

# **REVISED ESTIMATED TIMED AGENDA/ACTION TAKEN REPORT**

## **CALIFORNIA TRANSPORTATION COMMISSION**

<http://www.catc.ca.gov>

**June 25, 2014  
Sacramento, California**

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### **Tuesday, June 24, 2014**

**6:30 PM**                      **Commissioners' Dinner**  
**Citizen Hotel**  
**Grange Restaurant**  
**926 J Street**  
**Sacramento, CA**

### **Wednesday, June 25, 2014**

**12:30 PM**                      **Commission Meeting**  
**Lincoln Plaza**  
**Auditorium, 1<sup>st</sup> Floor**  
**400 P Street**  
**Sacramento, CA**

To view this live webcast of this meeting, please visit: <http://livemsmmedia.dot.ca.gov/channel2>

**NOTICE:** Times identified on the following agenda are estimates only. The Commission has the discretion to take up agenda items out of sequence and on either day of the two-day meeting, except for those agenda items bearing the notation "TIMED ITEM." TIMED ITEMS which may not be heard prior to the Time scheduled but may be heard at, or anytime after the Time scheduled. The Commission may adjourn earlier than estimated on either day.

A copy of this meeting notice and agenda will be posted 10 days prior to the meeting and related book items will be posted 5 days prior to the meeting on the California Transportation Commission Website: [www.catc.ca.gov](http://www.catc.ca.gov)

Questions or inquiries about this meeting may be directed to the Commission staff at (916) 654-4245, 1120 N Street (MS-52), Sacramento, CA 95814. If any special accommodations are needed for persons with disabilities, please contact Deborah McKee at (916) 654-4245. Requests for special accommodations should be made as soon as possible but at least five days prior to the scheduled meeting.

Persons attending the meeting who wish to address the California Transportation Commission on a subject to be considered at this meeting are asked to complete a Speaker Request Card and give it to the Executive Assistant prior to the discussion of the item. If you would like to present handouts/written material to the California Transportation Commission at the meeting, please provide a minimum of 25 copies labeled with the agenda item number.

\* "A" denotes an "Action" item; "I" denotes an "Information" item; "C" denotes a "Commission" item; "D" denotes a "Department" item; "F" denotes a "U.S. Department of Transportation" item; "R" denotes a Regional or other Agency item; and "T" denotes a California Transportation Agency (CalSTA) item.

**FREQUENTLY USED TERMS:** California Transportation Commission (Commission or CTC), California Department of Transportation (Department or Caltrans), Regional Improvement Program (RIP), Interregional Improvement Program (IIP), State Transportation Improvement Program (STIP), State Highway Operation and Protection Program (SHOPP), Traffic Congestion Relief Program (TCRP), Public Transportation Account (PTA), Clean Air and Transportation Improvement Act of 1990 (Proposition 116), High Speed Passenger Train Bond Program (Proposition 1A), Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006 (Proposition 1B), Corridor Mobility Improvement Account (CMIA), State Route 99 Bond Program (RTE or SR 99), Local Bridge Seismic Retrofit Account (LBSRA), Trade Corridors Improvement Fund (TCIF), Highway-Railroad Crossing Safety Account (HRCSA), State-Local Partnership Program (SLPP), Traffic Light Synchronization Program (TLSP), Letter of No Prejudice (LONP), Environmental Phase (PA&ED), Design Phase (PS&E), Right of Way (R/W), Fiscal Year (FY)

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**Next regularly scheduled CTC Meeting is on August 20, 2014 in San Jose (Subject to change)**

Tab #	Item Description	Ref. #	Presenter	Status	Status*	CT Follow-up Required
<b><u>GENERAL BUSINESS</u></b>						
1	Roll Call <i>(Yellow Replacement Item)</i>	1.1	Carl Guardino	All Commissioners present except for: Vice Chair Dunn, Commissioner Assemi, Commissioner Burke, Commissioner Frommer and Commissioner Ghielmetti. At the request of Chair Guardino, the Commission meeting was adjourned in memory of Ms. Caroline Rodman.	I	C
2	Approval of Minutes for May 21, 2014	1.2	Carl Guardino	Approved.	A	C
3	Executive Director's Report	1.3	Andre Boutros	No report given.	A	C
4	Commission Reports	1.4	Carl Guardino	No report given.	A	C
5	Commissioners' Meetings for Compensation	1.5	Carl Guardino	Approved.	A	C
<b><u>CALIFORNIA STATE TRANSPORTATION AGENCY REPORT</u></b>						
6	Report by Agency Secretary and/or Undersecretary	1.6	Brian Kelly	Information only.	I	T
<b><u>CALTRANS REPORT</u></b>						
7	Report by Caltrans' Director and/or Chief Deputy Director	1.7	Malcolm Dougherty	Information only.	I	D ✓
<b><u>UNITED STATES DEPARTMENT OF TRANSPORTATION REPORT</u></b>						
8	Report by FHWA California Division Administrator	1.11	Vincent Mammano	No report given.	I	F
<b><u>LOCAL REPORTS</u></b>						
9	Report by Regional Agencies Moderator	1.8	Adriann Cardoso	Information only.	I	R
10	Report by Rural Counties Task Force Chair	1.9	Sharon Scherzinger	Information only.	I	R
11	Report by Self-Help Counties Coalition Chair	1.10	Andy Chesley	Information only.	I	R ✓
<b><u>POLICY MATTERS</u></b>						
12	State and Federal Legislative Matters <i>(Pink Book Item.)</i>	4.1	Carrie Pourvahidi	Approved, as distributed in the Pink Book Item, at the meeting.	A	C
13	Budget and Allocation Capacity Update	4.2	Mitchell Weiss Steven Keck	Information only.	I	D
14	SHOPP Fund Estimate Adoption <b>Resolution G-14-12</b>	4.11	Mitchell Weiss Steven Keck	Approved.	A	D ✓
15	Annual Analysis of GARVEE Bonding Capacity	4.13	Mitchell Weiss Gary Watkins	Information only.	I	C
16	Methodology for Gas and Diesel Excise Tax Rate Adjustments Under the "Fuel Tax Swap"	4.14	Mitchell Weiss Steven Keck Michelle Pielsticker Colby White	Information only.	I	C/D ✓
17	Discussion of Legislative Analyst's Office Report "2014-15 Budget: Capital Outlay Support Program Review"	4.12	Mitchell Weiss Jeremy Fraysse Jessica Peters James Davis	Information only.	I	C/D



Tab #	Item Description	Ref. #	Presenter	Status	Status*	CT Follow-up Required
18	2014 Active Transportation Program Update	4.7	Laurel Janssen David Giongco	Information only. No Action taken.	A	C
19	Amendment to the 2014 Active Transportation Program Guidelines for Metropolitan Planning Organization (MPO) Competitive Project Selection <b>Resolution G-14-15</b>	4.6	Laurel Janssen David Giongco	Approved.	A	C
20	2016 State Transportation Improvement Program (STIP) Guidelines Process Update <i>(Yellow Book Item)</i>	4.8	Laurel Janssen	Information only.	I	C
21	Construction Contract Dispute Resolution Process	4.10	Stephen Maller Mark Leja Bijan Sartipi	Information only.	I	D ✓
22	2015 Facilities Infrastructures Plan (Five Year Capital Plan)	4.5	Stephen Maller Glenn Yee	Information only.	I	D
23	Willits Bypass Project Update	4.16	Stephen Maller Charlie Fielder	Information only.	I	D
24	Trade Corridors Improvement Fund Program Amendment: Add the SR905/SR 125 Connectors (TCIF #104) and the Vincent Siding Extension at CP Quartz and Second Platform at Vincent Grade/Acton Station Project (TCIF #106) <b>Resolution TCIF-P-1314-18</b> <i>(Related Item under Tab 37)</i> <i>&gt; TCIF Project #106 - Withdrawn prior to CTC Meeting.</i>	4.17	Teresa Favila	Approved, as modified.	A	C
<b>INFORMATION CALENDAR</b>			Stephen Maller			
25	IC <b>Informational Reports on Allocations Under Delegated Authority</b> --Emergency G-11 Allocations (2.5f.(1)): \$19,405,000 for 19 projects. --Safety G-03-10 Allocations (2.5f.(3)): \$3,053,000 for two projects. --Minor G-05-05 Allocations (2.5f.(4)): \$800,000 for one project.	2.5f.		Information only.	I	D
26	IC Monthly Report on Projects Amended into the SHOPP by Department Action <i>(Yellow Replacement Item.)</i>	3.1		Information only.	I	D
27	IC Status of Construction Contract Award for State Highway Projects, per Resolution G-06-08	3.2a.		Information only.	I	D
28	IC Monthly Status of Construction Contract Award for Local Assistance STIP Projects, per Resolution G-06-08	3.2b.		Information only.	I	D
29	IC Monthly Report on Local and Regional Agency Notices of Intent to Expend Funds on Programmed STIP Projects Prior to Commission Allocation per SB 184	3.4		Information only.	I	C
30	IC Second Quarter – Balance Report on AB 1012 “Use It or Lose It” Provision for FFY 2012 Unobligated CMAQ and RSTP Funds.	3.6		Information only.	I	D



Tab #	Item Description	Ref. #	Presenter	Status	Status*	CT Follow-up Required	
31	IC	Third Quarter FY 2013-14 – Finance Report	3.7		Information only.	I	D
32	IC	Third Quarter FY 2013-14 – Rail Operations Report <i>(Correction to Book Item.)</i>	3.8		Information only.	I	D
33	IC	Proposition 1B – Quarterly Reports --Corridor Mobility Improvement Account (3.9a.) --Route 99 Corridor (3.9b.) --Local Bridge Seismic Retrofit Program (3.9c.) --State-Local Partnership Program (3.9d.) --Traffic Light Synchronization Program (3.9e.) --Highway-Rail Crossing Safety Account (3.9f.) --Intercity Rail Improvement Program (3.9g.) --Trade Corridor Improvement Fund (3.9h.)	3.9		Information only.	I	D
34	IC	Third Quarter FY 2013-14 – Project Delivery Report	3.10		Information only.	I	D
35	IC	Final expenditure report for STIP Projects <i>(Yellow Replacement Item.)</i>	3.11		Information only.	I	D
36	IC	San Francisco Bay Area Toll Bridge Seismic Retrofit Program - 2014 First Quarter Project Progress and Financial Update	3.14		Information only.	I	C
<b>CONSENT CALENDAR</b>			Stephen Maller				
37	CC	The Department proposes to program \$2,636,000 of Federal SAFETEA-LU Border Infrastructure Program (BIP) funds for the construction phase on the Route 905/125 Northbound Connectors project (PPNO 1101) in San Diego County. <b>STIP Amendment 12S-051</b> <i>(Related item under Tab 24)</i>	2.1a.(1)		Approved.	A	D
38	CC	Sierra County proposes to amend the 2014 STIP to delete RIP funding for construction in FY 2014-15 for the Plumbago Road Bridge Replacement project (PPNO 3L101) in Sierra County. <b>STIP Amendment 14S-01</b>	2.1a.(2)		Approved.	A	D
39	CC	The Transportation Agency for Monterey County proposes to amend TCRP Project 14 – Commuter Rail Extension to Monterey County Project (PPNO 1155) to revise the project funding plan, schedule and re-allocate previously allocated funds. <b>Resolution TAA-13-04</b> , Amending Resolution TAA-11-08 <b>Resolution TFP-13-06</b> , Amending Resolution TFP-10-05	2.1a.(3)/ 2.6e.		Approved.	A	D
40	CC	Submittal of Notice for Availability for Comments: 06-Ker-58, PM T31.7/R55.6, 06-Ker-99, PM 21.2/26.2 Centennial Corridor Project Construct a new alignment for a portion of State Route 58 and construct improvements to an existing portion of State Route 99 in Kern County. (DEIR) (PPNO 3705) (STIP)	2.2b.		Approved.	A	D



Tab #	Item Description	Ref. #	Presenter	Status	Status*	CT Follow-up Required
41 CC	Approval of Project for Future Consideration of Funding: 06-Ker-Rail, MP 343.27/343.64, MP 352.07/353.08 Tehachapi Trade Corridor Improvement Project Construct a second track in two locations along the existing BSNF tracks in Kern County. (FEIR) (PPNO TC06) (TCIF) <b>Resolution E-14-21</b> <i>(Related Item under Tab 81)</i>	2.2c.(1)		<b>Approved.</b>	A	D
42 CC	Approval of Projects for Future Consideration of Funding: 03-Pla-80, PM 35.1/38.3 Interstate 80 Three Mile Truck Climbing Lane Project Construct a three mile long truck climbing lane on Interstate 80 in Placer County. (MND) (PPNO 5067) (SHOPP) <b>Resolution E-14-22</b>  08-SBd-40, PM R93.1/R94.2 Hoff Wash Bridge Replacement Project Replace existing bridge on I-40 in San Bernardino County (ND) (PPNO <del>2060X</del> <b>0206X</b> ) (SHOPP) <b>Resolution E-14-23</b>  08-SBd-40, PM R94.7/R99.7 Haller Wash Bridges, Rojo Wash Bridges, and Clipper Valley Wash Bridges Replacement Project Replace existing bridges on I-40 in San Bernardino County (ND) (PPNOs 0210K & 0211S) (SHOPP) <b>Resolution E-14-24</b>  08-SBd-40-R105.2/R106.5 Watson Bridge Replacement Project Replace existing bridge on Interstate 40 in San Bernardino County. (ND) (PPNO 206T) (SHOPP) <b>Resolution E-14-25</b>  <i>(Correction to 8-SBd-40 – Hoff Wash Bridge Replacement Project -                      Revision to PPNO in Agenda Language and Book Item.)</i>	2.2c.(2)		<b>Approved, as modified.</b>	A	D
43 CC	Approval of Project for Future Consideration of Funding: 02 – Tehama County – Bowman Road Safe Routes to School Project – construction of a Class I bike path and bus stop improvements in Tehama County. (ND) (STIP) (PPNO 2529) <b>Resolution E-14-26</b> <i>(Related Item under Tab 73)</i>	2.2c.(3)		<b>Approved.</b>	A	C



Tab #	Item Description	Ref. #	Presenter	Status	Status*	CT Follow-up Required
44 <del>CC</del> <i>Deferred</i>	Approval of Project for New Public Road Connection and Future Consideration of Funding: 03 – Colusa County – SR 20 Connection Project – construction of a new public road connection to SR 20 in the City of Williams. (MND) (STIP) (PPNO 1105) <del>Resolution E-14-27</del> <i>(Related Item under Tabs 48 47 and 75)</i>	2.2c.(4)		<b>Withdrawn from the Consent Calendar and deferred to a future CTC Meeting.</b>	A	C
45 CC	Approval of Project for Future Consideration of Funding: 05 – Monterey County – Sanborn Road/US 101 Project– construction of various improvements at the Sanborn Road/US 101 interchange in the City of Salinas. (MND) (TCIF) <b>Resolution E-14-28</b>	2.2c.(5)		<b>Approved.</b>	A	C
46 CC	Approval of Project for Future Consideration of Funding: 06 – Tulare County –Santa Fe Trail at Union Pacific Railroad Grade Separation – Construction of a pedestrian overcrossing in the City of Tulare. (MND) (HRCSA) <b>Resolution E-14-29</b> <i>(Related Item under Tab 85)</i>	2.2c.(6)		<b>Approved.</b>	A	C
47 <del>CC</del> <i>Deferred</i>	One New Public Road Connection- -- New Public Road Connection to State Route 20 at Margurite Street, in the city of Williams. 03-Col-20-PM R22.5 <del>Resolution S-759</del> <i>(Related Item under Tab 44 and 75)</i>	2.3b.		<b>Withdrawn from the Consent Calendar and deferred to a future CTC Meeting.</b>	A	D
48 CC	Two Relinquishment Resolutions – -- 10-Tuo-108-PM T4.5/5.7 Right of way on superseded Route 108 (Mono Way) and along realigned Route 108 (East Sonora Bypass) between Peaceful Oaks Road and Via Este Road, in the county of Tuolumne. <b>Resolution R-3906</b>  -- 12-Ora-5-PM 39.1/39.6, Right of way along Route 5 on Euclid Street, Loara Street, and Wilshire Avenue, in the city of Anaheim. <b>Resolution R-3907</b>	2.3c.		<b>Approved.</b>	A	D
49 <del>CC</del> <del>8 Ayes</del> <i>Deferred</i>	Rescinding Resolution of Necessity --07-LA-60-PM 22.3 Juan Tanaka and Samantha Tanaka CR-149 rescinds Parcel 79951-1, 2, 3, 4, 5 of Resolution C-20983	2.4e.(1)		<b>Withdrawn from the Consent Calendar and deferred to the August CTC Meeting.</b>	A	D



