

REVISED ESTIMATED TIMED AGENDA/ACTION TAKEN REPORT

CALIFORNIA TRANSPORTATION COMMISSION

<http://www.catc.ca.gov>

**January 29, 2014
Sacramento, California**

1:00 PM

**Commission Meeting
Lincoln Plaza
Auditorium, First Floor
400 P Street
Sacramento, CA**

NOTICE: Times identified on the following agenda are estimates only. The Commission has the discretion to take up agenda items out of sequence and on either day of the two-day meeting, except for those agenda items bearing the notation "TIMED ITEM." TIMED ITEMS which may not be heard prior to the Time scheduled but may be heard at, or anytime after the Time scheduled. The Commission may adjourn earlier than estimated on either day.

A copy of this meeting notice and agenda will be posted 10 days prior to the meeting and related book items will be posted 5 days prior to the meeting on the California Transportation Commission Website: www.catc.ca.gov

Questions or inquiries about this meeting may be directed to the Commission staff at (916) 654-4245, 1120 N Street (MS-52), Sacramento, CA 95814. If any special accommodations are needed for persons with disabilities, please contact Deborah McKee at (916) 654-4245. Requests for special accommodations should be made as soon as possible but at least five days prior to the scheduled meeting.

Persons attending the meeting who wish to address the California Transportation Commission on a subject to be considered at this meeting are asked to complete a Speaker Request Card and give it to the Executive Assistant prior to the discussion of the item. If you would like to present handouts/written material to the California Transportation Commission at the meeting, please provide a minimum of 25 copies labeled with the agenda item number.

* "A" denotes an "Action" item; "I" denotes an "Information" item; "C" denotes a "Commission" item; "D" denotes a "Department" item; "F" denotes a "U.S. Department of Transportation" item; "R" denotes a Regional Agency item; and "T" denotes a California Transportation Agency (CalSTA) item.

FREQUENTLY USED TERMS: California Transportation Commission (Commission or CTC), California Department of Transportation (Department or Caltrans), Regional Improvement Program (RIP), Interregional Improvement Program (IIP), State Transportation Improvement Program (STIP), State Highway Operation and Protection Program (SHOPP), Traffic Congestion Relief Program (TCRP), Public Transportation Account (PTA), Clean Air and Transportation Improvement Act of 1990 (Proposition 116), High Speed Passenger Train Bond Program (Proposition 1A), Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006 (Proposition 1B), Corridor Mobility Improvement Account (CMIA), State Route 99 Bond Program (RTE or SR 99), Local Bridge Seismic Retrofit Account (LBSRA), Trade Corridors Improvement Fund (TCIF), Highway-Railroad Crossing Safety Account (HRCSA), State-Local Partnership Program (SLPP), Traffic Light Synchronization Program (TLSP), Letter of No Prejudice (LONP), Environmental Phase (PA&ED), Design Phase (PS&E), Right of Way (R/W), Fiscal Year (FY)



