-21289 ➤ Resolution C-21278 (Lucille Miller, as Surviving Trustee of Leo P. Miller and Lucille Miller Revocable Living Trust, Parcel 84602-1, 2; EA 3425390) – Withdrawn prior to the CTC Meeting. (Pink Meeting Handout.)	2.4b.		Approved, as modified, and as in the Pink Handout, distributed at the meeting.	A	D	
43 CC 8 Ayes	Rescinding Resolution of Necessity --06-Ker-14-PM 62.2 Loren Sandvik CR-151 rescinds Parcel 4002-1 of Resolution C-21251 (Pink Meeting Handout.)	2.4e.		Approved, as in the Pink Handout distributed at the meeting.	A	D	
44 CC	Director's Deeds Items 1 through 12 Excess Lands - Return to State: \$4,806,000 Return to Others: \$0	2.4d.		Approved.	A	D	
45 CC	Financial Allocation Amendment: Reduce the original TCIF construction allocation by \$174,000, from \$14,700,000 to \$14,526,000, for Project 19 - Route 110 Freeway/Route 47 Interchange (PPNO TC19), in Los Angeles County. Resolution TCIF-AA-1415-02, Amending Resolution TCIF-A-1213-06 (Correction to Resolution on Book Item Attachment.)	2.5g.(5)		Approved, as modified.	A	D	
46 CC	Financial Allocation Amendment: Reduce the original construction allocation by \$1,495,000, from \$5,000,000 to \$3,505,000, for the Proposition 1B HRCSA Grant Line Road Grade Separation project (PPNO 75-Rail), in Sacramento County, to reflect project savings. Resolution GS1B-AA-1415-01, Amending Resolution GS1B-A-1213-01	2.5g.(9)		Approved.	A	D	
47 CC	Financial Allocation Amendment: Reduce the original Proposition 116 construction allocation by \$1,955,000, from \$10,772,000 to \$8,817,000, for the Fullerton Transportation Center Parking Structure project, in Orange County, to reflect project savings. Resolution BFA-14-03, Amending Resolution BFA-10-01 Resolution STIP1B-AA-1415-01, Amending Resolution STIP1B-AA-1011-007	2.6c.		Approved.	A	D	



Tab #	Item Description	Ref. #	Presenter	Status	Type*		CT Follow up Required
48 CC	Financial Allocation Amendment: Reduce the original construction allocation by \$10,579,000, from \$10,974,000 to \$395,000, from the Proposition 1A HSPTBP-Urban/Commuter Stockton Passenger Track Extension project (EA R302GA) in San Joaquin County. Resolution HST1A-AA-1415-01, Amending Resolution HST1A-A-1213-03	2.6f.(2b)		Approved.	A	D	
49 CC	Technical correction to Resolution FP-14-06, originally approved August 20, 2014, allocating \$13,151,000 for 26 locally administered STIP projects, off the State Highway System. A technical correction is needed for Project 14 – Nevada County Transportation Commission's Planning, Programming and Monitoring project, to revise the PPNO from "03-0L38" to "03-0L83."	2.9		Approved.	A	D	
50 CC	Adoption of the Rate for Local Government Matching of California Aid to Airport Acquisition and Development Programs Grants Resolution G-14-21	4.7		Approved.	A	D	
END OF CONSENT CALENDAR							
POLICY MATTERS							
51	Draft 2016 STIP Guidelines	4.3	Laurel Janssen	Information only.	I	C	
52	Tribal Coordination and Outreach Policy Resolution G-14-23	4.12	Laurie Waters	Approved.	A	C	
53	Adoption of the 2014 Acquisition and Development Aeronautics Program Resolution G-14-22	4.8	Mitchell Weiss Gary Cathey	Approved, per staff recommendation, that only Year 1 & Year 2 projects be programmed.	A	D	
54	Adoption of the Proposition 1B 2014 Highway Railroad Safety Account (HRCSA) Program Resolution GS1B-P-1415-01	4.6	Teresa Favila	Approved. <i>(Commission Inman recused herself.)</i>	A	C	
55	Proposed 2015-16 Allocation Set-Aside for the PUC Railroad Grade Crossing Maintenance Program Resolution G-14-24	4.14	Juan Guzman	Approved.	A	C	
PROJECT BUSINESS MATTERS							
Amendments for Notice							
56	The Riverside County Transportation Commission and the Department propose to amend the 2014 STIP to revise the project funding plans for the B Canyon Wildlife Crossing Corridor project (PPNO 0071E) in Riverside County. STIP Amendment 14S-04	2.1b.(2)	Laurel Janssen Rachel Falsetti	Information only.	I	D	



Tab #	Item Description	Ref. #	Presenter	Status	Type*	CT Follow up Required
Financial Allocations for SHOPP Projects						
57	Financial Allocation: \$5,048,000 for three SHOPP projects, as follows: --\$3,782,000 for two SHOPP projects. --\$1,266,000 for one project amended into the SHOPP by Departmental action. Resolution FP-14-10	2.5b.(1)	Juan Guzman Rachel Falsetti	Approved.	A	D
Financial Allocations for Federal Discretionary Grant Funds						
58	Financial Allocation: \$300,000 in Federal Truck Parking Grant funds for the State administered Route 76 East Roadway widening (PPNO 11-0760B) project, in San Diego County, on the State Highway System. Resolution FP-14-14	2.5b.(2)	Laurel Janssen Rachel Falsetti	Approved.	A	D
Financial Allocations for STIP Projects						
59	Financial Allocation: \$5,220,000 for three State administered STIP projects, on the State Highway System. Contributions from other sources: \$20,000,000. Resolution FP-14-11 <i>(Yellow Replacement Item.)</i>	2.5c.(1)	Laurel Janssen Rachel Falsetti	Approved, as in the Yellow Replacement Item, distributed at the meeting.	A	D
60	Financial Allocation: \$3,500,000 for the locally administered State Route 20 at Marguerite Street (PPNO 1105) STIP project, in Colusa County, on the State Highway System. Contributions from other sources: \$150,000. Resolution FP-14-12 <i>(Related Items under Tabs 39 & 40.)</i>	2.5c.(2)	Laurel Janssen Rachel Falsetti	Approved.	A	D
61	Financial Allocations: \$3,573,000 for 16 locally administered STIP projects, off the State Highway System, as follows: --\$2,133,000 for seven STIP projects. --\$1,440,000 for nine STIP Planning, Programming, and Monitoring projects. Contributions from other sources: \$77,000. Resolution FP-14-13	2.5c.(3)	Laurel Janssen Rachel Falsetti	Approved.	A	D