Tab #	Item Description	Ref. #	Presenter	Status	Status*	CT Follow-up Required
50 <del>CC</del> 8 Ayes Deferred	Rescinding Resolution of Necessity --07-LA-710-PM 22.3 The Burlington Northern and Santa Fe Railway Company, a Delaware corporation CR-150 rescinds Parcel 78404-1, 2; 78405-1, 2; and 78406-1, 2 of Resolution C-21067	2.4e.(2)		Withdrawn from the Consent Calendar and deferred to the August CTC Meeting.	A	D
51 <del>CC</del> 8 Ayes Deferred	31 Resolutions of Necessity Resolutions C-21211 through C-21241	2.4b.		Withdrawn from the Consent Calendar and deferred to the August CTC Meeting.	A	D
52 CC	Director's Deeds Items 1 through 22 Excess Lands - Return to State: \$10,048,850 Return to Others: \$0 (Revision to Book Item for Deed 13.)	2.4d.		Approved, as modified.	A	D
53 CC	Financial Allocation Amendment: Reduce the original TCIF allocation for construction by \$1,722,000 from \$10,000,000 to \$8,278,000 for Project 46 - Sunset Avenue Grade Separation (PPNO 1122), in Riverside County. <b>Resolution TCIF-AA-1314-21,</b> Amending Resolution TCIF-AA-1314-04	2.5g.(5d)		Approved.	A	D
54 CC	Financial Allocation Amendment: Reduce the original TCIF allocation for construction by \$2,264,000 from \$15,066,000 to \$12,802,000 for Project 48 - Avenue 56 Railroad Grade Separation (PPNO 1124), in Riverside County. <b>Resolution TCIF-AA-1314-22,</b> Amending Resolution TCIF-A-1213-18	2.5g.(5e)		Approved.	A	D
55 CC	Financial Allocation Amendment: Reduce the original TCIF allocation for construction by \$23,000 from \$17,696,000 to \$17,673,000 for Project 53 - Magnolia Avenue Rail Grade Separation (PPNO 1129), in Riverside County. <b>Resolution TCIF-AA-1314-23,</b> Amending Resolution TCIF-A-1213-14	2.5g.(5f)		Approved.	A	D
56 CC	Financial Allocation Amendment: Reduce the original Proposition 1B ICR allocation for construction by \$99,000, from \$6,250,000 to \$6,151,000, for the Emeryville Station and Track Improvement project (PPNO 75-2086) in Alameda County, to reflect project savings at close out. <b>Resolution ICR1B-AA-1314-02,</b> Amending Resolution ICR1B-AA-1011-02 (Related Item under Tab 57) 4.3	2.5g.(8a)		Approved.	A	D



Tab #	Item Description	Ref. #	Presenter	Status	Status*	CT Follow-up Required
57 CC	Financial Allocation Amendment: Reduce the original Proposition 1B ICR/PTMISEA allocation for construction by \$8,000, from \$32,000,000 to \$31,992,000, for the Commerce/Fullerton Triple Track-Segment 6 Project (PPNO 75-2090) in Los Angeles County to reflect project savings at close out. <b>Resolution ICR1B-AA-1314-03,</b> Amending Resolution ICR1B-A-0809-02 <i>(Related Item under Tab 57)</i>	2.5g.(8b)		Approved.	A	D
58 CC	Proposition 1B Intercity Rail Improvement Program Amendment <b>Resolution ICR1B-P-1314-04,</b> Amending Resolution ICR1B-P-1314-03 <i>(Related Items under Tabs 56 &amp; 57)</i> <i>(Yellow Replacement Item.)</i>	4.3		Approved, as distributed in the Yellow Replacement Item.	A	D
59 CC	Financial Allocation Amendment: Reduce the original California Aid to Airport Program (CAAP) Acquisition & Development (A&D) allocation, by a combined total of \$163,000, from \$414,000 to \$251,000, for three projects all located in San Joaquin County. <b>Resolution FDOA-2013-02</b> Amending Resolution FDOA-2008-05	2.7c.(1)		Approved.	A	D
60 CC	Financial Allocation Amendment: Reduce the original CAAP A&D allocation by \$81,000, from \$113,400 to \$32,400 for the Andy McBeth Airport Fencing and Airfield Marking project (DN-3-08-1) in Del Norte County. <b>Resolution FDOA-2013-03</b> Amending Resolution FDOA-2008-03	2.7c.(2)		Approved.	A	D
61 CC	Financial Allocation Amendment: Reduce the original CAAP A&D allocation by a combined total of \$109,000, from \$232,105 to \$123,105, for two projects located in Yuba and Solano Counties. <b>Resolution FDOA-2013-04</b> Amending Resolution FDOA-2008-04	2.7c.(3)		Approved.	A	D
62 CC	Financial Allocation Amendment: Reduce the original CAAP A&D allocation by a combined total of \$62,000, from \$331,000 to \$269,000, from three projects located in San Diego, Placer and Lassen Counties. <b>Resolution FDOA-2013-05</b> Amending Resolution FDOA-2010-02	2.7c.(4)		Approved.	A	D





Tab #	Item Description	Ref. #	Presenter	Status	Status*	CT Follow-up Required
63 CC	Financial Allocation Amendment: Reduce the original CAAP A&D allocation by \$3,000, from \$108,000 to \$105,000 for the Quincy-Ganser Airport Obstruction removal project (Plu-3-10-1) in Plumas County. <b>Resolution FDOA-2013-06</b> Amending Resolution FDOA-2011-01	2.7c.(5)		Approved.	A	D
64 CC	Financial Allocation Amendment: Rescind the original CAAP A&D allocation by a combined total of \$361,000, from \$361,000 to \$0, from four projects, all located in Kern County. <b>Resolution FDOA-2013-07</b> Amending Resolution FDOA-2011-05	2.7c.(6)		Approved.	A	D
65 CC	Technical correction to Resolution FP-13-54, originally approved on May 21, 2014 for \$19,295,000 for three locally administered STIP project, on the State Highway System. A technical correction is needed for Project 1 (PPNO 2262) to correct the Project ID from "0112000214" to "0114000114" and the Implementing Agency from "Hoopa Valley Council Tribe" to "Hoopa Valley Tribe."	2.9.		Approved.	A	D
<b>END OF CONSENT CALENDAR</b>			Stephen Maller			
<b>PROJECT BUSINESS MATTERS</b>						
<b>Amendments for Action</b>						
<b>Proposition 1B TCIF Project Amendments for Action</b>						
66	The City of Commerce proposes to amend the TCIF baseline agreement for Project 21 (Washington Blvd Widening and Reconstruction [PPNO TC21]) to update the delivery schedule. <b>Resolution TCIF-P-1314-17</b> , Amending Resolution TCIF-P-1213-43 <i>(Related item under Tab 82)</i>	2.1c.(5)	Stephen Maller Katie Benouar	Approved.  <i>(Commissioner Inman recused herself.)</i>	A	D
<b>Financial Allocations for SHOPP Projects</b>						
67	Financial Allocation: \$144,531,000 for 21 SHOPP projects, as follows: --\$66,170,000 for 11 SHOPP projects. --\$78,361,000 for 10 projects amended into the SHOPP by Departmental action. <b>Resolution FP-13-60</b>	2.5b.(1)	Juan Guzman Rachel Falsetti	Approved.	A	D
<b>Advance Financial Allocations for SHOPP Projects</b>						
68	Advance Financial Allocation: \$11,259,000 for four SHOPP projects, programmed in FY 2014-15. <b>Resolution FP-13-61</b> <i>(Revision to Book Item Attachment for Project 2 (PPNO 03-4378).)</i>	2.5b.(2)	Juan Guzman Rachel Falsetti	Approved, as modified.	A	D



Tab #	Item Description	Ref. #	Presenter	Status	Status*	CT Follow-up Required
<b>Financial Allocations for Multi-Funded TCIF/SHOPP Projects</b>						
69	Financial Allocation: \$6,780,000 for the State administered multi-funded SHOPP/TCIF Project 98 (Natoma Overhead Widening and Ramp Metering project [PPNO 6236]), on the State Highway System, in Sacramento County. <b>Resolution FP-13-62</b> <b>Resolution TCIF-A-1314-14</b>	2.5b.(3)	Stephen Maller Rachel Falsetti	<b>Approved.</b>	A	D
<b>Financial Allocations for STIP Projects</b>						
70	Financial Allocation: \$137,487,000 for the State administered STIP Hinkley Widening 4-Lane project (PPNO 0217F), in San Bernardino County, on the State Highway System, <b>Resolution FP-13-63</b>	2.5c.(1a)	Laurel Janssen Rachel Falsetti	<b>Approved.</b>	A	D
71	Financial Allocation: \$1,555,000 for two State administered projects, on the State Highway System. <b>Resolution FP-13-64</b>	2.5c.(1b)	Laurel Janssen Rachel Falsetti	<b>Approved.</b>	A	D
72	Financial Allocation: \$264,000 for the locally administered STIP Route 46 Pedestrian Path project (PPNO 6613), in Kern County, on the State Highway System. Contributions from other sources: \$78,000. <b>Resolution FP-13-65</b>	2.5c.(2)	Laurel Janssen Rachel Falsetti	<b>Approved.</b>	A	D
73	Financial Allocations: \$18,025,000 for 32 locally administered STIP projects off the State Highway System, as follows: --\$16,768,000 for 28 STIP projects. --\$1,257,000 for four STIP Planning, Programming, and Monitoring projects. Contributions from other sources: \$2,413,750. <b>Resolution FP-13-66</b> <i>(Corrections vote boxes on Book Item Attachment for Project 21 [PPNO 06-6615] &amp; Project 25 [PPNO 07-4313].)</i>	2.5c.(3)	Laurel Janssen Rachel Falsetti	<b>Approved, as modified.</b>	A	D
<b>Advance Financial Allocations for STIP Projects</b>						
74	Advance Financial Allocation: \$49,529,000 for the State administered STIP I-5 HOV Lanes project (PPNO 2531D) programmed in FY 2014-15, in Orange County, on the State Highway System. Contributions from other sources: \$31,587,000 <b>Resolution FP-13-67</b>	2.5c.(4a)	Laurel Janssen Rachel Falsetti	<b>Approved.</b>	A	D
75	Advance Financial Allocation: <del>\$22,632,000</del> <b>\$19,132,000</b> for <del>three</del> <b>two</b> locally administered STIP projects, programmed in FY 2014-15, on the State Highway System. Contributions from other sources: \$7,433,000. <b>Resolution FP-13-68</b> <i>(Related Items under Tabs 67 and 44)</i> <i>&gt; Project 1 (PPNO 03-1105) Withdrawn at the CTC Meeting.</i>	2.5c.(4b)	Laurel Janssen Rachel Falsetti	<b>Approved, as modified.</b>	A	D



Tab #	Item Description	Ref. #	Presenter	Status	Status*	D	CT Follow-up Required
76	Advance Financial Allocation: \$850,000 for the locally administered STIP Nelson Road Storm Damage Repair project (PPNO 2367), programmed in FY 2014-15, in Santa Cruz County, off the State Highway System. <b>Resolution FP-13-69</b>	2.5c.(4c)	Laurel Janssen Rachel Falsetti	<b>Approved.</b>	A	D	
77	Advance Financial Allocation: \$4,480,000 for nine locally administered STIP Planning, Programming, and Monitoring projects, programmed FY 2014-15. <b>Resolution FP-13-70</b>	2.5c.(4d)	Laurel Janssen Rachel Falsetti	<b>Approved.</b>	A	D	
<b>Financial Allocations for Supplemental Funds</b>							
78	Financial Allocation: \$1,470,000 in supplemental funds for the previously voted SHOPP Permanent Restoration (PPNO 3832) project in Los Angeles County to close-out the construction contract. The current SHOPP allocation is \$3,693,600. This request for \$1,470,000 results in an increase of 39.8 percent over the current allocation. <b>Resolution FA-13-15</b>	2.5e.(1)	Mitchell Weiss Carrie Bowen	<b>Approved.</b>	A	D	
79	Financial Allocation: \$3,987,000 in STIP supplemental funds for Segment 2 (Napa County contract) of the State Route 12 Jameson Canyon Widening – Phase 1 project in Napa and Solano counties to close out construction contract. The current allocation is \$26,541,000. The request for \$3,987,000 STIP funds results in an increase of 15.0 percent over the current construction budget. <b>Resolution FA-13-16</b>	2.5e.(2)	Mitchell Weiss Bijan Sartipi	<b>Approved.</b>	A	D	
<b>Supplemental Allocation Requests for Previously Voted Aeronautics Project</b>							
80	Financial Allocation: \$31,500 in supplemental funds for one previously voted CAAP A&D project (Col-5-10-1) to complete the Colusa County Airport Land Use Compatibility Plan in Colusa County. The current allocation is \$45,000. This request for \$31,500 results in an increase of 70 percent over the current allocation. <b>Resolution FDOAS-2013-05</b>	2.7b.(5)	Mitchell Weiss Gary Cathey	<b>Approved.</b>	A	D	
<b>Financial Allocations for Proposition 1B Projects</b>							
<b>Financial Allocations for Proposition 1B TCIF Projects</b>							
81	Financial Allocation: \$12,270,000 for locally administered TCIF Project 6 (Tehachapi Trade Corridor Rail Improvement project [PPNO TC06]), in Kern County. Contribution from other sources: \$12,270,000. <b>Resolution TCIF-A-1314-15</b> <i>(Related Item under Tab 41)</i>	2.5g.(5a)	Stephen Maller Rachel Falsetti	<b>Approved.</b>	A	D	



Tab #	Item Description	Ref. #	Presenter	Status	Status*	CT Follow-up Required
82	Financial Allocation: \$5,800,000 for locally administered TCIF Project 21 (Washington Boulevard Widening and Reconstruction project [PPNO TC21]), off the state highway system, in Los Angeles County. Contributions from other sources: \$20,439,000. <b>Resolution TCIF-A-1314-16</b> <i>(Related Item under Tab 66)</i>	2.5g.(5b)	Stephen Maller Rachel Falsetti	<b>Approved.</b> <i>(Commissioner Inman recused herself.)</i>	A	D
83	Financial Allocation: \$71,000,000 for locally administered TCIF Project 96 (Fairway Drive Grade Separation project [PPNO TC96]), off the state highway system, in Los Angeles County. Contributions from other sources: \$71,213,000. <b>Resolution TCIF-A-1314-17</b>	2.5g.(5c)	Stephen Maller Rachel Falsetti	<b>Approved.</b> <i>(Commissioner Inman recused herself.)</i>	A	D
<b>Financial Allocations for Proposition 1B SHOPP Projects</b>						
84	Financial Allocation: \$500,000 for the Proposition 1B State administered SHOPP Route 80 San Francisco Oakland Bay Bridge Maintenance Warehouse Project (PPNO 0063L) in Alameda County, on the State Highway System. Contributions from other sources: \$15,500,000. <b>Resolution SHOP1B-A-1314-01</b>	2.5g.(6)	Juan Guzman Rachel Falsetti	<b>Approved.</b>	A	D
<b>Financial Allocations for Proposition 1B HRCSA Projects</b>						
85	Financial Allocation: \$14,512,000 for three locally administered Proposition 1B HRCSA projects, off the State Highway System. Contributions from other sources: \$7,820,000. <b>Resolution GS1B-A-1314-04</b>	2.5g.(9)	Teresa Favila Bruce Roberts	<b>Approved.</b>	A	D
<b>Lump Sum Allocations</b>						
86	Quarterly Report - Local Assistance Lump Sum Allocation for the period ending March 31, 2014.	3.5	Laurel Janssen Rihui Zhang	<b>Information only.</b>	I	D
87	Financial Allocation: \$104,313,000 in State Funds for the Local Assistance Lump Sum Allocation for FY 2014-15. <b>Resolution FM-13-03</b>	2.5h.	Laurel Janssen Rihui Zhang	<b>Approved.</b>	A	D
88	Preliminary Close-Out Report on FY 2013-14 Right of Way Lump Sum Allocation	3.12	Stephen Maller Brent Green	<b>Information only.</b>	I	D
89	Financial Allocation: \$163,000,000 for the FY 2014-15 Right of Way Lump Sum Allocation. <b>Resolution FM-13-04</b>	2.5i.	Stephen Maller Brent Green	<b>Approved.</b>	A	D
90	Preliminary Close-Out Report on FY 2013-14 Minor Program Lump Sum Allocation	3.13	Juan Guzman Rachel Falsetti	<b>Information only.</b>	I	D