Tab #	Item Description	Ref. #	Presenter	Status	Type*	CT Follow up Required	
Financial Allocations that Exceed the Programmed Construction or Construction Support Amount by more than 20 percent							
62	Financial Allocation: \$66,005,000 \$65,505,000 for the San Antonio Creek Curve Correction Project (PPNO 0360G) in Marin County. This project is currently programmed for \$55,005,000 for construction and \$7,660,000 for construction support. The programmed estimate for construction support of this project needs to be adjusted by \$3,340,000 \$2,840,000 , from \$7,660,000 to \$11,000,000 \$10,500,000 which is an increase of 43.6 37.1 percent over the original construction support estimate. The requested amount for construction is \$55,005,000. This is the initial allocation for this project. Resolution FP-14-15 <i>(Pink Replacement Item.)</i>	2.5d.(1)	Mitchell Weiss Bijan Sartipi	Approved, as in the Pink Replacement Item, distributed at the meeting.	A	D	
Lump Sum Allocations							
63	Financial Allocation: \$1,506,000,000 \$753,000,000 in federal funds for the Federal Fiscal Year 2014-15 Local Assistance Lump Sum Allocation. Resolution FM-14-01	2.5h.	Laurel Janssen Rihui Zhang	Approved, per staff recommendation, for \$753,000,000.	A	D	
Financial Allocations for Active Transportation Program (ATP) Projects							
64	Financial Allocation: \$7,000,000 for the locally administered CV Link ATP project (PPNO 1019), in Riverside County, off the State Highway System. Resolution FATP-1415-01	2.5w.	Laurel Janssen Rihui Zhang	Approved.	A	D	
Financial Allocations for STIP Rail Projects							
65	Financial Allocation: \$1,556,000 for two State administered STIP Rail projects. Resolution MFP-14-03	2.6a.	Juan Guzman Bruce Roberts	Approved.	A	D	
Financial Allocations for Other Transit Projects							
66	Financial Allocation: \$86,891,000 in Public Transportation Account funds for Intercity Rail Operations and Feeder Bus Services on the Pacific Surfliner and San Joaquin Routes. Resolution MFP-14-04	2.6d.	Juan Guzman Bruce Roberts	Approved.	A	D	
Financial Allocation for Proposition 1A High Speed Passenger Train Bond Projects – Urban and Commuter							
67	Financial Allocation: \$78,639,000 for the Proposition 1A High-Speed Passenger Train Bond – Urban/Commuter Maintenance Shop & Yard Improvements project, in Alameda County. Resolution HST1A-A-1415-02	2.6f.(2a)	Laurel Janssen Bruce Roberts	Approved.	A	D	



Tab #	Item Description	Ref. #	Presenter	Status	Type*	CT Follow up Required
Time Extension Requests per CTC Resolution G-13-07, STIP Guidelines, Section 65 – Timely Use of Funds / Miscellaneous Waiver Requests						
Request to Extend the Period of Contract Award						
68	Request to extend the period of contract award for two Local Bridge Seismic Retrofit projects, per LSBRP Guidelines. Waiver 14-39	2.8b.(1)	Juan Guzman Rihui Zhang	Approved, as follows: Project 1 (PPNO 33C0030) – 12 months. Project 2 (PPNO 33C0128) – 5 months.	A	D
69	Request to extend the period of contract award for the Jamestown Main Street to Railtown Sidewalk project (PPNO 0020C), in the Tuolumne County, per STIP Guidelines. Waiver 14-40	2.8b.(2)	Juan Guzman Rihui Zhang	Approved for 3 months.	A	D
70	Request to extend the period of contract award for one State administered STIP Landscaping Mitigation project on Route 46, (PPNO 0226F) in San Luis Obispo, per STIP Guidelines. Waiver 14-41	2.8b.(3)	Juan Guzman Rachel Falsetti	Approved for 6 months.	A	D
71	Request for re-evaluation of extension for Post Fact request to extend the period of contract award for the City of Long Beach Phase II Bike Share Program (PPNO 4541) project in Los Angeles County, per STIP Guidelines. Waiver 14-44 <i>(Pink Replacement Item.)</i>	2.8b.(4)	Juan Guzman Rihui Zhang	Approved for 12 months.	A	D ✓
Request to Extend the Period of Project Completion						
72	Request to extend the period of project completion for the Replacement Vehicles for Eastern Sierra Transit Authority (ESTA) STIP Transit project, in Inyo County, per STIP Guidelines. Waiver 14-42	2.8c.(1)	Juan Guzman Bruce Roberts	Approved for 3 months.	A	D
Request to Extend the Project Reimbursement Period						
73	Request to extend the period of project reimbursement for the Antelope Valley Sealed Corridor project, in Los Angeles County, per STIP Guidelines. Waiver 14-43	2.8d.(1)	Juan Guzman Bruce Roberts	Approved for 18 months.	A	D
OTHER MATTERS / PUBLIC COMMENT				Speakers opposed to the 710 Tunnel		
Adjourn						



Highway Financial Matters

\$ 5,348,000	\$ 5,348,000	Total SHOPP/Minor Requested Approved for Allocation
\$ 78,298,000	\$ 77,798,000	Total STIP Requested Approved for Allocation
\$ 7,000,000	\$ 7,000,000	Total Active Transportation Plan (ATP) Requested Approved for Allocation
\$ 3,620,000	\$ 3,620,000	Total Supplemental Funds Requested Approved for Allocation
\$ 94,266,000	\$ 93,766,000	Sub-Total Project Funds Requested Approved for Allocation
\$ 12,352,000	\$ 12,352,000	Delegated Allocations
\$ 106,618,000	\$ 106,118,000	Sub-Total, Highway Project Allocations
\$ 20,708,000	\$ 21,990,000	Contributions from Other Sources
\$ 127,326,000	\$ 128,108,000	Total Value

Total Jobs Created: ~~2,286~~ **2,304** *(Includes Direct, Indirect, and Induced)*

(\$ 1,669,000) Total Proposition 1B Bond De-Allocations Requested **Approved**

Mass Transportation Financial Matters

\$ 1,556,000	Total STIP Requested Approved for Allocation
\$ 78,639,000	Total Proposition 1A Requested Approved for Allocation
\$ 80,195,000	Total State Allocations

Total Jobs Created: 1,440 *(Includes Direct, Indirect, and Induced)*

(\$ 10,579,000) Total Proposition 1A Bond De-Allocations Requested **Approved**

(\$ 1,955,000) Total Proposition 116 De-Allocations Requested **Approved**



2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) SHOPP Projects				Resolution FP-14-10
1 \$3,449,000 Butte 03-But-70 24.0/24.5	In Oroville, at Flag Canyon Creek Bridge No.12-0140. <u>Outcome/Output:</u> Replace one scoured bridge to maintain structural integrity, reduce the risk to lives and properties, and to comply with the Bridge Inspection Report recommendation. (Construction Support: \$769,000)	03-2282 SHOPP/14-15 \$3,425,000 0300000100 4 0F6904	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.111	\$69,000 \$3,380,000
2 \$333,000 Solano 04-Sol-80 19.5/19.6	In Fairfield, at 0.2 mile east of Waterman Boulevard. <u>Outcome/Output:</u> Install under drain and repair pavement damaged by heavy rainstorm. (Construction Support: \$160,000)	04-5303Q SHOPP/14-15 \$417,000 0412000616 4 1SS574	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.131	\$7,000 \$326,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) Projects Amended into the SHOPP by Department Action				Resolution FP-14-10
3 \$1,266,000 Riverside 08-Riv-15 2.9/40.9	On Routes 15 and 215 in various cities at various locations; also in San Bernardino County on Routes 60 and 138 in various cities at various locations. <u>Outcome/Output:</u> Seal bridge decks with methacrylate at 8 locations. Also replace approach slabs, and joint seals. (Construction support: \$423,000)	08-0022J SHOPP/14-15 \$1,300,000 0813000074 4 1C9004	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.119	\$25,000 \$1,241,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	Program Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(2) State Administered Federal Earmarked Project				Resolution FP-14-14
1 \$300,000 San Diego 11-SD-76 R12.1/R17.7	Route 76 East Roadway widening. In San Diego County near Bonsal and Fallbrook, on Route 15 from 0.3 mile South of to 0.3 mile North of Route 76/15 separation and on Rte 76 from 0.4 mile West of South Mission Road to 0.5 mile East of Route 76/15 separation. Construct 4-lane highway. <u>Outcome/Output:</u> Highway widening to 4-lanes, including curve realignment, installation of median barrier, and upgraded shoulder widths.	11-0760B TPF/13-14 CONST \$300,000 110020489 4 257154	2013-14 302-0890 FTF 20.20.400.300	\$300,000

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Location Project Description Project Support Expenditures	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(1) State Administered STIP Projects on the State Highway System				Resolution FP-14-11
1 \$475,000 Department of Transportation MTC Marin 04-Mrn-101 R9.7/R12.7	Route 101 HOV Lane Gap Closure (Off-site mitigation). In Marin County on US 101, from Lucky Drive to N. San Pedro Road. Implement off-site mitigation (funding agreement with State Parks). Final Project Development Support Estimate: \$ 221,000 Programmed Amount: \$ 220,000 Adjustment: \$ \$0 (<20%) Final Right of Way: N/A (Future Consideration of Funding approved under Resolution E-01-22; June 2001.) <u>Outcome/Output:</u> Fulfill required mitigation commitments. VOTE BOX REVISED IN ACCORDANCE WITH THE YELLOW HANDOUT PROVIDED AT THE CTC MEETING.	04-0342T RIP/14-15 CONST \$475,000 0414000264 4 2261A4	2013-14 301-0042 SHA 20.20.075.600	\$475,000
2 \$3,470,000 Department of Transportation SBCAG Santa Barbara 05-SB-246 R12.3/R16.7	Route 246 Passing Lanes. Near Lompoc, from Cebada Canyon Road to Hapgood Road. Construct passing lanes and operational improvements. Final Project Development Support Estimate: \$ 8,269,000 Programmed Amount: \$ 6,394,000 Adjustment: \$ 1,875,000 (Debit) Final Right of Way RIP Right-of-way Estimate: \$ 995,000 Programmed Amount: \$ 995,000 Adjustment: \$ 0 *CON ENG remaining difference to be set aside for follow-up landscape mitigation \$ 701,000 The Route 246 Planting Mitigation Landscape project (PPNO 6400Y) will be split off as follows, funded from CON ENG reserve and additional Santa Barbara County regional shares, CON capital funded by local funds: PS&E: \$ 342,000 FY 2014-15 Const Support: \$ 390,000 FY 2017-18 Total: \$ 732,000 * Reserve: \$ 701,000 Additional Shares: \$ 31,000 (Debit) (Future Consideration of Funding approved under Resolution E-14-35; August 20, 2014.) (Contributions from others sources: \$21,282,000.) <u>Outcome/Output:</u> Construct 1.5 mile eastbound passing lane; 2.1 mile westbound passing lane; left-turn channelization at public roads and driveways. Improve drainage. VOTE BOX REVISED IN ACCORDANCE WITH THE YELLOW HANDOUT PROVIDED AT THE CTC MEETING.	05-6400 RIP/14-15 CON ENG \$4,171,000 \$3,470,000 0500000021 3 0C6403	001-0042 SHA	\$3,470,000