Tab #	Item Description	Ref. #	Presenter	Status	Status*	CT Follow-up Required
91	Financial Allocation: <del>\$150,000,000</del> <b>\$81,926,000</b> for FY 2014-15 Minor Lump Sum Allocation. <b>Resolution FM-13-05</b> <i>(Correction Agenda language, Book Item &amp; Book Item Attachment on Page 14.)</i>	2.5j.	Juan Guzman Rachel Falsetti	<b>Approved, as modified.</b>	A	D
<b>Advance Financial Allocations for STIP Transit Projects</b>						
92	Advance Financial Allocation: \$12,498,000 for the locally administered STIP Transit Central Subway-ATCS project (PPNO 2014V), programmed in FY 2014-15, in San Francisco County. <b>Resolution MFP 13-08</b>	2.6a.	Juan Guzman Mark Cody	<b>Approved.</b>	A	D
<b>Time Extension Requests per CTC Resolution G-13-07, STIP Guidelines, Section 65 – Timely Use of Funds / Miscellaneous Waiver Requests</b>						
<b>Request to Extend the Period of Project Allocation</b>						
93	Request to extend the period of allocation for 14 locally administered STIP projects, per STIP Guidelines <b>Waiver 14-24</b> <i>(Correction on Book Item Attachment to correct PPNO for Project 7.)</i>	2.8a.(1)	Juan Guzman Rihui Zhang	<b>Approved, per staff recommendations and as modified, as follows:</b>  Project 1 (PPNO 01-302F) – approved for 4 months. Project 2 (PPNO 01-4517) – approved for 9 months. Project 3 (PPNO 01-4563) – approved for 16 months. Project 4 (PPNO 02-2464) – approved for 9 months. Project 5 (PPNO 03-1315) – approved for 8 months. Project 6 (PPNO 03-1316) – approved for 8 months. Project 7 (PPNO 03-3123C) – approved for 20 months. Project 8 (PPNO 03-3124H) – Request denied. Project 9 (PPNO 04-2127L) – approved for 8 months. Project 10 (PPNO 05-2302) – approved for 20 months. Project 11 (PPNO 05-2363) – 8 months. Project 12 (PPNO 06-6565) – approved for 10 months. Project 13 (PPNO 09-2517C) – approved for 16 months. Project 14 (PPNO 10-3K59) – Request denied.	A	D
94	Request to extend the period of project allocation for nine STIP projects, on the State Highway System, per STIP Guidelines. <b>Waiver 14-26</b>	2.8a.(3)	Juan Guzman Rachel Falsetti	<b>Approved, per staff recommendations, as follows:</b>  Project 1 (PPNO 01-4498) – approved for 6 months. Project 2 (PPNO 03-4625) – approved for 5 months. Project 3 (PPNO 05-2272) – approved for 4 months. Project 4 (PPNO 06-0106Y) – approved for 9 months. Project 5 (PPNO 06-4330Y) – approved for 6 months. Project 6 (PPNO 07-2808) – approved for 12 months. Project 7 (PPNO 08-0174L) – approved for 6 months. Project 8 (PPNO 08-0175N) – approved for 6 months. Project 9 (PPNO 10-0944M) – approved for 20 months.	A	D



Tab #	Item Description	Ref. #	Presenter	Status	Status*	CT Follow-up Required
<b>Request to Extend the Period of Contract Award</b>						
95 <i>Withdrawn</i>	Request to extend the period of contract award for the US 101 Broadway Interchange Reconstruction project (PPNO 0702A) in San Mateo County. <i>Waiver 14-27</i>	2.8b.(1)	Juan Guzman Rachel Falsetti	<b>Withdrawn at the CTC meeting.</b>	A	D
96	Request to extend the period of contract award for two locally administered STIP projects, per STIP Guidelines <b>Waiver 14-28</b>	2.8b.(2)	Juan Guzman Rihui Zhang	<b>Approved, per staff recommendations, as follows:</b>  Project 1 (PPNO 07-4541) – Request denied. Project 2 (PPNO 01-3070) – approved for 3 months.	A	D
<b>Request to Extend the Period of Project Completion</b>						
97	Request to extend the period of project completion for the SACOG Implement Intelligent Transportation System project, per STIP Guidelines. <b>Waiver 14-29</b>	2.8c.(1)	Juan Guzman Mark Cody	<b>Approved for 8 months.</b>	A	D
<b>Request to Extend the Project Development Expenditure Period</b>						
98	Request to extend the period of Right of Way expenditure for one Local Bridge Seismic Retrofit project in Santa Cruz County, per LBSRP Guidelines. <b>Waiver 14-31</b>	2.8d.(1)	Juan Guzman Rihui Zhang	<b>Approved for 20 months.</b>	A	D
99	Request to extend the period of project development expenditure for <del>eight</del> <b>seven</b> locally administered STIP projects, per STIP Guidelines <b>Waiver 14-32</b> <i>(Change to Agenda Language only.)</i>	2.8d.(2)	Juan Guzman Rihui Zhang	<b>Approved, per staff recommendations, as follows.</b>  Project 1 (PPNO 01-0302D) – approved for 3 months. Project 2 (PPNO 01-0302K) – approved for 3 months. Project 3 (PPNO 01-0302J) – approved for 3 months. Project 4 (PPNO 02-2333) – Request denied. Project 5 (PPNO 02-2334) – Request denied. Project 6 (PPNO 02-2480) – approved for 12 months. Project 7 (PPNO 09-2528) – Request denied.	A	D
100	Request to extend the period of project development expenditures for the Atwater-Merced Expressway Phase 1A project (PPNO 5264A) in Merced County, per STIP Guidelines. <b>Waiver 14-33</b>	2.8d.(3)	Juan Guzman Rachel Falsetti	<b>Approved for 6 months.</b>	A	D
<b>OTHER MATTERS / PUBLIC COMMENT</b>		6.				
<b>Adjourn</b>						



Tab #	Item Description	Ref. #	Presenter	Status	Status*	CT Follow-up Required
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**Highway Financial Matters**

<del>\$ 162,570,000</del>	\$ 162,570,000	Total SHOPP/Minor Requested	<b>Approved</b> for Allocation
<del>\$ 204,860,000</del>	\$ <b>231,322,000</b>	Total STIP Requested	<b>Approved</b> for Allocation
<del>\$ 104,082,000</del>	\$ 104,082,000	Total Proposition 1B Bond Requested	<b>Approved</b> for Allocation
<del>\$ 5,457,000</del>	\$ 5,457,000	Total Supplemental Funds Requested	<b>Approved</b> for Allocation
<del>\$ 31,500</del>	\$ 31,500	Total Supplemental Funds Requested	<b>Approved</b> for Aeronautics
<del>\$ 479,000,500</del>	\$ <b>503,462,500</b>	Sub-Total Project Funds Requested	<b>Approved</b> for Allocation
<del>\$ 23,258,000</del>	\$ 23,258,000	Delegated Allocations	
<del>\$ 502,258,500</del>	\$ <b>526,720,500</b>	Sub-Total, Highway Project Allocations	
<del>\$ 145,820,750</del>	\$ 145,820,750	Contributions from Other Sources	
<del>\$ 648,079,250</del>	\$ <b>672,541,250</b>	Total Value	

Total Jobs Created: ~~41,664~~ **12,096** *(Includes Direct, Indirect, and Induced)*

(\$ 4,116,000) Total Proposition 1B Bond De-Allocations Requested **Approved**  
 (\$ 779,000) Total Aeronautics De-Allocations Requested **Approved**

**Mass Transportation Financial Matters**

\$ 12,498,000	Total STIP Requested	<b>Approved</b> for Allocation
\$ 12,498,000	Total State Allocations	

Total Jobs Created: 216 *(Includes Direct, Indirect, and Induced)*



2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5b.(1) SHOPP Projects</b>				<b>Resolution FP-13-60</b>
1 \$1,950,000 Butte 03-But-70 26.8/27.0	Near Oroville at Pentz Overhead No.12-138 and at Cherokee Overhead No.12-137. <u>Outcome/Output:</u> Seismic retrofit, upgrade bridge rail and rehabilitate bridge deck of two bridges to maintain structural integrity.  (Construction Support: \$710,000)	03-2279 SHOPP/13-14 \$2,328,000 0300000474 4 3E1204	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.113	\$39,000      \$1,911,000
2 \$1,631,000 Alameda 04-Ala-580 31.8	Near Castro Valley, west of Stanton Avenue. <u>Outcome/Output:</u> Stabilize slope, construct soldier pile retaining wall and upgrade drainage system damage by heavy rainfall.  (Construction Support: \$550,000)	04-0123A SHOPP/13-14 \$1,690,000 0400020870 4 1SS044	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.131	\$33,000      \$1,598,000
3 \$4,232,000 Contra Costa 04-CC-24 5.2/5.6	In Lafayette, at 0.6 mile west of Happy Valley Road. <u>Outcome/Output:</u> Reconstruct a failed tieback wall to retain the soil.  (Construction Support: \$1,431,000)	04-0225H SHOPP/13-14 \$4,785,000 0412000004 4 3G1604	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.131	\$85,000      \$4,147,000
4 \$19,221,000 Solano 04-Sol-680 0.3/13.1	In Solano County, from Route 780 to Route 80. <u>Outcome/Output:</u> Rehabilitate 25.0 lane miles of roadway to improve the ride quality, prevent further deterioration of the road surface, minimize the costly roadway repairs and extend the pavement service life.  (Construction Support: \$2,040,000)	04-8315P SHOPP/13-14 \$18,698,000 0412000150 4 3G6504	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.121	\$384,000      \$18,837,000
5 \$1,581,000 San Mateo 04-SM-280 R21.3	In San Bruno, at the Sneath Lane Overcrossing No. 35.0225. <u>Outcome/Outputs:</u> Seismic retrofit three bents columns with steel casing and re-enforce box girders to maintain structural integrity.  (Construction Support: \$720,000)	04-0498 SHOPP/13-14 1,320,000 0400001988 4 0G7104	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.113	\$32,000      \$1,549,000
6 \$5,090,000 Monterey 05-Mon-101 49.8/55.3	In and near Greenfield, from Lagomarsino Avenue to 0.7 mile south of Hudson Road. <u>Outcome/Output:</u> Grind and remove existing graded asphalt layer and repave with 0.15-foot thick layer of hot mix asphalt concrete to extend pavement service life and improve ride quality along 22.30 highway lane miles.  (Construction Support: \$576,000)	05-2334 SHOPP/13-14 \$6,513,000 0512000011 4 1A7304	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.121	\$102,000      \$4,988,000
7 \$1,866,000 Santa Cruz 05-SCr-9 3.8/18.7	At and near Boulder Creek at various locations, from 0.9 mile south of Glengarry Road to 0.2 mile north of McGaffigan Mill Road. <u>Outcome/Output:</u> Construct retaining wall, repair drainage, and pave a storm damaged maintenance turnaround area to stabilize slope and comply with Central Coast Regional Water Quality Control Board order (6.0 acres treated).  (Construction Support: \$1,113,000)	05-1988 SHOPP/13-14 \$2,543,000 0500000317 4 0Q5904	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.335	\$37,000      \$1,829,000

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2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5b.(1) SHOPP Projects</b> <span style="float: right;"><b>Resolution FP-13-60</b></span>				
8 \$2,434,000 Riverside 08-Riv-74 62.5/63.4	Near Mountain Center at Hurkey Creek Bridge No. 56-0181. <u>Outcome/Output:</u> Replace bridge to restore load capacity.  (Construction Support: \$1,106,000)	08-0062N SHOPP/13-14 \$2,857,000 0800000638 4 383504	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.110	\$68,000     \$2,366,000
9 \$624,000 San Joaquin 10-SJ-4 Var.	In San Joaquin County at various locations on Routes 4, 5, and 26. <u>Outcome/Output:</u> Construct 15 pedestrian curb ramps on various highways in San Joaquin County in order to comply with the Americans with Disabilities Act (ADA) standards.  (Construction Support: \$284,000)	10-0266 SHOPP/13-14 \$1,106,000 1000000298 4 0T8204	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.361	\$12,000   \$612,000
10 \$11,396,000 Imperial 11-Imp-7 0.0/1.2	About 7 miles east of Calexico, from 0.5 mile north of Mexico border to Route 98. <u>Outcome/Output:</u> Rehabilitate 6 lane miles of pavement by replacing existing asphalt with concrete pavement to improve safety and ride quality.  (Construction Support: \$3,054,000)	11-0500 SHOPP/13-14 \$11,397,000 1100020348 4 238404	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.120	\$228,000   \$11,168,000
11 \$16,145,000 San Diego 11-SD-67 R0.0/R5.9	In and near El Cajon and Santee, from Route 8 to the San Diego River Bridge. <u>Outcome/Output:</u> Rehabilitate 26.2 lane miles of pavement by grinding existing asphalt and paving with rubberized asphalt pavement on mainline, shoulders and ramps to improve safety and ride quality.  (Construction Support: \$3,040,000)	11-0744 SHOPP/13-14 \$22,005,000 1100000276 4 275504	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.120	\$323,000   \$15,822,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5b.(1) Projects Amended into the SHOPP by Department Action</b> <span style="float: right;"><b>Resolution FP-13-60</b></span>				
12 \$2,800,000 Plumas 02-Plu-Var. Var.	In Plumas, Siskiyou, and Trinity Counties at various locations. <u>Outcome/Output:</u> Widen, pave and install lighting at chain control locations to improve workers safety at chain control areas.  (Construction Support: \$480,000)	02-3479 SHOPP/13-14 \$3,300,000 0214000016 4 4E8114	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.235	\$56,000   \$2,744,000
13 \$4,924,000 Placer 03-Pla-267 0.0/6.8	Near Truckee, from the Nevada County line to Brockway Summit. <u>Outcome/Output:</u> Rehabilitate 12.6 lane miles of roadway to improve the ride quality, prevent further deterioration of the road surface, minimize the costly roadway repairs and extend the pavement service life.  (Construction Support: \$550,000)	03-5709 SHOPP/13-14 \$4,140,000 0300020602 4 2F2904	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.121	\$98,000   \$4,826,000