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Location Project Description Project Support Expenditures	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(1) State Administered STIP Projects on the State Highway System				Resolution FP-14-11
3 \$1,275,000	19th Avenue Interchange Landscaping. In Lemoore, on Route 198 at 19th Avenue. Install landscaping.	06-4330Y RIP/13-14 CON ENG	001-0042 SHA 001-0890	\$2,000 \$119,000
Department of Transportation KCAAG Kings	Final Project Development: N/A Final Right of Way: N/A	\$102,000 \$121,000 CONST	FTF 2013-14	
06-Kin-198 R8.9/R10.1	(Time Extension for FY 13-14 CONST expires on December 31, 2014.)	\$1,022,000 \$1,154,000	301-0042 SHA	\$23,000
	(Additional \$19,000 CON ENG and \$132,000 CONST coming from Kings County regional shares.)	0612000052 3&4 325513&4	301-0890 FTF 20.20.075.600	\$1,131,000
<p><u>Outcome/Output:</u> This planting will provide an aesthetic softening to the newly constructed 19th Avenue interchange, MSE, and soundwall structures as detailed in the environmental document. Provides slope erosion control.</p> <p align="center">VOTE BOX REVISED IN ACCORDANCE WITH THE YELLOW HANDOUT PROVIDED AT THE CTC MEETING.</p>				

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(2) Locally Administered STIP Projects on the State Highway System				Resolution FP-14-12
1 \$3,500,000	State Route 20 at Marguerite Street. In the city of Williams just east of Highway 5 at State Route 20. Extend Marguerite Street and create access to State Route 20 at MP 22.5, to complete circulation infrastructure.	03-1105 RIP/14-15 CONST	2013-14 301-0042 SHA	\$70,000 \$3,430,000
City of Williams CCTC Colusa	Final Project Development : NA Final Right of Way : NA	\$3,500,000 0312000261 4CONL 3F1204	301-0890 FTF 20.20.075.600	
03-Col-20 22.5/22.8				
<p>(Concurrent Consideration of Funding under Resolution E-14-49; October 2014.)</p> <p>(Contributions from other sources: \$150,000.)</p> <p><u>Outcome/Output:</u> This project will extend Marguerite Street by 0.6 miles and construct a new connection to State Route 20.</p>				

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3) Locally Administered STIP Projects off the State Highway System			Resolution FP-14-13	
1 \$25,000 Siskiyou County SCLTC 02-Siskiyou	Oregon Street Rehabilitation Project. In the city of Dorris from First Street to Sly Street. Rehabilitate roadway. <u>Outcome/Output:</u> The existing roadway base is failing and the roadway is in real need of rehabilitation. Completion of this project will allow safe passage of failing local street.	02-2485 RIP/14-15 PS&E \$25,000 0214000163	2013-14 101-0042 SHA 20.30.600.620	\$25,000
2 \$28,000 Siskiyou County SCLTC 02-Siskiyou	Scott Street Rehabilitation Project. In the city of Etna from State Route 3 to Collier Way. Rehabilitate roadway. <u>Outcome/Output:</u> The existing roadway base is failing and the roadway is in real need of rehabilitation. Completion of the project will allow safe passage of failing local street.	02-2486 RIP/14-15 PS&E \$28,000 0214000165	2013-14 101-0042 SHA 20.30.600.620	\$28,000
3 \$850,000 Siskiyou County SCLTC 02-Siskiyou	Gazelle Callahan Rehabilitation Project. In Siskiyou County on Gazelle Callahan Road from PM 16.7 to PM 19. Rehabilitate roadway. <u>Outcome/Output:</u> Restore existing roadway and provide a safer roadway for its users.	02-2499 RIP/14-15 CONST \$850,000 0213000133	2013-14 101-0042 SHA 20.30.600.620	\$850,000
4 \$417,000 Trinity County TCTC 02-Trinity	Hayfork Creek Bridge 5C-086 on Wildwood Road. Near Hayfork, on Wildwood Road. Replace bridge. HBP match. (Future Consideration of Funding approved under Resolution E-13-05; January 2013.) (Time extension for FY 13-14 CONST expires March 31, 2015.) (Additional \$130,000 coming from Trinity county unprogrammed regional shares.) <u>Outcome/Output:</u> New two-lane, structurally sound bridge and safer road alignment.	02-2464 RIP/13-14 CONST \$417,000 0200000427	2013-14 101-0042 SHA 20.30.600.620	\$417,000
5 \$594,000 City of Taft Kern COG 06-Kern	Rails to Trails Phase IV. In Taft, on Sunset Railroad corridor, from 2nd Street to Route 119. Construct bike/pedestrian path. (Contributions from other sources: \$77,000.) <u>Outcome/Output:</u> Construct 2,900 feet landscaped bike and pedestrian path; infill half mile of future 5 mile bike/pedestrian path and decrease bike commute time.	06-6615 RIP/14-15 CONST \$594,000 0614000246	2013-14 101-0890 FTF 20.30.600.621	\$594,000
6 \$79,000 Mono County MCLTC 09-Mono	Convict Lake Road. Near Mammoth Lakes, on Convict Road. Pulverize, repave, and widen 2.75 miles of roadway from US 395 to the turn-around at the end of Convict Lake Road. <u>Outcome/Output:</u> This project will rehabilitate approximately 2.75 miles of existing asphalt pavement roads, add bike lanes, replace existing signs and snow poles.	09-2604 RIP/14-15 PA&ED \$79,000 0914000055	2013-14 101-0042 SHA 20.30.600.620	\$79,000