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2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5b.(1) Projects Amended into the SHOPP by Department Action</b>				<b>Resolution FP-13-60</b>
14 \$5,969,000 Yolo 03-Yol-5 11.3	In Yolo and Colusa Counties on Routes 5, 80 and 505 at various locations. <u>Outcome/Output:</u> Rehabilitate bridge deck at 14 locations to prevent further deterioration of the bridge deck and to maintain bridge preservation.  (Construction Support: \$1,122,000)	03-8567 SHOPP/13-14 \$6,400,000 0313000030 4 4M7404	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.119	\$119,000 \$5,850,000
15 \$1,286,000 San Mateo 04-SM-Var Var	In San Mateo County at various locations. <u>Outcome/Output:</u> Construct 21 new curb ramps at various locations to comply with the Americans with Disabilities Act (ADA).  (Construction Support: \$350,000)	04-0142H SHOPP/13-14 \$1,975,000 0413000471 4 0G2224	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.361	\$26,000 \$1,260,000
16 \$508,000 Monterey 05-Mon-1 R77.6	In the city of Monterey, at the northbound Aguajito Road on-ramp. <u>Outcome/Output:</u> Replace pavement with open graded hot mix asphalt concrete to increase surface friction and reduce the severity and frequency of collisions during wet weather conditions at one on-ramp location.  (Construction Support: \$160,000)	05-2307 SHOPP/13-14 \$617,000 0500020151 4 0T7604	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.010	\$10,000 \$498,000
17 \$47,000,000 San Bernardino 08-SBd-10 0.0/30.9	In and near Montclair, Upland, Ontario, Fontana, Rialto, Colton, San Bernardino, Loma Linda, and Redlands, from Los Angeles County line to Route 38. <u>Outcome/Output:</u> Replace random damaged slabs on mainline and connectors and grind all lanes to extend pavement service life and improve ride quality. Also, overlay ramps with rubberized asphalt.  (Construction Support: \$4,628,000)	08-0159H SHOPP/13-14 \$47,819,000 0800020458 4 0Q7604	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.121	\$428,000 \$46,572,000
18 \$311,000 San Bernardino 08-SBd-18 R17.8/34.5	Near Running Springs, from Route 138 to Green Valley Lake Road. <u>Outcome/Output:</u> Improve safety and reduce the number and severity of collisions by installing centerline ground-in rumble strips, replacing pavement markers, and re-striping.  (Construction Support: \$137,000)	08-0181L SHOPP/13-14 \$432,000 0812000148 4 0R6704	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.010	\$9,000 \$302,000
19 \$1,261,000 Riverside 08-Riv-60 R1.5	In Jurupa Valley, at the westbound entrance ramp and Mission Boulevard. <u>Outcome/Output:</u> Improve safety and reduce the number and severity of collisions by installing traffic signals, realigning and widening the northbound left-turn lane, and constructing curb ramps.  (Construction Support: \$450,000)	08-0033K SHOPP/13-14 \$1,055,000 0800001015 4 0P2804	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.010	\$16,000 \$1,245,000
20 \$9,652,000 San Bernardino 08-SBd-60 R0.0/R4.6	In and near Chino and Ontario, from the Los Angeles County line to Euclid Avenue (Route 83); also in Riverside County in Jurupa Valley, from Country Village Road to 0.6 mile west of Valley Way. <u>Outcome/Output:</u> Rehabilitate 38 lane miles to extend pavement service life and improve ride quality by replacing broken concrete pavement slabs; also grind and overlay existing shoulders and ramps, upgrade guard rail and dikes.  (Construction Support: \$913,000)	08-0220E SHOPP/13-14 \$8,265,000 0812000105 4 0Q7514	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.121	\$93,000 \$9,559,000

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2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5b.(1) Projects Amended into the SHOPP by Department Action</b>				<b>Resolution FP-13-60</b>
21 \$4,650,000 San Diego 11-SD-905 R6.5/R10.4	In and near the city of San Diego, from 0.2 miles west of Caliente Avenue to Route 125. <u>Outcome/Output:</u> Rehabilitate 23.4 lane miles of pavement to extend pavement service life and improve ride quality by grinding select locations and overlaying the entire roadway with asphalt pavement.  (Construction Support: \$800,000)	11-0766 SHOPP/13-14 \$4,650,000 1100020530 4 298204	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.121	\$93,000 \$4,557,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID AdvPhase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5b.(2) SHOPP Projects (ADVANCEMENTS)</b>				<b>Resolution FP-13-61</b>
1 \$6,000,000 Tehama 02-Teh-5 10.5	Near Corning, at Corning Safety Roadside Rest Area. <u>Outcome/Output:</u> Rehabilitate and reconstruct Corning's northbound and southbound safety roadside rest areas to comply with ADA requirements and to provide reliable and safe roadside rest area for the traveling public and those moving goods in and through California.  (Construction Support: \$1,800,000)	02-3359 SHOPP/15-16 \$6,000,000 0200000030 4 0E3604	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.250	\$120,000 \$5,880,000
2 \$4,400,000 Nevada 03-Nev-89 0.1/0.4	In Truckee, at the Donner Creek Underpass. <u>Outcome/Output:</u> Construct pedestrian/bicycle undercrossing and paths to improve pedestrian and bicycle safety and mobility.  (Will be FCO for STIP project PPNO 03-4378 03-3L43 for construction; concurrent June 2014 allocation.)	03-4378 SHOPP/14-15 \$4,400,000 0300000231 4 1C0804	2013-14 302-0890 FTF 20.20.201.378	\$4,400,000
3 \$714,000 Contra Costa 04-CC-680 17.7/17.9	In Pleasant Hill, at 0.2 mile north of Monument Boulevard. <u>Outcome/Output:</u> Install compaction grouting to fill in the voids and repair the depressions in the pavement damaged by heavy storm.  (Construction Support: \$220,000)	04-0294D SHOPP/14-15 \$715,000 0412000605 4 1SS464	2013-14 302-0042 SHA 20.20.201.131	\$714,000
4 \$145,000 San Bernardino 08-SBd-210 1.3/1.5	In Upland, from 0.2 mile west of Mountain Avenue to Mountain Avenue. <u>Outcome/Output:</u> This project increases safety by grinding select inside lane locations to improve surface water run-off and reduce the number and severity of wet weather collisions.  (Construction Support: \$87,000)	08-0195L SHOPP/14-15 \$145,000 0800020516 4 0Q8304	2013-14 302-0042 SHA 20.20.201.010	\$145,000

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2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type/Program Code	Amount by Fund Type
<b>2.5b.(3) Multi-Funded Projects Funded with SHOPP and Proposition 1B TCIF</b>				<b>Resolution FP-13-62 Resolution TCIF-A-1314-14</b>
1 \$6,780,000	Near the city of Sacramento, at Folsom Boulevard. <u>Outcome/Output:</u> Widen eastbound Route 50 at Natoma Overhead No. 24-120 and modify loop on ramp with HOV bypass lane and ramp metering to reduce congestion during the peak hours and improve safety.	03-6236 SHOPP/13-14 \$6,821,000 0314000020 4 4F0704	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.310	\$136,000 \$6,644,000
(TCIF-SHOPP Project) (Construction Support: \$1,103,000)				

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Location Project Description Project Support Expenditures	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5c.(1a) State Administered STIP Projects on the State Highway System</b>				<b>Resolution FP-13-63</b>
1 \$137,487,000	Widen to 4-Lane (Hinkley). In Hinkley, from Valley View Drive to Agate Road. Realign and widen to 4 lane expressway.  Final Project Development (IIP) Support Estimate: \$ 21,309,000 Programmed Amount: \$ 16,900,000 Adjustment: \$ 4,409,000 (debit)	08-0217F IIP/13-14 CON ENG \$13,980,000 CONST \$119,408,000 \$119,680,000 <b>\$120,803,000</b>	001-0042 SHA 001-0890 FTF 2013-14 301-0042 SHA 301-0890 FTF 20.20.025.700	\$280,000 \$13,700,000 \$2,470,000 \$121,037,000
San Bernardino 08-SBd-58 R.22.2/R31.1  (Final Right of Way to be reported upon attainment of R/W certification 2 or 1. December 2014 is update target date)  (Additional <del>\$272,000</del> <b>\$1,395,000</b> IIP CONST from interregional shares.)  (Future Consideration of Funding approved under Resolution E-13-80; October 2013)  <u>Outcome/Output:</u> Add 18 new lane miles and construct two overcrossings.				

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Location Project Description Project Support Expenditures	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5c.(1b) State Administered STIP Projects on the State Highway System</b>				<b>Resolution FP-13-64</b>
1 \$1,495,000 Department of Transportation SBCAG SB/SLO 05-SB/SLO-101 Various	Northern Corridor Native Tree & Shrub Planting. In and near Buellton, Los Alamos, Orcutt and Santa Maria. From 0.3 mile south of Nojoqui Creek Bridge to the Route 101/166 north junction. Install native trees and shrubs.  Final Project Development (IIP-TE) Support Estimate: \$ 358,000 Programmed Amount: \$ 360,000 Adjustment: \$ 0 (< 20%)  Final Right of Way Estimate (IIP -TE) Right-of-Way Estimate: \$ 2,000 Programmed Amount: \$ 5,000 Adjustment: \$ 3,000 (Credit)  (Additional \$15,000 IIP CONST ENG from interregional shares.)  <u>Outcome/Output:</u> Plant approximately 5,300 trees and shrubs.	05-2266 IIP/13-14 CON ENG \$245,000 CONST \$1,250,000 0500000476 4 0T0703 & 4	001-0042 SHA 001-0890 FTF  2012-13 301-0042 SHA 301-0890 FTF 20.20.025.700	\$5,000 \$240,000 \$25,000 \$1,225,000
2 \$60,000 Department of Transportation SANBAG San Bernardino 08-SBd-15 107.3	C. V. Kane SRRA Interpretive Displays. Near the city of Barstow, at the C. V. Kane Safety Roadside Rest Area (SRRA). Install interpretive displays.  Final Project Development (IIP) Support Estimate: \$ 55,000 Programmed Amount: \$ 58,000 Adjustment: \$ 0 (< 20%)  Final Right of Way Estimate (IIP) Right-of-Way Estimate: \$ 0 Programmed Amount: \$ 3,000 Adjustment: \$ 3,000 (credit)  (The project has been down scoped to install interpretive displays only on one side of the freeway.)  (\$139,000 in savings (\$18,000 CON ENG and \$121,000 CON) to be returned to interregional shares.)  <u>Outcome/Output:</u> Install interpretive displays inside a newly constructed SRRA.	08-0177F IIP/13-14 CON ENG \$30,000 CONST \$30,000 0800020193 4 0G8413 & 4	001-0042 SHA 001-0890 FTF  2012-13 301-0042 SHA 301-0890 FTF 20.20.025.700	\$1,000 \$29,000 \$1,000 \$29,000

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5c.(2) Locally Administered STIP Projects on the State Highway System</b>			<b>Resolution FP-13-65</b>	
1 \$264,000 Kern County Kern COG Kern 06-Ker-046 29.9/30.5	Route 46 Pedestrian Path. In and near Lost Hills, from 0.1 mile west of the California Aqueduct to Lost Hills Road. Construct sidewalk.  Final Project Development RIP: NA Final Right of Way RIP: NA  (Contributions from other sources: \$78,000.)  <u>Outcome/Output:</u> Construct approximately 700 feet of sidewalk, 8 driveways and 5 curb ramps.	06-6613 RIP/13-14 CONST \$264,000 0614000113 4CONL 0S3304 4	2012-13 301-0890 FTF 20.20.075.600	\$264,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5c.(3) Locally Administered STIP Projects off the State Highway System</b>			<b>Resolution FP-13-66</b>	
1 \$1,771,000 City of Arcata HCAOG 01-Humboldt	Foster Avenue to Sunset Avenue Extension. In Arcata on Foster Avenue to Sunset Avenue. Construct sidewalks, bicycle lanes, and turn outs for buses.  (Future Consideration of Funding approved under Resolution E-09-42; June 2009.)  <u>Outcome/Output:</u> Roadway extension from Foster Avenue to Sunset Avenue.	01-2071 RIP/13-14 CONST \$1,771,000 0100000042	2012-13 101-0890 FTF 20.30.600.621	\$1,771,000
2 \$10,000 Humboldt County HCAOG 01-Humboldt	Construction of Traffic Signal System at Fern Street and Walnut Drive. In Cutten, at Walnut Drive and Fern Street. Construct traffic signal system.  <u>Outcome/Output:</u> Improve safety to motorist, pedestrians, and bicyclist who travel through the intersection from nearby schools, parks, and residential areas.	01-2258 RIP/13-14 R/W \$10,000 0100020175	2012-13 101-0042 SHA 20.30.600.620	\$10,000
3 \$37,000 Humboldt County HCAOG 01-Humboldt	Rehab and Overlay of Eel River Drive between Kenmar Road and Drake Hill Road. In Fortuna, on Eel River Drive between Kenmar Road and Drake Hill Road. Rehabilitate roadway.  <u>Outcome/Output:</u> Rehabilitate mile long section of roadway that is expecting increased use due to access controls along new section of freeway.	01-2259 RIP/13-14 PS&E \$37,000 0100020176	2012-13 101-0042 SHA 20.30.600.620	\$37,000

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2.5 Highway Financial Matters

Project #	Allocation Amount	Project Title	PPNO Program/Year Phase	Budget Year Item #	Amount by Fund Type
Recipient	RTPA/CTC	Location	Prgm'd Amount	Fund Type	
District-County		Project Description	Project ID	Program Code	
<b>2.5c.(3) Locally Administered STIP Projects off the State Highway System</b>					<b>Resolution FP-13-66</b>
4	\$1,153,000	Bucks Lake Road Pavement Rehabilitation (Snake Lake Road to Slate Creek Road). Near Meadow Valley west of Quincy, on Bucks Lake Road between Snake Lake Road and Slate Creek Road. Pavement Rehabilitation and Bridge Deck Polyester Concrete Overlay for 1.7 miles.	02-2542 RIP/13-14 CONST \$1,153,000 0214000084	2013-14 101-0042 SHA 101-0890 FTF 20.30.600.620	\$132,000 \$1,021,000
		<u>Outcome/Output:</u> Rehabilitate 3.0 lane miles per the Country's plan to pavement rehabilitation for Bucks Lake Road roadways.			
5	\$953,000	99W at Thomes Creek Bridge. Near Corning, on 99 West at Thomes Creek Bridge. Replace bridge and improve approaches on each side of the bridge. (HBP match)	02-2430 RIP/13-14 CONST \$953,000 0200000402	2012-13 101-0042 SHA 20.30.600.620	\$953,000
		(Future consideration of funding approved under Resolution E-12-14, March 2012.)			
		(SB 184 Notification effective May 14, 2014.)			
		(\$341,000 in savings to be returned to Tehama shares.)			
		<u>Outcome/Output:</u> Rebuild a crossing over Thomes Creek to AASHTO Standards.			
6	\$30,000	Baker Road at Brickyard Creek Bridge. In the city of Red Bluff on Baker Road, 0.3 miles north of Walnut Avenue. Replace bridge.	02-2527 RIP/13-14 PA&ED \$30,000 0214000147	2012-13 101-0042 SHA 20.30.600.620	\$30,000
		<u>Outcome/Output:</u> This project replaces a scour critical bridge with a new structure that meets modern bridge construction.			
7	\$80,000	Evergreen/Bowman Safety Improvements. In rural Northwestern Tehama County, in the vicinity of Evergreen Middle School, near the intersection of Bowman Road and Hooker Creek Road. Construct bus stops, safety improvements and bike/pedestrian facilities.	02-2529 RIP/13-14 CONST \$80,000 0200000528	2012-13 101-0042 SHA 20.30.600.620	\$80,000
		(Concurrent Consideration of Funding under Resolution E-14-26; June 2014.)			
		(Extension for FY 12-13 CON expires June 30, 2014.)			
		<u>Outcome/Output:</u> Improve the safety and provide the opportunity for students to walk or bike to Evergreen Middle School, reducing traffic and greenhouse gasses while prompting active and healthy modes of transportation.			
8	\$140,000	Wescott Road rehabilitation. In the city of Colusa, on Wescott Road from Louis Lane to Walnut Ranch Subdivision. Rehabilitate roadway.	03-3185 RIP/13-14 PS&E \$140,000 0314000251	2012-13 101-0042 SHA 20.30.600.620	\$140,000
		<u>Outcome/Output:</u> Project will place a 1.2-inch-thick leveling course of asphaltic concrete over the entire pavement width of each road segments, followed by a cape seal surface treatment. Preservation of its pavement structure is of high importance and cost effective.			

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5c.(3) Locally Administered STIP Projects off the State Highway System</b>			<b>Resolution FP-13-66</b>	
9 \$1,082,000 Glenn County GCTC 03-Glenn	County Road 200E Rehabilitation. Near Orland, along County Road 200E from Interstate 5 to County Road 206. Rehabilitate roadway.  <u>Outcome/Output:</u> Rehabilitate approximately 5.3 miles of roadway to extend the life of the existing infrastructure and to improve public safety.	03-3L62 RIP/13-14 CONST \$1,082,000 0300000180	2012-13 101-0042 SHA 20.30.600.620	\$1,082,000
10 \$1,186,000 Glenn County GCTC 03-Glenn	County Road P Improvements. Near Willow, along County Road P from Willow Creek Bridge to County Road 60 and County Road P from County Road 33 to County Road 39. Pavement Rehabilitation.  <u>Outcome/Output:</u> Rehabilitate approximately 6.7 miles of roadway to extend the life of the existing infrastructure and to improve public safety,	03-3L66 RIP/13-14 CONST \$1,186,000 0300000182	2012-13 101-0042 SHA 20.30.600.620	\$1,186,000
11 \$9,000 Glenn County GCTC 03-Glenn	County Road V North. Northwest of the city of Willows, at County Road V from County Road 29 south to County Road 39. Rehabilitate roadway.  <u>Outcome/Output:</u> Rehabilitate portions of the County Road V roadway from the County Road 29 to County Road 39 to address pavement failure and extend and extend the life of the existing infrastructure.	03-1312 RIP/13-14 PS&E \$8,000  RIP/13-14 R/W \$1,000 0314000227	2012-13 101-0042 SHA  2012-13 101-0042 SHA 20.30.600.620	\$8,000     \$1,000
12 \$9,000 Glenn County GCTC 03-Glenn	Road V South-39 to Route 162 Rehabilitation. East of Willows, at County Road V from County Road 39 south to Route 162. Road rehabilitation.  <u>Outcome/Output:</u> Rehabilitate portions of the County Road V roadway from the County Road 39 to State Route 162 to address pavement failure and extend the life of the existing infrastructure.	03-1314 RIP/13-14 PS&E \$8,000  RIP/13-14 R/W \$1,000 0314000226	2012-13 101-0042 SHA  2012-13 101-0042 SHA 20.30.600.620	\$8,000     \$1,000
13 \$2,142,000 City of Bishop Inyo LTC 09-Inyo	Warren Street Improvements. In Bishop, on North Warren Street and South Warren Street, from West South Street to dead end near West Elm Street. Remove and replace pavement, and various roadway improvements.  (Future Consideration of Funding approved under Resolution E-13-37; May 2013.)  <u>Outcome/Output:</u> This project will improve deteriorated pavement, improve poor drainage, create new sidewalks and construct new ADA compliant curb ramps. This project will repave over 4,200 linear feet of roadway with asphalt concrete; improve drainage facilities, and construct sidewalk to provide improved facilities for pedestrians and public transportation.	09-2588 RIP/13-14 CONST \$2,142,000 0912000032	2013-14 101-0042 SHA 20.30.600.620	\$2,142,000

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5c.(3) Locally Administered STIP Projects off the State Highway System</b>				<b>Resolution FP-13-66</b>
14 \$2,149,000 Mariposa County Mariposa LTC 10-Mariposa	Mt. Bullion Cutoff Road Rehabilitation Phase 2. Near the town of Mariposa, on Mt. Bullion Cutoff Road, from Route 140 to 1.1 miles west of Route 49. Roadway rehabilitation.  (Time extension for FY 12-13 CON expires on June 30, 2014.)  <u>Outcome/Output:</u> Reconstruct the road surface of approximately 4 lane miles of Mt. Bullion Cutoff according to the Mariposa Rehabilitation Plan.	10-0209B RIP/12-13 CONST \$2,149,000 1013000080	2013-14 101-0042 SHA 20.30.600.621	\$2,149,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5c.(3) Locally Administered STIP Projects off the State Highway System</b>				<b>Resolution FP-13-66</b>
15 \$356,000 Humboldt County HCAOG 01-Humboldt	Red Cap Road Bicycle and Pedestrian Improvements. In Orleans, from the intersection of Red Cap Road and SR 96 to the intersection of Red Cap Road and Shivshaneen Road. Construction class II bikeway/pedestrian-way.  <u>Outcome/Output:</u> This project will provide sight lines, stopping distances and vehicle recovery areas for drivers and increase pedestrian safety in this rural area.	01-0302G RIP/13-14 CONST \$356,000 0113000065	2012-13 101-0890 FTF 20.30.600.731	\$356,000
16 \$100,000 City of Alturas MCTC 02-Modoc	Pedestrian Improvements along Alturas Central Business District. In the city of Alturas, on Carlos Street, Modoc Street, North Street, 1st Street, 2nd Street, 34th Street and 4th Street, from Howard Street to SR 395 and from SR 395 to Court Street. Improve and construct pedestrian improvements along the Central Business District.  <u>Outcome/Output:</u> Improve pedestrian accessibility and safety.	02-2534 RIP/13-14 PA&ED \$100,000  RIP /14-15 PS&E \$41,000 0214000144	2012-13 101-0042 SHA 20.30.600.731	\$100,000
17 \$465,000 City of Grover Beach SLOCOG 05-San Luis Obispo	Grand Avenue Streetscape, Phase 3. In Grover Beach, on West Grand Avenue from the western city limits to 5th Street. Landscape medians and parkways, and install bike lanes, decorative sidewalks and crosswalks.  (Contributions from other sources: \$299,000.)  <u>Outcome/Output:</u> This project will promote traffic calming and urban greening. It will enhance bicycle safety, attract pedestrians, and reduce motor vehicle use.	05-2373 RIP/13-14 CONST \$465,000 0513000010	2013-14 101-0890 FTF 20.30.600.731	\$465,000

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5c.(3) Locally Administered STIP Projects off the State Highway System</b>				<b>Resolution FP-13-66</b>
18 \$980,000 City of Morro Bay SLOCOG 05-San Luis Obispo	Morro Creek Multi-Use Trail & Bridge - Phase 1. In Morro Bay, from Route 1 to Morro Rock. Construct a pedestrian and bicycle path.  (Additional \$452,000 coming from San Luis Obispo County's unprogrammed regional shares.)  (Contributions from other sources: \$405,000.)	05-2374 RIP/13-14 CONST \$980,000 0512000242	2013-14 101-0890 FTF 20.30.600.731	\$980,000
	<u>Outcome/Output</u> This project will provide a vital connection to the non-motorized scenic byway of the North Coast in San Luis Obispo; the CA Coastal Trail. The Morro Creek Bridge is a major effort in losing the Coastal Trail gap in Morro Bay. Also, the parking lot, viewing area, beach access and interpretive area improvements will benefit byway travelers of all modes of travelling through or visiting the Morro Bay waterfront. It will provide a direct connection to the shopping and waterfront activities along the Embarcadero from residential areas in the north Morro Bay.			
19 \$526,000 City of Atascadero SLOCOG 05-San Luis Obispo	Route 41 Multi-Purpose Pathway to the Park. In Atascadero, from Pismo Avenue to San Gabriel Road. Construct an 8 foot wide multi-purpose pathway.  (Future Consideration of Funding approved under Resolution E-14-14; May 2014.)	05-2376 RIP/13-14 CONST \$526,000 0514000019	2013-14 101-0890 FTF 20.30.600.731	\$526,000
	<u>Outcome/Output:</u> With the construction of a Class 1 multipurpose bicycle/pedestrian facility, an important gap for pedestrians and bicyclists would be closed and provide community access along a separated route between schools, parks and a zoo.			
20 \$1,000,000 Kern County Kern COG 06- Kern	Diamond Street Beautification Landscape Project. In Rosamond, on Diamond Street, from Rosamond Boulevard to Orange Street. Construct curb, gutter and sidewalk, install landscaping and streetlights, and restripe roadway to include diagonal parking and bike lanes.  (Contributions from other sources: \$310,677.)	06-6611 RIP/13-14 CONST \$1,000,000 0614000098	2013-14 101-0890 FTF 20.30.600.731	\$1,000,000
	<u>Outcome/Output:</u> This project will improve the pedestrian and mobility on Diamond Street and provide a town center.			
21 \$87,000 City of Taft Kern COG 06- Kern	Rails to Trails Phase IV. In Taft, on Sunset Railroad corridor, from 2nd Street to Route 119. Construct bike/pedestrian path.  (Contributions from other sources: \$12,000.)	06-6615 RIP/13-14 PA&ED \$31,000 \$87,000 PS&E \$56,000 \$0 0614000264	2013-14 101-0890 FTF 20.30.600.731	\$87,000
	<u>Outcome/Output:</u> Construct 2,900 square foot (sf) landscaped bike and pedestrian path; infill 1/2 mile of future five mile bike/pedestrian path and decrease bike commute time.			

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5c.(3) Locally Administered STIP Projects off the State Highway System</b>				<b>Resolution FP-13-66</b>
22 \$224,000 City of Porterville TCAG 06-Tulare	Oak Avenue Pedestrian Walkway. In Porterville, on Oak Avenue, from Main Street to 0.1 mile east of 4th Street. Construct pedestrian walkway and install landscaping, irrigation, and benches.  (Contributions from other sources: \$304,000.)  <u>Outcome/Output:</u> Enhancement of Downtown Pedestrian Experience.	06-6632 RIP/13-14 CONST \$224,000 0612000323	2013-14 101-0890 FTF 20.30.600.731	\$224,000
23 \$486,000 City of Los Angeles LACMTA 07-Los Angeles	West Third Street Pedestrian Improvement Project. On West Third Street, between La Cienega Boulevard and Fairfax Avenue. Pedestrian enhancements.  (Contributions from other sources: \$636,000.)  (Extension for FY 12-13 CON expires June 30, 2014.)  <u>Outcome/Output:</u> The project outcome will provide pedestrian safety and enhance approximately 0.8 mile of roadway.	07-4305 RIP/13-14 \$486,000 CONST 0700021068	2013-14 101-0890 FTF 20.30.600.731	\$486,000
24 \$550,000 City of Pasadena LACMTA 07-Los Angeles	North Fair Oaks Avenue Pedestrian Improvements. Installation of pedestrian-scale street light, trees, bus benches, trash receptacles and bicycle racks on North Fair Oaks Avenue between the North City Limit and Cedar Street in the city of Pasadena.  (Contributions from other sources: \$139,000.)  <u>Outcome/Output:</u> The project outcome will increase pedestrian safety, will promote public transportation and alternative modes of travel such as walking and bicycling.	07-4311 RIP/13-14 \$550,000 CONST 0714000014	2013-14 101-0890 FTF 20.30.600.731	\$550,000
25 \$738,000 Los Angeles County City of Los Angeles LACMTA 07-Los Angeles	Watts Streetscape Enhancements. Along 103rd Street corridor from Central Avenue to Grape Street. Streetscape Enhancements, including decorative sidewalk treatments, landscaped medians, street trees and crosswalk treatments  (Contributions from other sources: \$184,000)  <u>Outcome/Output:</u> To enhance and beautify approximately one mile of roadway.	07-4313 RIP/13-14 CONST \$738,000 0713000377	2013-14 101-0890 FTF 20.30.600.731	\$738,000

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2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO	Budget Year	Amount by Fund
RTPA/CTC	District-County	Location	Project Description	Program/Year Phase	Item #	Type
				Prgm'd Amount	Fund Type	
				Project ID	Program Code	
<b>2.5c.(3) Locally Administered STIP Projects off the State Highway System</b>						<b>Resolution FP-13-66</b>
26	\$378,000	Los Angeles County LACMTA 07-Los Angeles	Vermont Avenue Bike Lane Project - Manchester Boulevard to El Segundo Boulevard. In the unincorporated West Athens community of Los Angeles County and in the city of Los Angeles along Vermont Avenue from Manchester Boulevard to El Segundo Boulevard. Construct three miles of Class II bike lane and bike racks.  (Contributions from other sources: \$95,000.)  <u>Outcome/Output:</u> The project outcome will encourage bicycling, provide pedestrian safety and construct approximately 3.0 miles of bikeway.	07-4537 RIP/13-14 PS&E \$378,000 0714000196	2013-14 101-0890 FTF 20.30.600.731	\$378,000
27	\$111,000	Los Angeles County LACMTA 07-Los Angeles	Florence Metro Blue Line Station Bikeway Access Improvements. In the unincorporated Florence-Firestone Community in Los Angeles County at five locations to improve connectivity to the Florence, Firestone, and Slauson Blue Line Stations. Construct Class III bikeways with sharrows and a Bicycle Boulevard, including short-term bicycle parking and limit line loop detectors at signalized intersections.  (Contributions from other sources: \$27,000.)  <u>Outcome/Output:</u> The project outcome will promote bicycling, and construct approximately 11.19 miles of bikeways.	07-4538 RIP/13-14 PS&E \$111,000 0714000200	2013-14 101-0890 FTF 20.30.600.731	\$111,000
28	\$16,000	City of Tehachapi Kern COG 09- Kern	Tehachapi Boulevard Phase III. In Tehachapi, on Tehachapi Boulevard, from Snyder Avenue to Dennison Road. Construct sidewalk, curb ramps, pedestrian lighting, and landscaping.  (Contributions from other sources: \$2,073.)  <u>Outcome/Output:</u> The purpose of construction the subject item is to improve and enhance pedestrian experience.	09-6612 RIP/13-14 PS&E \$16,000 0914000028	2013-14 101-0890 FTF 20.30.600.731	\$16,000

Project #	Allocation Amount	Recipient	Project Title	PPNO	Budget Year	Amount by Fund
RTPA/CTC	District-County	Location	Project Description	Program/Year Phase	Item #	Type
				Prgm'd Amount	Fund Type	
				Project ID	Program Code	
<b>2.5c.(3) Local STIP Planning, Programming and Monitoring Projects</b>						<b>Resolution FP-13-66</b>
29	\$40,000	Colusa County Transportation Commission CCTC 03-Colusa	Planning, Programming and Monitoring	03-0L20 RIP/13-14 CONST \$40,000 0314000260	2012-13 101-0042 SHA 20.30.600.670	\$40,000

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**2.5 Highway Financial Matters**

Project #	Allocation Amount	Recipient	Project Title	PPNO	Budget Year	Amount by
RTPA/CTC	Location	Program/Year	Phase	Item #	Fund Type	Fund Type
District-County	Project Description	Prgm'd Amount	Project ID	Fund Type	Program Code	Fund Type
<b>2.5c.(3) Local STIP Planning, Programming and Monitoring Projects</b>				<b>Resolution FP-13-66</b>		
30	\$465,000	Planning, Programming and Monitoring	06-6L03	2013-14		
			RIP/13-14	101-0042		\$465,000
			\$465,000	SHA		
			0614000221	20.30.600.670		
		Kern Council of Governments Kern COG 06-Kern				
31	\$88,000	Planning, Programming and Monitoring	06-6L05	2013-14		
			RIP/13-14	101-0042		\$88,000
			\$88,000	SHA		
			0614000227	20.30.600.670		
		Madera County Transportation Commission MCTC 06-Madera				
32	\$664,000	Planning, Programming and Monitoring	08-9803	2012-13		
			RIP/13-14	101-0042		\$664,000
			CONST	SHA		
			\$664,000	20.30.600.670		
			0814000213			
		Riverside County Transportation Commission RCTC 08-Riverside				

Project #	Allocation Amount	Recipient	Project Title	PPNO	Budget Year	Amount by
RTPA/CTC	County	Program/Year	Location	Prgm'd Amount	Item #	Fund Type
Dist-Co-Rte	Project Description	Project ID	Project Support Expenditures	Adv Phase	Fund Type	Fund Type
Postmile	Project Description	EA	Program Code	EA	Program Code	Fund Type
<b>2.5c.(4a) State Administered STIP Projects on the State Highway System (ADVANCEMENTS)</b>				<b>Resolution FP-13-67</b>		
1	\$49,529,000	I-5 HOV lanes. In San Clemente from South of Avenida Pico to South of Avenida Vista Hermosa. Add HOV lane in each direction.	12-2531D	001-0890		\$6,057,000
			RIP/14-15	FTF		
			CON ENG			
			\$6,057,000	2014-15		
			CONST	301-0890		\$43,472,000
			\$43,472,000	FTF		
			1200020277	20.20.075.600		
			4			
			0F96A3 & 4			
		Final Project Development: NA				
		Final Right of Way: NA				
		(Future Consideration of Funding approved under Resolution E-12-06; February 2012.)				
		(CONST savings of \$5,553,000 and CON ENG savings of \$5,918,000 to return to Orange County share balance.)				
		(Contributions from other sources: \$31,587,000)				
		<u>Outcome/Output:</u> HOV lanes to be constructed in each direction to increase capacity and reduce congestion in the San Clemente area.				
<b>CONTINGENT ON THE PASSAGE OF THE 2014 BUDGET ACT.</b>						

Note: This document was prepared following the California Transportation Commission meeting and is a reflection of the Department's interpretation of actions taken by the Commission.