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3) Locally Administered STIP Projects off the State Highway System				Resolution FP-14-13
7 \$140,000 City of Eureka HCAOG 01-Humboldt	Eureka Waterfront and Coastal Trail (North). In Eureka adjacent to Eureka Slough and Humboldt Bay, beginning at north end of Tydd Street to the existing Target trail. Construct Trail. (Future Consideration of Funding approved under Resolution E-21-14; May 2014.) (Time extension for FY 13-14 PS&E expires October 31, 2014.) <u>Outcome/Output:</u> This multi-use trail will be an important link for California Coastal Trail, provide improved access to Humboldt Bay and Eureka Slough and connectivity to regional trails. The connection to Tydd Street will improve safety for pedestrians and bicyclists by providing access to the waterfront and Eureka's Old Town District without the need to cross Highway 101.	01-0302F RIP 13-14 PS&E \$140,000 0112000295	2013-14 101-0890 FTF 20.30.600.621	\$140,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3) Local STIP Planning, Programming and Monitoring Projects				Resolution FP-14-13
8 \$118,000 Humboldt County Association of Governments HCAOG 01-Humboldt	Planning, Programming and Monitoring	01-2002P RIP/14-15 CONST \$118,000 0114000122	2013-14 101-0042 SHA 20.30.600.670	\$118,000
9 \$140,000 Tehama County Transportation Commission TCTC 02-Tehama	Planning, Programming and Monitoring	02-2063 RIP/14-15 CONST \$140,000 0215000012	2013-14 101-0042 SHA 20.30.600.670	\$140,000
10 \$147,000 Shasta Regional Transportation Agency SRTA 02-Shasta	Planning, Programming and Monitoring	02-2368 RIP/14-15 CONST \$147,000 0215000010	2013-14 101-0042 SHA 20.30.600.670	\$147,000
11 \$322,000 Fresno Council of Governments Fresno COG 06-Fresno	Planning, Programming and Monitoring	06-6L01 RIP/14-15 CONST \$322,000 0615000014	2013-14 101-0042 SHA 20.30.600.670	\$322,000

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3) Local STIP Planning, Programming and Monitoring Projects			Resolution FP-14-13	
12 \$130,000 Mono County Local Transportation Commission MCLTC 09-Mono	Planning, Programming and Monitoring	09-2003 RIP/14-15 CONST \$130,000 0915000006	2013-14 101-0042 SHA 20.30.600.670	\$130,000
13 \$60,000 Tuolumne County Transportation Council TCTC 10-Tuolumne	Planning, Programming and Monitoring (SB 184 Notification effective July 22, 2014)	10-0452 RIP/14-15 CONST \$60,000 1015000030	2013-14 101-0042 SHA 20.30.600.670	\$60,000
14 \$200,000 San Joaquin Council of Governments SJCOG 10-San Joaquin	Planning, Programming and Monitoring	10-7952 RIP/14-15 CONST \$200,000 1015000032	2013-14 101-0042 SHA 20.30.600.670	\$200,000
15 \$23,000 Alpine County Local Transportation Commission ACLTC 10-Alpine	Planning, Programming and Monitoring	10-A1950 RIP/14-15 CONST \$23,000 1015000031	2013-14 101-0042 SHA 20.30.600.670	\$23,000
16 \$300,000 Imperial County Transportation Commission ICTC 11-Imperial	Planning, Programming and Monitoring	11-7200 RIP/14-15 CONST \$300,000 1115000025	2013-14 101-0042 SHA 20.30.600.670	\$300,000

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Location Project Description Project Support Expenditures	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5d. (1) Financial Allocation that Exceeds the Programmed Construction or Construction Support Amount by more than 20 Percent				
				Resolution FP-14-15
1 \$65,505,000 Department of Transportation MTC 04-Mrn/Son-101 26.5/27.6 0.0/1.9	San Antonio Road Curve Correction. At Marin/Sonoma County line, north of Novato at San Antonio Curve. Curve correction (TCRP 18.2). Final Project Development Support Estimate: \$13,000 Programmed Amount: <u>\$13,000</u> Adjustment: \$0 (<20%) Final Right of Way Right of Way Estimate: \$20,287,000 Programmed Amount: <u>\$15,454,000</u> Adjustment: \$4,833,000 (Debit)	04-0360G IIP/14-15 CON ENG \$7,660,000 \$10,500,000 CONST \$52,113,000 \$55,005,000 0400000735 3&4 264093&4	001-0042 SHA 001-0890 FTF 2013-14 301-0042 SHA 301-0890 FTF 20.20.025.700	\$210,000 \$10,290,000 \$1,100,000 \$53,905,000
<p>(CON ENG increase of \$2,840,000 and CONST increase of \$2,892,000 to come from interregional share balance.)</p> <p>(Future Consideration of Funding approved under Resolution E-09-79; September 2009.)</p> <p>(Contributions from others sources: \$481,000.)</p> <p><u>Outcome/Output:</u> Re-align mainline within the project limits.</p> <p align="center">VOTE BOX REVISED IN ACCORDANCE WITH THE PINK HANDOUT DISTRIBUTED AT THE CTC MEETING.</p>				

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	PPNO Program Funding Year Item # Fund Type Program Codes Project ID Adv Phase EA	State Federal Current Amount by Fund Type	State Federal Additional Amount by Fund Type	State Federal Revised Amount by Fund Type
2.5e.(1) Supplemental Funds for Previously Voted Projects					
Resolution FA-14-09					
1 \$620,000 Department of Transportation Los Angeles 07-LA-110 21.2/22.8	In the city of Los Angeles, from south of Washington Boulevard north of Wilshire Boulevard. <u>Outcome/Output:</u> Close slip-ramp, widen distributor roadways, widen and lengthen auxiliary lane, relocate gore area, and widen ramps to eliminate weaving movement and improve operations and safety. Supplemental Funds needed to close-out contract. Total Revised Amount: \$26,050,000	07-3343 SHOPP 2008-09 302-0042 SHA 302-0890 FTF 20.20.201.310 SHOPP 2011-12 302-0042 SHA 302-0890 FTF 20.20.201.310 SHOPP 2014-15 302-0042 SHA 302-0890 FTF 0700000414 4 2411U4	\$2,650,900 \$20,429,100 \$270,000 \$2,080,000	\$71,000 \$549,000	\$2,650,900 \$20,429,100 \$270,000 \$2,080,000 \$71,000 \$549,000