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5c.(4b) Locally Administered STIP Projects on the State Highway System (ADVANCEMENTS) Resolution FP-13-68</b>				
1 \$3,500,000 City of Williams CCTC Colusa 03-Col-020 22.5/22.8	State Route 20 at Margurite Street. In the city of Williams just east of Highway 5 at State Route 20. Extend Margurite Street and create access to State Route 20 at MP 22.5, to complete circulation infrastructure.  Final Project Development : NA Final Right of Way : NA  (Concurrent Consideration of Funding under Resolution E-14-27; June 2014.)  Outcome/Output: This project will extend Margurite Street by 0.6 miles and construct a new connection to State Route 20.  <b>CONTINGENT ON THE PASSAGE OF THE 2014 BUDGET ACT.</b>  <b>WITHDRAWN AT THE CTC MEETING</b>	03-1105 RIP/14-15 CONST \$3,500,000 0312000261 4CONL 3F1204	2014-15 301-0042 SHA 301-0890 FTF 20.20.075.600	\$70,000 \$3,430,000
2 \$3,132,000 Town of Truckee NCTC Nevada 03-Nev-089 0.1/0.4	SR 89/Union Pacific RR Grade Separation Widening. In Truckee, at the Union Pacific railroad undercrossing known as "the Mousehole." Grade separation and widen roadway.  Final Project Development Support Estimate: \$ 433,000 Programmed Amount: \$ 498,000 Adjustment: \$ 0 (< 20%)  Final Right of Way : NA  (Contribution from local sources: \$1,617,000.)  (Additional contribution for \$4,400,000 under SHOPP project EA 1C0804; PPNO 4378; concurrent June 2014 allocation; will be FCO for construction.)  (Future Consideration of Funding approved under Resolution E-11-45; June 2011.)  Outcome/Output: The project will provide a pedestrian/bicycle undercrossing and paths along the east side of State Route 89 between Deerfield Drive and West River Street.  <b>CONTINGENT ON THE PASSAGE OF THE 2014 BUDGET ACT.</b>	03-3L43 RIP/14-15 CONST \$3,132,000 0300000231 4CONL 1C0804	2014-15 301-0890 FTF 20.20.075.600	\$3,132,000

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2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO Program/Year Phase	Budget Year Item #	Amount by Fund Type
RTPA/CTC	County	Location	Project Description	Prgm'd Amount Project ID	Fund Type	
Dist-Co-Rte	Postmile	Project Support Expenditures		Adv Phase EA	Program Code	
<b>2.5c.(4b) Locally Administered STIP Projects on the State Highway System (ADVANCEMENTS) Resolution FP-13-68</b>						
3	\$16,000,000	Los Osos Valley Road/Route 101 Interchange Reconstruction. In the city of San Luis Obispo, along Los Osos Valley Road between Auto Park Way and South Higuera Street. Widen roadway. Modify on and off ramps.		05-7300 RIP/14-15 CONST \$16,000,000 0500000082	2014-15 301-0890 FTF 20.20.075.600	\$16,000,000
City of San Luis Obispo				4CONL 0H7304		
SLOCOG						
San Luis Obispo		Final Project Development: NA				
05-SLO-101		Final Right of Way: NA				
R25.5/26.3						
<p>(Future Consideration of Funding approved under Resolution E-11-84, December 2011.)</p> <p>(Contribution from other sources: \$5,816,000.)</p> <p><u>Outcome/Output:</u> Reconstruct one interchange and modify on/off ramps</p> <p align="center"><b>CONTINGENT ON THE PASSAGE OF THE 2014 BUDGET ACT.</b></p>						

Project #	Allocation Amount	Recipient	Project Title	PPNO Program/Year Phase	Budget Year Item #	Amount by Fund Type
RTPA/CTC	District-County	Location	Project Description	Prgm'd Amount Project ID	Fund Type Program Code	
<b>2.5c.(4c) Locally Administered STIP Projects off the State Highway System (ADVANCEMENTS) Resolution FP-13-69</b>						
1	\$850,000	Nelson Road Storm Damage Repair. Near Scotts Valley, on Nelson Road at Post Mile 2.0. Repair or bypass storm damage.		05-2367 RIP/14-15 R/W \$0 CONST \$850,000 0512000223	2014-15 101-0042 SHA 20.30.600.621	\$850,000
Santa Cruz County						
SCCRTC						
05-Santa Cruz		(Future Consideration of Funding approved under Resolution E-14-13; May 2014.)				
		(R/W savings of \$244,000 and CONST savings of \$95,000 to be returned to Santa Cruz County regional shares.)				
<p><u>Outcome/Output:</u> The Nelson Project scope of work consists of the construction of two mechanically stabilized embankment (MSE) retaining walls, drainage improvements, a new asphalt pavement permanent road, erosion control, removal of approximately 220 feet of the existing temporary bypass road where it crosses Ruins Creek, erosion control, restoration and riparian vegetation of the creek channel.</p> <p align="center"><b>CONTINGENT ON THE PASSAGE OF THE 2014 BUDGET ACT.</b></p>						

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5c.(4d) Local STIP Planning, Programming and Monitoring Projects (ADVANCEMENTS)</b>			<b>Resolution FP-13-70</b>	
1 \$34,000 El Dorado County Transportation Commission EDCTC 03-El Dorado	Planning, Programming and Monitoring	03-0L14 RIP/14-15 CONST \$34,000 0314000218	2014-15 101-0042 SHA 20.30.600.670	\$34,000
<b>CONTINGENT ON THE PASSAGE OF THE 2014 BUDGET ACT.</b>				
2 \$142,000 Placer County Transportation Planning Agency PCTPA 03-Placer	Planning, Programming and Monitoring	03-0L11 RIP/14-15 CONST \$142,000 0314000239	2014-15 101-0042 SHA 20.30.600.670	\$142,000
<b>CONTINGENT ON THE PASSAGE OF THE 2014 BUDGET ACT.</b>				
3 \$827,000 Sacramento Area Council of Governments SACOG 03-Various	Planning, Programming and Monitoring (SB 184 Notification effective July 1, 2014.)  (This allocation combines 4 projects programmed in the 2014 STIP: PPNO 0L30 (Sacramento) for \$609,000, PPNO 1L53 (Sutter) for \$56,000, PPNO 0L37 (Yolo) for \$119,000, PPNO 0L41 (Yuba) for \$43,000.)	03-Various RIP/14-15 CONST \$827,000 0314000254	2014-15 101-0042 SHA 20.30.600.670	\$827,000
<b>CONTINGENT ON THE PASSAGE OF THE 2014 BUDGET ACT.</b>				
4 \$45,000 San Benito Council of Governments San Benito COG 05-San Benito	Planning, Programming and Monitoring	05-2043 RIP/14-15 CONST \$45,000 0514000119	2014-15 101-0042 SHA 20.30.600.670	\$45,000
<b>CONTINGENT ON THE PASSAGE OF THE 2014 BUDGET ACT.</b>				
5 \$150,000 Santa Cruz County Regional Transportation Commission SCCRTC 05-Santa Cruz	Planning, Programming and Monitoring	05-0921 RIP/14-15 CONST \$150,000 0514000116	2014-15 101-0042 SHA 20.30.600.670	\$150,000
<b>CONTINGENT ON THE PASSAGE OF THE 2014 BUDGET ACT.</b>				
6 \$225,000 San Luis Obispo Council of Governments SLOCOG 05-San Luis Obispo	Planning, Programming and Monitoring (SB 184 Notification effective July 1, 2014.)	05-0942 RIP/14-15 CONST \$225,000 0514000112	2014-15 101-0042 SHA 20.30.600.670	\$225,000
<b>CONTINGENT ON THE PASSAGE OF THE 2014 BUDGET ACT.</b>				

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5c.(4d) Local STIP Planning, Programming and Monitoring Projects (ADVANCEMENTS) Resolution FP-13-70</b>				
7 \$412,000 Ventura County Transportation Commission VCTC 07-Ventura	Planning, Programming and Monitoring	07-9002 RIP/14-15 CONST \$412,000 0714000288	2014-15 101-0042 20.30.600.670	\$412,000
<b>CONTINGENT ON THE PASSAGE OF THE 2014 BUDGET ACT.</b>				
8 \$1,200,000 San Bernardino Associated Governments SANBAG 08-San Bernardino	Planning, Programming and Monitoring	08-9811 RIP/14-15 CONST \$1,200,000 0814000024	2014-15 101-0042 20.30.600.670	\$1,200,000
<b>CONTINGENT ON THE PASSAGE OF THE 2014 BUDGET ACT.</b>				
9 \$1,445,000 Orange County Transportation Authority OCTA 12-Orange	Planning, Programming and Monitoring	12-2132 RIP/14-15 CONST \$1,445,000 1214000107	2014-15 101-0042 SHA 20.30.600.670	\$1,445,000
<b>CONTINGENT ON THE PASSAGE OF THE 2014 BUDGET ACT.</b>				

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	PPNO Program Funding Year Item # Fund Type Program Codes Project ID Adv Phase EA	State Federal Current Amount by Fund Type	State Federal Additional Amount by Fund Type	State Federal Revised Amount by Fund Type
<b>2.5e.(1) Supplemental Funds for Previously Voted Projects Resolution FA-13-15</b>					
1 \$1,470,000 Department of Transportation Los Angeles 07-LA-39 40.0/44.4	Near Glendora, from 4.4 miles south of Route 2 to Route 2. <u>Outcome/Outputs:</u> Construct five retaining walls to prevent erosion.  Supplemental Funds needed to close out the construction contract.  Total Revised Amount: \$5,163,600	07-3832 SHOPP 2008-09 302-0042 SHA 302-0890 FTF 20.20.201.131	\$423,400  \$3,270,200		\$423,400  \$3,270,200
		SHOPP 2013-14 302-0042 SHA 302-0890 FTF 0700000265 4 1X3214		\$29,000  \$1,441,000	\$29,000  \$1,441,000



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2.5 Highway Financial Matters

Project# Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5f. Informational Report – Emergency G-11 Allocations (2.5f.(1))</b>				
1 \$1,600,000 Tehama 02-Teh-5 R24.5/R26.9	In Red Bluff, from 0.3 mile south of South Main Street to the Sacramento River Bridge. On January 17, 2014, the California Governor issued a Proclamation of a State of Emergency due to record dry conditions and very low water supplies and snowpack. This project expands the use of recycled water of highway planting in order to conform to the Proclamation order and reduce water usage by 20-50 percent.  Initial G-11 Allocation 04/22/14: \$1,600,000 (Additional \$5,000 was allocated for right of way purposes).	02-3571 SHOPP/13-14 0214000114 4 0H1204  Emergency	2012-13 302-0042 SHA 20.20.201.130	\$1,600,000
2 \$1,080,000 Tehama 02-Teh-32 22.4/22.8	Near Forest Ranch, west of Deer Creek Bridge. The 60-foot cut section of this newly realigned roadway has encountered ground water in the form of numerous springs that continuously shed rock and soil onto the highway. The moisture is saturating the roadway fill slope and causing slippery conditions on the pavement when icy. This project is to cut the slope further back from the roadway to create a rock catchment area, place under-drains parallel to the roadway, and modify existing cross drains.  Initial G-11 Allocation 04/09/14: \$1,080,000 (Additional \$10,000 was allocated for right of way purposes).	02-3572 SHOPP/13-14 0214000132 4 0H1404  Emergency	2012-13 302-0042 SHA 20.20.201.130	\$1,080,000
3 \$1,700,000 Alameda 04-Ala-Var Var	In Alameda and Contra Costa Counties, on Routes 4, 13, 24, 80, 242, 580, and 680 at various locations. On January 17, 2014, the California Governor issued a Proclamation of a State of Emergency due to record dry conditions and very low water supplies and snowpack. This project upgrades highway landscape irrigation controller systems and implements mulching where watering is drastically reduced in order to conform to the Proclamation order and reduce water usage by 20-50 percent.  Initial G-11 Allocation 04/14/14: \$1,700,000	04-1481D SHOPP/13-14 0414000368 4 1J8004  Emergency	2012-13 302-0042 SHA 20.20.201.130	\$1,700,000
4 \$500,000 Napa 04-Nap-128 5.1	Near Calistoga, at Hopper Slough Bridge No. 21-0019. The Bridge abutment shows accelerated cracking and deterioration due to winter rains and traffic. This project is to provide reinforced concrete backing and abutment surface repairs.  Initial G-11 Allocation 04/02/14: \$500,000	04-1481C SHOPP/13-14 0412000385 4 3E5204  Emergency	2012-13 302-0042 SHA 20.20.201.130	\$500,000
5 \$2,700,000 Santa Clara 04-SCI-17 Var	In Santa Clara County on Routes 17, 85, 87, 101, 237, 280, 680, and 880 at various locations. On January 17, 2014, the California Governor issued a Proclamation of a State of Emergency due to record dry conditions and very low water supplies and snowpack. This project upgrades highway landscape irrigation controller systems and implements mulching where watering is drastically reduced in order to conform to the Proclamation order and reduce water usage by 20-50 percent.  Initial G-11 Allocation 04/02/14: \$2,700,000	04-0481Z SHOPP/13-14 0414000361 4 1J7904  Emergency	2012-13 302-0042 SHA 20.20.201.130	\$2,700,000

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2.5 Highway Financial Matters

Project# Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5f. Informational Report – Emergency G-11 Allocations (2.5f.(1))</b>				
6 \$1,000,000 Sonoma 04-Son-37 3.2	Near Sears Point, at 0.7 mile west of Route 121, at the Watertank Cattle Pass Bridge No. 20-239. A clogged culvert adjacent to the cattle pass caused storm water to be diverted to the cattle pass causing erosion damage around its wing walls. The roadway above the northern portion of the cattle pass developed a pronounced dip due to material loss. This project is to remove debris and silt at the clogged culvert, backfill cavity behind wing walls with concrete slurry, backfill eroded areas, and repair damaged asphalt concrete pavement.  Initial G-11 Allocation 05/05/14: \$1,000,000 (Additional \$30,000 was allocated for right of way purposes).	04-0763F SHOPP/13-14 0414000415 4 2J0204 Emergency	2012-13 302-0042 SHA 20.20.201.130	\$1,000,000
7 \$1,300,000 Marin 04-Mrn-Var Var	In Marin, Solano, and Sonoma Counties on Routes 29, 37, 680, 780, and 101 at various locations. On January 17, 2014, the California Governor issued a Proclamation of a State of Emergency due to record dry conditions and very low water supplies and snowpack. This project upgrades highway landscape irrigation controller systems and implements mulching where watering is drastically reduced in order to conform to the Proclamation order and reduce water usage by 20-50 percent.  Initial G-11 Allocation 04/14/14: \$1,300,000	04-1481E SHOPP/13-14 0414000371 4 1J8904 Emergency	2012-13 302-0042 SHA 20.20.201.130	\$1,300,000
8 \$500,000 San Luis Obispo 05-SLO-1 65.4	Near San Simeon, at 0.6 mile north of Arroyo Del Corral Bridge. During recent storm events, ocean wave action and overtopping splash have damaged the rock revetment at this location. The resulting erosion has undermined the roadway at two locations. This project is to stabilize the bluff by excavating and reconstructing the roadway, and repairing the rock revetment with filter fabric, facing rock protection and 4-ton rock slope protection.  Initial G-11 Allocation 04/07/14: \$500,000	05-2575 SHOPP/13-14 0514000088 4 1G0204 Emergency	2012-13 302-0042 SHA 20.20.201.130	\$500,000
9 \$600,000 Los Angeles 07-LA-1 8.3	In Long Beach at Route 103, north of the Los Angeles Harbor area (Bridge No. 53-0145). An over-height truck travelling northbound on Route 103 struck this bridge on April 13, 2011 causing extensive structural damage. Six steel girders were replaced and repaired and an entire section of the bridge deck (52 feet by 25 feet) was repaired using rapid strength concrete under emergency contract 07-3X4604. Recent Structure Maintenance inspection discovered the repaired deck section with severe drying shrinkage cracks and is recommended for immediate replacement. This project will reconstruct the deck using normal Portland cement concrete.  Initial G-11 Allocation 04/01/14: \$600,000	07-4671 SHOPP/13-14 0714000230 4 4X2604 Emergency	2012-13 302-0042 SHA 20.20.201.130	\$600,000

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2.5 Highway Financial Matters