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	PPNO Program Funding Year Item # Fund Type Program Codes Project ID Adv Phase EA	State Federal Current Amount by Fund Type	State Federal Additional Amount by Fund Type	State Federal Revised Amount by Fund Type
2.5e.(2) Supplemental Funds for Previously Voted Projects					Resolution FA-14-10
1 \$3,000,000 Department of Transportation Los Angeles 07-LA-405 24.6/25.8	In Culver City, from La Tijera Boulevard on-ramp to Jefferson Boulevard off-ramp. <u>Outcome/Output</u> : Construct an auxiliary lane to improve traffic flow and reduce congestion. Supplemental Funds needed to complete construction. Total Revised Amount: \$22,249,800	07-3348 SHOPP 2009-10 302-0042 SHA 302-0890 FTF 20.20.201.310 SHOPP 2011-12 302-0890 FTF 20.20.201.310 SHOPP 2014-15 302-0042 SHA 302-0890 FTF 0700000415 4 241304	\$268,000 \$18,690,000 \$291,800	\$268,000 \$18,690,000 \$2,940,000	\$268,000 \$18,690,000 \$291,800 \$60,000 \$2,940,000 \$2,940,000

Project# Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f. Informational Report – Emergency G-11 Allocations (2.5f.(1))				
1 \$1,400,000 Del Norte 01-DN-101 2.2	Near Klamath, at 1.34 miles south of South Bank Road. A sink in the road surface developed across the highway at this location. Investigation revealed a failed cross culvert 60 feet under the roadway. This project is to fill the voids around the culvert, repair the culvert, repair roadway structural section, and provide traffic control as necessary. Initial G-11 Allocation 07/16/14: \$1,400,000 (Additional \$50,000 was allocated for right of way purposes).	01-1104 SHOPP/14-15 0115000002 4 0E7104 Emergency	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.130	\$28,000 \$1,372,000
2 \$250,000 Tehama 02-Teh-32 22.4/22.8	Near Forest Ranch, west of Deer Creek Bridge. The 60-foot cut section of this newly realigned roadway has encountered ground water in the form of numerous springs that continuously shed rock and soil onto the highway. The moisture is saturating the roadway fill slope and causing slippery conditions on the pavement when icy. The initial allocation was to cut the slope further back from the roadway to create a rock catchment area, place under-drains parallel to the roadway, and modify existing cross drains. This supplemental allocation is due to additional excavation necessary to increase slope stability. Initial G-11 Allocation 04/09/14: \$1,080,000 Supplemental G-11 Allocation 07/18/14: \$250,000 Revised Allocation: \$1,330,000	02-3572 SHOPP/13-14 0214000132 4 0H1404 Emergency	2013-14 302-0042 SHA 20.20.201.130	\$250,000

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2.5 Highway Financial Matters

Project# Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f. Informational Report – Emergency G-11 Allocations (2.5f.(1))				
3 \$1,900,000 Contra Costa 04-CC-24 6.8	In Lafayette, on eastbound Route 24 at the Brown Avenue Undercrossing (Bridge 28-0131R). Winter rain and saturated soil are causing uneven pavement conditions across all five lanes. Temporary repairs such as grouting under slabs have not held and slabs are settling due to degradation of pavement sub-grade and voids creating drop-offs between pavement and bridge deck. This project is to inject grout in underground voids, reset/reposition slope paving panels, replace joint seals, repair deck spalls, install slotted pipe, grind concrete pavement and overlay with asphalt concrete.	04-1482A SHOPP/14-15 0414000466 4 2J2304 Emergency	2013-14 302-0042 SHA 20.20.201.130	\$1,900,000
Initial G-11 Allocation 08/21/14: \$ 1,900,000				
4 \$400,000 Riverside 08-Riv-10 99.5/101.0	Near Desert Center, approximately 2 miles west of the Eagle Mountain Road Undercrossing. On August 4, 2014, an intense rainstorm occurred in the low desert area causing flooding and erosion with highway shoulder and portion of travel lane washed out at this location. This project is to repair damaged roadway including shoulder and pavement, traffic control, and environmental mitigation.	08-0058C SHOPP/14-15 0815000029 4 1F7104 Emergency	2013-14 302-0042 SHA 20.20.201.130	\$400,000
Initial G-11 Allocation 08/12/14: \$ 400,000				
5 \$1,250,000 San Bernardino 08-SBd-62 124.0/137.0	Near Vidal Junction, from west of Route 95 to the California/Arizona border. On July 8, 2014, an intense rainstorm occurred in the low desert area causing flooding and erosion with highway shoulder and portion of the travel lane washed out at this location. Several culverts were exposed. This project is to repair damaged roadway including shoulder and pavement, traffic control, and environmental mitigation.	08-0227P SHOPP/14-15 0815000008 4 1F6604 Emergency	2013-14 302-0042 SHA 20.20.201.130	\$1,250,000
Initial G-11 Allocation 08/08/14: \$1,250,000				
6 \$600,000 San Diego 11-SD-78 61.0/87.0	Near Yaqui Pass from east of Wynola Road to east of Borrego Springs Road. On August 3, 2014, an intense rainstorm occurred at this location causing roadway slopes and shoulders to collapse. This project is to reconstruct the slopes and repair roadway shoulders.	11-0556 SHOPP/14-15 1115000023 4 420204 Emergency	2013-14 302-0042 SHA 20.20.201.130	\$600,000
Initial G-11 Allocation 08/13/14: \$ 600,000				

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Prgm'd Amount Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Codes	Amount by Fund Type
Informational Report – SHOPP Safety-Resolution G-03-10 Delegated Allocations (2.5f.(3))				
1 \$2,789,000 Tehama 02-Teh-32 5.1/5.8	Near Forest Ranch, from 1.6 miles to 2.2 miles east of Soda Springs Road. <u>Outcome/Output:</u> Improve curve and super-elevation radii and add paved shoulders and soft median to improve traffic safety and reduce the number and severity of traffic collisions. (EA 02-4E900 combined with Minor A EA 02-4F760, for construction under EA 02-4E90U, Project ID 0214000080.) (Construction Support: \$310,000)	02-3481 SHOPP/14-15 \$2,648,000 0212000063 4 4E9004	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.010	\$28,000 \$2,761,000
Allocation date: 08/11/14				