Project# Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5f. Informational Report – Emergency G-11 Allocations (2.5f.(1))</b>				
10 \$2,500,000 Los Angeles 07-LA-39 41.0/44.0	In the Los Angeles National Forest, near Route 2. In February 2014, heavy rain in this area caused falling rock and debris to completely block the roadway and the drainage system and wash out roadway support slopes at different locations. Although this roadway is normally closed to public traffic, it serves as an emergency access route for fire fighters and rescue operations. This project is to clear the roadway, restore drainage system, and repair support slope washouts.  Initial G-11 Allocation 04/04/14: \$2,500,000	07-4668 SHOPP/13-14 0714000228 4 4X2304  Emergency	2012-13 302-0042 SHA 20.20.201.130	\$2,500,000
11 \$600,000 Los Angeles 07-LA -Var Var	At Caltrans Maintenance facilities in Los Angeles and Ventura Counties. On January 17, 2014, the California Governor issued a Proclamation of a State of Emergency due to record dry conditions and very low water supplies and snowpack. This project upgrades faucets, toilets, shower heads and other building water accessories at various locations to meet current water conservation standards and conform to the Proclamation order to reduce water usage by 20-50 percent.  Initial G-11 Allocation 04/18/14: \$600,000	07-4670 SHOPP/13-14 0714000229 4 4X2504  Emergency	2012-13 302-0042 SHA 20.20.201.130	\$600,000
12 \$350,000 Riverside 08-Riv-Var Var	At Caltrans Maintenance facilities in Riverside County. On January 17, 2014, the California Governor issued a Proclamation of a State of Emergency due to record dry conditions and very low water supplies and snowpack. This project upgrades faucets, toilets, shower heads and other building water accessories at various locations to meet current water conservation standards and conform to the Proclamation order to reduce water usage by 20-50 percent.  Initial G-11 Allocation 05/15/14: \$350,000	08-4147 SHOPP/13-14 0814000202 4 1F3204  Emergency	2013-14 302-0042 SHA 20.20.201.130	\$350,000
13 \$500,000 San Bernardino 08-SBd-Var Var	At Caltrans Maintenance facilities in San Bernardino County. On January 17, 2014, the California Governor issued a Proclamation of a State of Emergency due to record dry conditions and very low water supplies and snowpack. This project upgrades faucets, toilets, shower heads and other building water accessories at various locations to meet current water conservation standards and conform to the Proclamation order to reduce water usage by 20-50 percent.  Initial G-11 Allocation 05/15 /14: \$ 500,000	08-4146 SHOPP/13-14 0814000201 4 1F3104  Emergency	2013-14 302-0042 SHA 20.20.201.130	\$500,000
14 \$450,000 Merced 10-Mer-99 Var	In the cities of Merced and Delhi, at various landscaped interchanges. On January 17, 2014, the California Governor issued a Proclamation of a State of Emergency due to record dry conditions and very low water supplies and snowpack. This project upgrades highway landscape irrigation controller systems and implements mulching where watering is drastically reduced in order to conform to the Proclamation order and reduce water usage by 20-50 percent.  Initial G-11 Allocation 04/14/14: \$450,000	10-3054 SHOPP/13-14 1014000140 4 1C5204  Emergency	2012-13 302-0042 SHA 20.20.201.130	\$450,000

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2.5 Highway Financial Matters

Project# Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5f. Informational Report – Emergency G-11 Allocations (2.5f.(1))</b>				
15 \$475,000 San Joaquin 10-SJ-Var Var	In San Joaquin and Stanislaus Counties on Routes 4, 5, and 99 at various locations. On January 17, 2014, the California Governor issued a Proclamation of a State of Emergency due to record dry conditions and very low water supplies and snowpack. This project upgrades highway landscape irrigation controller systems and implements mulching where watering is drastically reduced in order to conform to the Proclamation order and reduce water usage by 20-50 percent.  Initial G-11 Allocation 04/14/14: \$475,000	10-3052 SHOPP/13-14 1014000137 4 1C3404  Emergency	2012-13 302-0042 SHA 20.20.201.130	\$475,000
16 \$300,000 Tuolumne 10-Tuo-108 T4.0/6.0	Near Sonora, from east of Peaceful Oak Road to east of Via Este Road. Heavy rain caused the Sonora Bypass, Stage II to suffer areas of slope failure that resulted in sediment displacement and soil discharge into the Algeran Creek and other waterways. The initial allocation was to repair failed slopes, ditches and other areas of failure; remove sediment laden water, cover ditches, dig swales for storm water diversion and catchment, install filter fabrics, place rock slope protection, hydro-seed slopes, and other measures to comply with National Pollutant Discharge Elimination System (NPDES) permit. This supplemental allocation is due to underestimating the amount of polluted water to remove, and discovering additional failed areas on the east abutment that required stabilization.  Initial G-11 Allocation 03/19/14: \$ 850,000 Supplemental G-11 Allocation 05/07/14: \$ 300,000 Revised Allocation: \$1,150,000	10-3051 SHOPP/13-14 1014000115 4 1C3104  Emergency	2012-13 302-0042 SHA 20.20.201.130	\$300,000
17 \$750,000 Orange 12-Ora-142 3.0/5.0	Near Brea, east of Chino Hills State Park. On Friday evening, March 28, 2014, a 5.1 magnitude earthquake occurred at this location. As a result, there was a rock fall at this location (PM 4.2) causing roadway closure. This project is to remove existing rock netting, remove loose and fractured rocks, re-install the rock netting, install a second layer of new cable netting with new rock anchors, and cleanup roadside debris near the slide area at various locations.  Initial G-11 Allocation 04/10/14: \$750,000	12-4379A SHOPP/13-14 1214000101 4 0N7404  Emergency	2012-13 302-0042 SHA 20.20.201.130	\$750,000
18 \$2,100,000 Orange 12-Ora-Var Var	In Orange County on various routes at various locations. On January 17, 2014, the California Governor issued a Proclamation of a State of Emergency due to record dry conditions and very low water supplies and snowpack. This project upgrades highway landscape irrigation controller systems and implements mulching where watering is drastically reduced in order to conform to the Proclamation order and reduce water usage by 20-50 percent.  Initial G-11 Allocation 04/18/14: \$2,100,000	12-2530F SHOPP/13-14 1214000106 4 0N7704  Emergency	2012-13 302-0042 SHA 20.20.201.130	\$2,100,000

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2.5 Highway Financial Matters

Project# Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5f. Informational Report – Emergency G-11 Allocations (2.5f.(1))</b>				
19 \$400,000 Orange 12-Ora-Var Var	At Caltrans Maintenance facilities in Orange County. On January 17, 2014, the California Governor issued a Proclamation of a State of Emergency due to record dry conditions and very low water supplies and snowpack. This project upgrades faucets, toilets, shower heads and other building water accessories at various locations to meet current water conservation standards and conform to the Proclamation order to reduce water usage by 20-50 percent.  Initial G-11 Allocation 04/18/14:	12-2118 SHOPP/13-14 1214000105 4 0N7604  Emergency	2012-13 302-0042 SHA 20.20.201.130	\$400,000

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Prgm'd Amount Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Codes	Amount by Fund Type
<b>2.5f. Informational Report – SHOPP Safety-Resolution G-03-10 Delegated Allocations (2.5f.(3))</b>				
1 \$763,000 Mendocino 01-Men-101 50.7/51.2	Near Willits, from 0.1 mile south of Reynolds Highway to 0.5 mile south of Ryan Creek Road. <u>Outcome/Output:</u> Improve road superelevation to reduce the frequency and severity of collisions.  (Construction support: \$168,000)  Allocation date: 05/06/14	01-4583 SHOPP/13-14 \$920,000 0113000077 4 0C9004	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.010	\$76,300  \$686,700
2 \$2,290,000 Trinity 02-Tri-299 12.3/12.9	Near Burnt Ranch, from 1.4 miles to 0.9 mile west of Mill Creek Road. <u>Outcome/Output:</u> Realign curves, widen shoulders and improve superelevation to reduce the frequency and severity of collisions.  (Additional contributions: \$2,500,000 in Office of Traffic Safety (OTS) federal grant.)  (Construction support: \$1,400,000)  Allocation date: 03/27/14	02-3438 SHOPP/13-14 \$2,290,000 0200020151 4 3E7904	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.010	\$229,000  \$2,061,000

#	Dist	County	Route	Postmiles	Location/Description	EA	Program Code	Original Est. FM-09-06	Allocation
<b>2.5f. Informational Report – Minor Construction Program – Resolution G-05-05 Delegated Allocations (2.5f.(4))</b>									
1	01	Men	128/253	Various	Rehabilitate existing culverts, replace deteriorated culverts and place standard drainage inlets and outlet structures at 21 locations.	378124	201.151	\$1,000,000	\$800,000

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5g.(5a) Proposition 1B – State Administered TCIF Rail Projects</b>		<b>Resolution TCIF-A-1314-15</b>		
1 \$12,270,000 Department of Transportation Kern COG 06-Kern	<b>Tehachapi Trade Corridor Rail Improvement Project.</b> In Kern County, at the Union Pacific Railroad Mojave Subdivision from Bakersfield to Mojave, MP 343.3 to MP 353.0. Segment 1; Connect Walong and Marcel sidings to create a segment of approximately 2.8 miles of double track. Segment 2; Extend Cliff siding by constructing approximately 900 feet of siding extending to portal of Tunnel No. 7. (TCIF Project 6)  (Concurrent Consideration of Funding – Resolution E-14-21, June 2014.)  (Total project cost \$26,040,000 with BNSF funding \$12,270,000 and previous PTA funds of \$1,500,000.)  (Contribution from other sources: (BNSF) \$12,270,000)  <u>Outcome/Output:</u> Project will improve air quality, and freight velocity to and from the Port of Oakland through the Central Valley, by improving rail operational capacity.	75-TC06 TCIF/13-14 CONST \$12,270,000 0012000219 S	2013-14 304-6056 TCIF 30.20.723.000	\$12,270,000
<b><u>ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.</u></b>				

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5g.(5b) Proposition 1B – Locally Administered TCIF Projects off the State Highway System</b>			<b>Resolution TCIF-A-1314-16</b>	
1 \$5,800,000 City of Commerce <u>LACMTA</u> 07-Los Angeles	<b>Washington Boulevard Widening and Reconstruction.</b> In the city of Commerce on Washington Boulevard from Route 5 on the east to just west of Indiana Street (I-710 Freeway). (TCIF Project 21)  (Future Consideration of Funding approved under Resolution E-10-40; May 2010.)  (Concurrent Project Baseline Agreement Amendment under Resolution TCIF-P-1314-17, June 2014.)  (The TCIF allocation is split as follows: \$0 for construction engineering and \$5,800,000 for construction capital.)  (Contributions from other sources: \$20,439,000.)  <u>Outcome/Output:</u> Widen Washington Boulevard from two lanes to three lanes in each direction, increase turn radius and medians, upgrade traffic signals and street lighting and improve sidewalks.  <b><u>ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.</u></b>	07-TC21 TCIF/13-14 CONST \$5,800,000 0700020324	2012-13 104-6056 TCIF 20.30.210.300	\$5,800,000

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5g.(5d) Allocation Amendment – Proposition 1B – Locally Administered TCIF Projects Off the State Highway System</b>			<b>Resolution TCIF-AA-1314-21, Amending Resolution TCIF-AA-1314-04</b>	
1 \$10,000,000 <b>\$8,278,000</b> Riverside County RCTC 08-Riverside	<b>Sunset Avenue Grade Separation.</b> In the city of Banning on Sunset Avenue. Construct an underpass at the Union Pacific Railroad Crossing (TCIF Project 46).  (CEQA – CE, 12/08/2010.) (NEPA – CE, 02/28/2011.)  (Related TCIF Project Baseline Amendment under Resolution TCIF-P-1213-65, June 2013)  (The TCIF allocation is split as follows: \$4,300,000 <b>\$3,200,000</b> for construction engineering and \$5,700,000 <b>\$5,078,000</b> for construction capital.)  (Contributions from other sources: \$24,764,000 <b>\$18,699,000</b> )  <u>Outcome/Output:</u> This project will decrease traffic congestion and travel time to improve goods movement and emergency vehicle response.  <b><u>Amend Resolution TCIF-AA-1314-04 to de-allocate \$1,722,000 in TCIF Bond Program CONST to reflect contract award savings.</u></b>	08-1122 TCIF/12-13 CONST \$10,000,000 <b>\$8,278,000</b> 0800000600	2011-12 104-6056 TCIF 20.30.210.300	\$10,000,000 <b>\$8,278,000</b>

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5g.(5e) Allocation Amendment – Proposition 1B – Locally Administered TCIF Projects Off the State Highway System</b>			<b>Resolution TCIF-AA-1314-22, Amending Resolution TCIF-A-1213-18</b>	
1 \$15,066,000 <b>\$12,802,000</b> Riverside County RCTC 08-Riverside	<b>ACE: Avenue 56 Railroad Grade Separation (UPRR).</b> Near the city of Coachella. Construct Avenue 56 grade crossing for UPRR lines (TCIF Project 48).  (CEQA – CE, 07/28/2011.)  (Related TCIF Project Baseline Amendment under Resolution TCIF-P-1213-68, June 2013)  (The TCIF allocation is split as follows: \$1,868,000 <b>\$2,855,000</b> for construction engineering and \$13,198,000 <b>\$9,947,000</b> for construction capital.)  (Contributions from other sources: \$46,592,000 <b>\$14,978,000</b> )  <u>Outcome/Output:</u> This project will decrease traffic congestion and travel time to improve goods movement and emergency vehicle response.  <b><u>Amend Resolution TCIF-AA-1213-18 to de-allocate \$2,264,000 in TCIF Bond Program CONST to reflect contract award savings.</u></b>	08-1124 TCIF/12-13 CONST \$15,066,000 <b>\$12,802,000</b> 0813000098	2011-12 104-6056 TCIF 20.30.210.300	\$15,066,000 <b>\$12,802,000</b>



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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5g.(5f) Allocation Amendment – Proposition 1B – Locally Administered TCIF Projects Off the State Highway System</b>			<b>Resolution TCIF-AA-1314-23, Amending Resolution TCIF-A-1213-14</b>	
1 \$17,696,000 <b>\$17,673,000</b> Riverside County RCTC 08-Riverside	<b>Magnolia Avenue Railroad Grade Separation.</b> In Riverside County at Magnolia Avenue. Construct a grade separation for BNSF lines at Magnolia Avenue. (TCIF Project 53)  (CEQA – CE, 05/11/2011.) (NEPA – CE, 05/10/2011.)  (Related TCIF Project Baseline Amendment under Resolution TCIF-P-1213-70, June 2013)  (The TCIF allocation is split as follows: \$5,100,000 <b>\$5,900,000</b> for construction engineering and \$12,596,000 <b>\$11,773,000</b> for construction capital.)  (Contributions from other sources: \$33,936,000 <b>\$27,713,000</b> )  <u>Outcome/Output:</u> This project will decrease traffic congestion and travel time to improve goods movement and emergency vehicle response.  <b><u>Amend Resolution TCIF-A-1213-14 to de-allocate \$23,000 in TCIF Bond Program CONST to reflect contract award savings.</u></b>	08-1129 TCIF/12-13 CONST \$17,696,000 <b>\$17,673,000</b> 0800020163	2011-12 104-6056 TCIF 20.30.210.300	\$17,696,000 <b>\$17,673,000</b>

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5g.(6) Proposition 1B – SHOPP Project Allocations</b>			<b>Resolution SHOP1B-A-1314-01</b>	
1 \$500,000 Alameda 04-Ala-80 1.8	Near Oakland, at the San Francisco Oakland Bay Bridge Toll Plaza Building. <u>Outcome/Output:</u> Construct Bay Bridge Maintenance Warehouse to comply with building code seismic standards, energy efficiency code standards, and American Disabilities Act (ADA) standards for fire and safety.  (Contributions from other sources: \$15,500,000.)	04-0063L SHOPP/13-14 \$500,000 0413000133 4 014104	2013-14 304-6064 HSRPA 20.20.201.352	\$500,000

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**2.5 Highway Financial Matters**