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2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Prgm'd Amount Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Codes	Amount by Fund Type
Informational Report – SHOPP Safety-Resolution G-03-10 Delegated Allocations (2.5f.(3))				
2 \$670,000 Sacramento 03-Sac-5 12.9/13.1	Near Elk Grove, at Beach Lake Bridge No. 24-262R/L. <u>Outcome/Output:</u> Overlay with high friction surface treatment to improve traffic safety and reduce the number and severity of wet pavement collisions. (Construction Support: \$149,000) Allocation date: 07/21/14	03-5843 SHOPP/14-15 \$700,000 0314000038 4 4F1204	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.010	\$13,400 \$656,600
3 \$498,000 Amador 10-Ama-Var Var	In Amador and Tuolumne Counties on Routes 16, 88, and 120 at various locations. <u>Outcome/Output:</u> Install centerline and shoulder rumble strips to improve traffic safety and reduce the number and severity of traffic collisions along 10.9 centerline miles. (Construction Support: \$98,000) Allocation date: 07/24/14	10-3017 SHOPP/14-15 \$603,000 1012000217 4 0X3504	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.010	\$10,000 \$488,000
4 \$297,000 Merced 10-Mer-140 40.7	Near the city of Merced, at Arboleda Drive; also in Atwater on Route 99 at Applegate Road off-ramp; and in Stanislaus County in Riverbank on Route 108 at Eighth Street. Add flashing beacons and advance warning signs to improve safety and reduce the number and severity of traffic collisions at three locations. (Construction Support: \$52,000) Allocation date: 08/05/14	10-3029 SHOPP/15-16 \$483,000 1012000209 4 0X3004	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.010	\$6,000 \$291,000

#	Dist	County	Route	Postmiles	Location/Description	EA	Program Code	Original Est. FM-09-06	Allocation
2.5f. Informational Report – Minor Construction Program – Resolution G-05-05 Delegated Allocations (2.5f.(4))									
1	02	Teh	32	5.8/6.2	Install soft median and add shoulders about 29.0 miles east of Forest Ranch from 7.1 miles west to 6.7 miles west of Deer Creek Bridge. This is a Minor A project, EA 02-4F760 being combined for construction with a SHOPP project under EA 02-4E90U.	4E90U4	201.310	\$900,000	\$900,000
2	02	Tri	3	R26.2	Repair slope and replace cib wall with fill material at about 10.0 miles south of the City of Douglas and at 0.1 mile south of Browns Creek.	4F6304	201.150	\$373,000	\$364,000
3	02	Tri	299	19.2/19.5	Install wire mesh rock fall drapery near Del Loma from 0.1 mile west of Swede Creek Road to Swede Creek road.	4F7404	201.150	\$410,000	\$433,000
4	03	ED	50	17.0/17.3	Install valley gutters, drainage inlet, culvert and place hot mix asphalt overlay in the City of Placerville at West Placerville Undercrossing.	3F8904	201.015	\$330,000	\$316,000
5	03	Sac	160	L4.1/L4.5	Install drainage system, place filter fabric to stop embankment material migration and import embankment material to buttress the levee system. Financial Contribution Only (FCO) to Reclamation District 341.	4F1504	201.150	\$285,000	\$285,000

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5) Allocation Amendment - Proposition 1B – Locally Administered TCIF Projects on the State Highway System				
			Resolution TCIF-A-1415-02 Resolution TCIF-AA-1415-02, Amending Resolution TCIF-A-1213-06	
1 \$14,700,000 \$14,526,000 Port of Los Angeles LACMTA 07-LA-110 0.0-0.9	Route 110 Freeway/Route 47 Interchange. In Los Angeles on northbound Route 110 from the Route 47/110 Interchange to northbound off-ramp at John S. Gibson Boulevard. Construct auxiliary lane and widen intersection and northbound Route 110 ramp. (TCIF Project 19) (Future Consideration of Funding approved under Resolution E-12-53; August 2012.) (Contributions from other sources: \$15,300,000.) <u>Outcome/Output:</u> The project will eliminate an existing weaving condition of slow uphill moving trucks and fast downhill moving vehicles with the addition of a lane on the westbound to northbound SR 47/I-110 connector. <u>Amend Resolution TCIF-A-1213-06 to de-allocate \$174,000 TCIF Bond Program CONST to reflect award savings.</u>	TC19 TCIF/12-13 CONST \$14,700,000 \$14,526,000 0700000489 4CONL 260604	2011-12 304-6056 TCIF 20.20.723.000	\$14,700,000 \$14,526,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(9) Allocation Amendment – Proposition 1B – Locally Administered HRCSA Projects off the State Highway System				
			Resolution GS1B-AA-1415-01, Amending Resolution GS1B-A-1213-01	
1 \$5,000,000 \$3,505,000 City of Elk Grove SACOG 03-Sacramento	Grant Line Road Grade Separation. In Sacramento County in the City of Elk Grove on Grant Line Road between Survey Road to Waterman Road; widen road from two to four lanes between Survey Road and Waterman Road; replace existing at-grade UPRR crossing by a grade separated overhead railroad crossing, cul-de-sac the existing Waterman Road and provide paved access to parcels adjacent to and east of the UPRR tracks. (Original programming resolution under Resolution GS1B-P-1213-01 - September 2012.) (Future Consideration of Funding - Resolution E-12-72; December 2012.) (Contributions from other sources: \$20,720,000.) <u>Outcome/Output:</u> This project will relieve congestion, accommodate future travel demand, improve travel time, improve safety, improve pedestrian and bike access, improve truck access and reduce vehicle emissions. <u>Amend Resolution GS1B-A-1213-01 to de-allocate \$1,495,000 of HRCSA CONST to reflect project savings.</u>	75-Rail HRCSA/12-13 CONST \$5,000,000 \$3,505,000 0013000153 S H025BA	2012-13 104-6063 HRCSA 20.30.010.400	\$5,000,000 \$3,505,000

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2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO	Budget Year	Amount by
RTPA/CTC	District-County	Location	Project Description	Program/Year Phase Prgm'd Amount Project ID	Item # Fund Type Program Code	Fund Type
2.5w. Locally Administered Active Transportation Program Project			Resolution FATP-1415-01			
1	\$7,000,000	Coachella Valley Association of Governments (CVAG) RCTC 08-Riverside	CV Link. In eastern Riverside County, in the Coachella Valley. Construct a new 50 mile multi-modal transportation alternative to automobiles, including bicycles, pedestrians, and low-speed electric vehicles (speed of 25 mph or less) on a single corridor connecting eight of the nine cities in the Coachella Valley and three Indian Tribal Lands. <u>Outcome/Output:</u> Reduce traffic congestion, improve air quality, safety and overall health by providing safe corridors for alternative and active modes of transportation to employment centers, shopping, and educational facilities throughout the Coachella Valley.	08-1019 ATP/14-15 PA&ED \$7,000,000 0814000137	2013-14 108-0890 FTF 20.30.720.100	\$7,000,000

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2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.6a. State Administered STIP Rail Projects				
Resolution MFP-14-03				
1 \$1,000,000 Capitol Corridor Joint Powers Authority MTC, SACOG 04- Various	Capitol Corridor Capitalized Maintenance Project. Replace and upgrade certain elements of the track, signal and bridge infrastructure. The work will take place along the Capitol Corridor Route, in specific areas from San Jose to Auburn: Coast Subdivision MP 31.0 – 47.7, Niles Subdivision MP 4.2 – 34.9, Martinez Subdivision MP 2.2 – 106.4, and Roseville Subdivision MP 106.4 – 125.0. <u>Outcome/Output:</u> Upgrading elements of the track, signal and bridge infrastructure allows the useful life to be extended, reduce downtime due to component failure, and increase operating efficiency and schedule reliability due to fewer failures.	75-2065J IIP/14-15 CONST \$1,000,000 0015000054 S	2013-14 301-0046 PTA 30.20.020.720	\$1,000,000
2 \$556,000 Capitol Corridor Joint Powers Authority MTC, SACOG 04- Various	The Capital Corridor eLocker and Folding Bicycle Rental Project consists of installing a secure bicycle access system at 13 select sections along the 170 mile Capital Corridor Route, from Auburn to Great America/Santa Clara. (Time extension for FY 13-14 CON expires on February 28, 2015.) <u>Outcome/Output:</u> Relief of some high on-train bicycle congestion.	75-2127L IIP/13-14 CONST \$556,000 0413000085	2013-14 301-0046 PTA 30.20.020.720	\$556,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.6c. Financial Allocation Amendment for Locally Administered P116/STIP Rail Projects				
Resolution BFA-14-03, Amending Resolution BFA-10-01 Resolution STIP1B-AA-1415-01, Amending Resolution STIP1B-AA-1011-007				
1 \$13,522,000 \$11,567,000 City of Fullerton OCTA 12-Orange	Fullerton Transportation Center Parking Structure Build multi-level parking structure. (Future Consideration of Funding approved under Resolution E-09-81, October 2009.) <u>Outcome/Output:</u> The new structure will provide an 800 space parking facility to expand transit service parking.	R9726A 75-2026 P116/09-10 PA-09-01 PUC 99645 CONST \$40,772,000 \$8,817,000	P116 30.20.020.000	\$40,772,000 \$8,817,000
<u>Amend Resolutions BFA-10-01 and STIP1B-AA-1011-007 to de-allocate \$1,955,000 in Proposition 116 CONST funding to reflect project cost savings.</u>		R972TC 75-2026 IIP/09-10 CONST \$2,750,000	2009-10 801-3008 TIF 30.20.020.720	\$2,750,000

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2.6 Mass Transportation Financial Matters

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
2.6e.(2) Allocation Amendment – Traffic Congestion Relief Program		Resolution TFP-14-05 Amending Resolution TFP-08-06 Resolution TAA-14-03 Amending Resolution TAA-12-02	
1 \$0 Bay Area Rapid Transit 04 - Alameda	Project #1.1 – BART to San Jose; extend BART from Fremont to Warm Springs. <u>Amend TFP-08-06 to re-allocate \$2,036,000 for Construction. No change to the overall amount previously allocated.</u> Output/Outcome: Construct BART extension from Fremont to Warm Springs. This is a Tier 1 project	Chapter 91 of the Statutes of 2000 899-3007 30.10.710.010	\$0

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program / Year Programmed: Phase Prgm'd Amount Project ID Adv Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.6f.(2a) Proposition 1A–High-Speed Passenger Train Bond Program – Urban/Commuter		Resolution HST1A-A-1415-02		
1 \$78,639,000 San Francisco Bay Area Rapid Transit District MTC 04-Alameda	Maintenance Shop & Yard Improvements Project. Expand existing Main Shop to support back shop double-ended operation, construct new Component Repair Shop including, retrofitting the Maintenance and Engineering Storage Yard with sound walls along the east side of test track; in addition to track work and retaining walls connecting the Hayward Maintenance Complex to the Main Line tracks. (Future Consideration of Funding approved under Resolution E-14-41; August 2014.) Outcome/Output: Provide expanded capacity for maintenance and warehouse activities for the future BART fleet.	HSR/14-15 CONST \$78,639,000 0415000007 S R312GB	2012-13 104-6043 HSPTBF 30.10.100.000	\$78,639,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.6f.(2b) Allocation Amendment - Proposition 1A High-Speed Passenger Train Bond Program – Urban/Commuter		Resolution HST1A-AA-1415-01 Amending Resolution HST1A-A-1213-03		
1 \$10,974,000 \$395,000 San Joaquin Regional Rail Commission SJCOG 10-San Joaquin	ACE Stockton Passenger Track Extension (Gap Closure). Constructs a 2.57 mile, dedicated passenger rail track north of downtown Stockton interlocking between the Union Pacific and the Burlington Northern/Santa Fe Railroads. (CEQA –CE, 21080 (b)(10).) Outcome/Output: Improve train access to station and passenger boarding access points. <u>Amend Resolution HSTA1-A-1213-03 to de-allocate \$10,579,000 in Prop 1A CONST.</u>	HSR/12-13 CONST \$10,974,000 1012000034 S R302GA	2012-13 104-6043 HSPTBF 30.10.100.000	\$10,974,000 \$395,000

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