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description Project Funding	EA PPNO Program / Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund TypeProgram Code	Amount by Fund Type
<b>2.5g.(8a) Allocation Amendments – Proposition 1B – Intercity Rail State-Administered Rail Projects</b>		<b>Resolution ICR1B-AA-1314-02, Amending Resolution ICR1B-AA-1011-02</b>		
1 \$6,250,000 <b>\$6,151,000</b>	<b>Emeryville Station and Track Improvements.</b> In the city of Emeryville, in the area of the existing passenger rail station, extend siding track with associated signal and other track improvements.  <u>Outcome/Output:</u> This project will help provide reduced running times, improve reliability, and increase capacity.  (Original Programming Resolution under Resolution ICR1B-P-0708-01 in February 2008; amended by Resolution ICR1B-P-1011-03 in January 2011.)  (Concurrent programming amendment under Resolution ICR1B-P-1314-04 – June 2014.)  <b><u>Amend Resolution ICR1B-AA-1011-02 to de-allocate \$99,000 ICR1B CONST to reflect project closeout savings.</u></b>	R984BA 75-2086 ICR 07/08 CONST \$6,250,000 <b>\$6,151,000</b> 0000002576	2007-08 304-6059 PTMISEA 30.20.090.000	\$6,250,000 <b>\$6,151,000</b>
Department of Transportation MTC 75-Alameda				

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description Project Funding	EA PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund TypeProgram Code	Amount by Fund Type
<b>2.5g.(8b) Allocation Amendments – Proposition 1B – Intercity Rail State-Administered Rail Projects</b>		<b>Resolution ICR1B-AA-1314-03, Amending Resolution ICR1B-A-0809-02</b>		
1 \$32,000,000 <b>\$31,992,000</b>	<b>Commerce / Fullerton Triple Track - Segment 6.</b> Between Commerce and Fullerton, on the BNSF Railway. Segment 6 of project includes construction of three miles of third main track and the installation of signal and switches between MP 154.5 and MP 157.6.  <u>Outcome/Output:</u> This project will promote increased schedule reliability and provide the ability to accommodate future increased passenger and freight demand on this corridor.  (Original Programming Resolution under Resolution ICR1B-P-0708-01 in February 2008; amended by Resolution ICR1B-P-1011-03 in January 2011.)  (Concurrent programming amendment under Resolution ICR1B-P-1314-04 – June 2014.)  <b><u>Amend Resolution ICR1B-A-0809-02 to de-allocate \$8,000 in ICR1B CONST to reflect savings.</u></b>	R983BA 75-2090 ICR / 08-09 CONST \$32,000,000 <b>\$31,992,000</b> 0000002575	2008-09 304-6059 PTMISEA 30.20.090.000	\$32,000,000 <b>\$31,992,000</b>
Department of Transportation LACMTA 75-Los Angeles				

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2.5 Highway Financial Matters

Project #	Allocation Amount	Project Title	PPNO	Budget Year	Amount by
Recipient	RTPA/CTC	Location	Program/Year	Item #	Fund Type
District-County	Project Description	Project ID	Phase	Fund Type	Program Code
2.5g.(9) Proposition 1B – Locally Administered Highway-Rail Crossing Safety Account (HRCSA) Projects					Resolution GS1B-A-1314-04
1	\$3,931,000	<b>Santa Fe Trail at Union Pacific Railroad Grade Separation.</b> In Tulare County in the city of Tulare, to construct a new Grade Separation Railroad Crossing on the Sante Fe Trail between the intersections of "I" Street and "K" Street within the city of Tulare in Mileposts 249.65 to 249.77.	75-Rail HRCSA/13-14 CONST \$3,931,000 0014000217 S	2012-13 104-6063 HRCSA 20.30.010.400	\$3,931,000
<p>(Original Programming Resolution: GS1B-P-1213-10 – March 2013.)</p> <p>(Baseline Agreement Resolution: GS1B-P-1213-09 – March 2013.)</p> <p>(Concurrent Consideration of Funding under Resolution E-14-29; June 2014.)</p> <p>(Contributions from other sources: \$3,432,000.)</p> <p><u>Outcome/Output:</u> The project will eliminate an unauthorized informal pedestrian/railroad grade crossing by construction of a grade separation structure carrying over a Union Pacific Railroad track.</p>					
2	\$4,841,000	<b>Moorpark Avenue Grade Crossing Improvement.</b> In Ventura County in the city of Moorpark, to construct rail-highway grade crossing improvements at Moorpark Avenue, Mileposts 426.5 to 427.0. The rail-highway crossing project includes installation of new gate arms, flashing warning signals, pedestrian channeling and swing gates, advanced sign preemption, new roadway lanes and new track panels.	75-Rail HRCSA/13-14 CONST \$4,841,000 0014000218 S	2012-13 104-6063 HRCSA 20.30.010.400	\$4,841,000
<p>(CEQA - CE – Section 21080 (b) (10) May 2013.)</p> <p>(Original Programming Resolution: GS1B-P-1213-01 – July 2012.)</p> <p>(Baseline Agreement Resolution: GS1B-P-1213-07 – January 2013.)</p> <p>(Contributions from other sources: \$1,031,000.)</p> <p><u>Outcome/Output:</u> The project will reduce the opportunity of collisions thereby increasing safety and reducing delays to passenger and freight rail traffic and motor vehicles traveling through the crossing.</p>					

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5g.(9) Proposition 1B – Locally Administered Highway-Rail Crossing Safety Account (HRCSA) Projects</b>			<b>Resolution GS1B-A-1314-04</b>	
3 \$5,740,000 Port of Stockton SJCOG 10-San Joaquin	<b>Navy Drive/BNSF Underpass Improvements, Part 1 &amp; 2.</b> In San Joaquin County in the city of Stockton on the existing underpass at Navy Drive Mileposts 1123.4 to 1123.7. The project will construct a new underpass structure to accommodate a future four-lane roadway, as well as an additional mainline to Burlington Northern Santa Fe (BNSF)/Amtrak share track.  (CEQA - NOE, Section 15282 (g) June 2012.)  (Original Programming Resolution: GS1B-P-1213-03 – December 2012.)  (Baseline Agreement Resolution: GS1B-P-1213-03 – March 2014.)  (Contributions from other sources: \$3,357,000.)  Outcome/Output: Improve travel times and a reduction in vehicular delays for vehicles accessing the Port Navy Drive; improve air quality because of better road access, enhance movement goods, and reduction of noise pollution.	75-Rail HRCSA/13-14 CONST \$5,740,000 0014000214 S	2012-13 104-6063 HRCSA 20.30.010.400	\$5,740,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	Dist-PPNO Program / Year Programmed: Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.6a. Locally Administered STIP Transit Projects (ADVANCEMENTS)</b>		<b>Resolution MFP-13-08</b>		
1 \$12,498,000 San Francisco Municipal Transportation Agency MTC 04-San Francisco	<b>Central Subway – ATCS.</b> Construct 5.2 mile extension of T-Third light rail from the Caltrain terminus area to south of Union Square and Chinatown.  (Future Consideration of Funding approved under Resolution E-02-07; August 2001.)  (SB 184 Notification effective July 1, 2014.)  Outcome/Output: Expand passenger capacity of transit system; improve transit connectivity while reducing vehicle pollution.  <b><u>ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.</u></b>	04-2014V RIP/14-15 CONST \$12,498,000 0414000461 S R294TB	2012-13 101-0890 FTF 30.10.070.625	\$12,498,000

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2.6 Mass Transportation Financial Matters

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
<b>2.6e. Allocation Amendments - Traffic Congestion Relief Program Allocations</b>			<b>Resolution TFP-13-06, Amending Resolution TFP-10-05</b>
1 \$0 Transportation Agency for Monterey County 05 – Monterey	<b>Project #14 – Caltrain; extension to Salinas in Monterey County.</b>  Amend TFP-10-05 to re-allocate \$2,962,000 for Plans, Specifications and Estimate and \$11,672,000 for Right of Way. No change to the overall amount previously allocated.	Chapter 91 of the Statutes of 2000  899-3007	\$0

Project Allocation Amount Recipient County	Location Project Description Project Number	Program/Year Fund Code Program Code	Current State Amount by Fund Type	Additional State Amount by Fund Type	Revised State Amount by Fund Type
<b>2.7b.(5) Supplemental Financial Allocation for California Aid to Airport Program (CAAP) for Acquisition and Development (A&amp;D) Projects</b>					<b>Resolution FDOAS-2013-05</b>
1 \$31,500 <u>County of Colusa</u> Colusa	Colusa County Airport. ALUCP- Airport Land Use Compatibility Plan Update. Col-5-10-1	2010-11 602-0041 10.10.020.200	\$45,000		\$45,000
	Supplemental Funds needed to complete the project.	2013-14 602-0041 10.10.020.200		\$31,500	\$31,500
Total Revised Amount: \$76,500.					

Project # Allocation Amount Recipient County	Location Project Description	Program/Year Budget Year Fund Code Program Code	Amount by Fund Type	
<b>2.7c.(1) Financial Allocation Amendment: Aeronautics Program</b>				<b>Resolution FDOA-2013-02, Amending Resolution FDOA-2008-05</b>
1 \$90,000 <b>\$86,000</b> <u>City of Tracy</u> San Joaquin	New Jerusalem Airport Runway asphalt repairs. SJ-3-08-2  <b>Amend Resolution FDOA-2008-05 to de-allocate \$4,000 to reflect project savings at close out.</b>	Aero / 2008 2008-09 680-0044 <b>602-0041</b> 10.10.020.200	\$90,000 <b>\$86,000</b>	
2 \$162,000 <b>\$87,000</b> <u>City of Tracy</u> San Joaquin	New Jerusalem Airport Perimeter fencing, Phase 1. SJ-3-08-3  <b>Amend Resolution FDOA-2008-05 to de-allocate \$75,000 to reflect project savings at close out.</b>	Aero / 2008 2008-09 680-0044 <b>602-0041</b> 10.10.020.200	\$162,000 <b>\$87,000</b>	
3 \$162,000 <b>\$78,000</b> <u>City of Tracy</u> San Joaquin	New Jerusalem Airport Perimeter fencing, Phase 2. SJ-3-08-4  <b>Amend Resolution FDOA-2008-05 to de-allocate \$84,000 to reflect project savings at close out.</b>	Aero / 2008 2008-09 680-0044 <b>602-0041</b> 10.10.020.200	\$162,000 <b>\$78,000</b>	

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2.7 Aeronautics Financial Matters

Project # Allocation Amount Recipient County	Location Project Description	Program/Year Budget Year Fund Code Program Code	Amount by Fund Type
<b>2.7c.(2) Financial Allocation Amendment: Aeronautics Program</b>		<b>Resolution FDOA-2013-03, Amending Resolution FDOA-2008-03</b>	
1 \$113,400 <b>\$32,400</b> <u>County of Del Norte</u> Del Norte	Andy McBeth Airport Install perimeter fencing and update airfield marking to FAA standards for Runway 11/29. DN-3-08-1	Aero / 2006 2008-09 2660-0044 <b>602-0041</b> AERO 10.10.020.200	113,400 <b>\$32,400</b>
<b><u>Amend Resolution FDOA-2008-03 to de-allocate \$81,000 to reflect project savings at close out.</u></b>			

Project # Allocation Amount Recipient County	Location Project Description	Program/Year Budget Year Fund Code Program Code	Amount by Fund Type
<b>2.7c.(3) Financial Allocation Amendment: Aeronautics Program</b>		<b>Resolution FDOA-2013-04, Amending Resolution FDOA-2008-04</b>	
1 \$90,000 <b>\$59,000</b> <u>County of Yuba</u> Yuba	Yuba County Airport Comprehensive Land Use Plan Update Yub-Var-08-1	Aero / 2008 680-0044 <b>602-0041</b> 10.10.020.200	\$90,000 <b>\$59,000</b>
<b><u>Amend Resolution FDOA-2009-05 to de-allocate \$31,000 to reflect project savings at close out.</u></b>			
2 \$142,405 <b>\$64,105</b> <u>County of Solano</u> Solano	Nut Tree Airport Obstruction removal Sol-6-08-1	Aero / 2008 680-0044 <b>602-0041</b> 10.10.020.200	\$142,405 <b>\$64,105</b>
<b><u>Amend Resolution FDOA-2009-05 to de-allocate \$78,000 to reflect project savings at close out.</u></b>			

Project # Allocation Amount Recipient County	Location Project Description	Program/Year Budget Year Fund Code Program Code	Amount by Fund Type
<b>2.7c.(4) Financial Allocation Amendment: Aeronautics Program</b>		<b>Resolution FDOA-2013-05, Amending Resolution FDOA-2010-02</b>	
1 \$180,000 <b>\$152,000</b> <u>County of San Diego</u> San Diego	Borrego Valley Airport Replace Electrical Signage and Taxiway Markings SD-4-10-1	2010-11 2660-0044 <b>602-0041</b> 10.10.020.200	\$180,000 <b>\$152,000</b>
<b><u>Amend Resolution FDOA-2010-2 to de-allocate \$28,000 to reflect project savings at close out.</u></b>			
2 \$9,000 <b>\$0</b> <u>County of Placer</u> Placer	Blue Canyon Airport Restripe Runway and Ramp Pla-4-10-1	2010-11 2660-0044 <b>602-0041</b> 10.10.020.200	\$9,000 <b>\$0</b>
<b><u>Amend Resolution FDOA-2010-2 to de-allocate \$9,000.</u></b>			
3 \$142,000 <b>\$117,000</b> <u>County of Lassen</u> Lassen	Southard Field Airport Overlay Runway, Taxiway, Hangar Aprons and Tie Down Area Las-3-10-1	2010-11 2660-0044 <b>602-0041</b> 10.10.020.200	\$142,000 <b>\$117,000</b>
<b><u>Amend Resolution FDOA-2010-2 to de-allocate \$25,000 to reflect project savings at close out.</u></b>			

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2.7 Aeronautics Financial Matters

Project # Allocation Amount Recipient County	Location Project Description	Program/Year Budget Year Fund Code Program Code	Amount by Fund Type
<b>2.7c.(5) Financial Allocation Amendment: Aeronautics Program</b>		<b>Resolution FDOA-2013-06, Amending Resolution FDOA-2011-01</b>	
1 \$108,000 <b>\$105,000</b>	Quincy-Ganser Airport. Obstruction removal, displace threshold and remark runway. Plu-3-10-1	2011-12 <del>2660-0041</del> <b>602-0041</b> 10.10.020.200	  \$108,000 <b>\$105,000</b>
County of Plumas Plumas	<b><u>Amend Resolution FDOA-2011-01 to de-allocate \$3,000 to reflect project savings at close out.</u></b>		

Project # Allocation Amount Recipient County	Location Project Description	Program/Year Budget Year Fund Code Program Code	Amount by Fund Type
<b>2.7c.(6) Financial Allocation Amendment: Aeronautics Program</b>		<b>Resolution FDOA-2013-07, Amending Resolution FDOA-2011-05</b>	
1 \$23,000 <b>\$0</b>	Elk Hills-Buttonwillow Airport. Relocate Segmented Circle and Windssock. Ker-32-11-1	2011-12 <del>2660-0041</del> <b>602-0041</b> 10.10.020.200	  \$23,000 <b>\$0</b>
County of Kern Kern	<b><u>Amend Resolution FDOA-2011-05 to de-allocate \$23,000.</u></b>		
2 \$180,000 <b>\$0</b>	Elk Hills-Buttonwillow Airport. Security Fencing. Ker-32-11-2	2011-12 <del>2660-0041</del> <b>602-0041</b> 10.10.020.200	  \$180,000 <b>\$0</b>
County of Kern Kern	<b><u>Amend Resolution FDOA-2011-05 to de-allocate \$180,000.</u></b>		
3 \$135,000 <b>\$0</b>	Elk Hills-Buttonwillow Airport. Overlay Parking Apron and Restripe Pavement. Ker-32-11-3	2011-12 <del>2660-0041</del> <b>602-0041</b> 10.10.020.200	  \$135,000 <b>\$0</b>
County of Kern Kern	<b><u>Amend Resolution FDOA-2011-05 to de-allocate \$135,000.</u></b>		
4 \$23,000 <b>\$0</b>	Poso Airport. Relocate Segmented Circle and Windssock. Ker-16-11-1	2011-12 <del>2660-0041</del> <b>602-0041</b> 10.10.020.200	  \$23,000 <b>\$0</b>
County of Kern Kern	<b><u>Amend Resolution FDOA-2011-05 to de-allocate \$23,000.</u></b>		

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