Tab #	Item Description	Ref. #	Presenter	Status	Status*	CT Follow-up Required
GENERAL BUSINESS						
1	Roll Call	1.1	James Ghielmetti	I	C	All Commissioners present except for: Commissioner Alvarado and Commissioner Frommer.
Resolutions of Necessity						
2 8 Ayes	Resolution of Necessity – Appearance --Timothy A. Sigman, Sr., Co-Trustee, etc., et al. 08-SBd-15-PM R13.88 Resolution C-21133 <i>Pink Supplemental item.</i>	2.4a.	Stephen Maller Basem Muallem	A	D	Approved, including the Pink Supplemental Item.
General Business						
3	Approval of Minutes for December 11, 2013 <i>Correction to vote count.</i>	1.2	James Ghielmetti	A	C	Approved, as modified.
4	Executive Director’s Report <ul style="list-style-type: none"> California Transportation Foundation Scholarship Presentation Revised 2014 Meeting Calendar 	1.3	Andre Boutros	A	C	Action Items: (1) The California Transportation Foundation Scholarship Presentation was deferred to March. (2) Changes to the 2014 Meeting Calendar schedule were approved for the months of March (cancellation of the Annual Transportation Forum), May (Annual Transportation Awards now scheduled for May 22) and October (CTC Meeting now in Pasadena).
5	Commission Reports	1.4	James Ghielmetti	A	C	Report accepted.
6	Commissioners’ Meetings for Compensation <i>Pink Revised item.</i>	1.5	James Ghielmetti	A	C	Approved, as distributed in the Pink Revised Item.
7	Election of Commission Chair and Vice-Chair	1.12	James Ghielmetti	A	C	Commissioner Guardino was elected as the new Chair and Commissioner Dunn was elected as the Vice Chair.
CALIFORNIA STATE TRANSPORTATION AGENCY						
8	Report by Agency Secretary and/or Deputy Secretary	1.6	Brian Kelly	I	T	Information only.
CALTRANS REPORT						
9	Report by Caltrans’ Director and/or Deputy Director	1.7	Malcolm Dougherty	I	D	Information only. Presentation on the Gerald Desmond Bridge to the commission when complete or at the pleasure of the Commission.
UNITED STATES DEPARTMENT OF TRANSPORTATION REPORT						
10	Report by FHWA California Division Administrator	1.11	Vincent Mammano	I	F	Information only.



Tab #	Item Description	Ref. #	Presenter	Status		Status*	CT Follow-up Required
LOCAL REPORTS							
11	Report by Regional Agencies Moderator	1.8	Adriann Cardoso	I	R	Information only.	
12	Report by Rural Counties Task Force Chair	1.9	Sharon Scherzinger	I	R	Information only.	
13	Report by Self-Help Counties Coalition Chair	1.10	Andy Chesley	I	R	Information only.	
POLICY MATTERS							
14	State and Federal Legislative Matters <i>Pink Book Item.</i>	4.1	Carrie Pourvahidi	A	C	Report accepted, as distributed in the Pink Book Item.	
15	Hearing on the 2014 Active Transportation Program Guidelines	4.4	Mitchell Weiss	I	C	Information only.	



Tab #	Item Description	Ref. #	Presenter	Status		Status*	CT Follow-up Required
16	Approval to Submit the 2014 Active Transportation Program Draft Guidelines to the Joint Legislative Budget Committee <i>Pink Revised Item.</i>	4.20	Mitchell Weiss	A	C	<p>The Commission approved submittal of the item, as distributed in the Pink Revised Item, to the Joint Legislative Budget Committee, delegating authority to staff to make any minor corrections, and including the following changes:</p> <p>Under Distribution, Page 3: Clarify a minimum of 25 percent for the Disadvantaged Communities.</p> <p>Under Matching Requirements and Funding for Active Transportation Plans: Add the word “predominately” to “benefitting a disadvantaged community” or add “predominately” to “disadvantaged”.</p> <p>Under Matching Requirements: Add “private dollars”.</p> <p>Under Partnering with Implementing Agencies: Clarify that the MOU must be submitted with the Request for Allocation.</p> <p>Under Scoring Criteria: Clarify that applications must quantify the safety mobility benefit in relation to both total project cost and to the funds provided.</p> <p>Under Roles and Responsibilities: Clarify that the MPO must notify the Commission of their intent to do a supplemental call no later than May 21.</p> <p>Under Active Transportation Plans, Page 17: Clarify that an active transportation plan integrated into a general plan needs to be compliant with the Complete Streets Act.</p> <p>Under Active Transportation Plans, Page 18, add “in coordination with jurisdictions”, and “School districts within the plan area to list required coordination”.</p> <p>On Page 10: Add clarification as to when the Department must develop a cost benefit model.</p>	
17	Budget and Allocation Capacity Update	4.2	Mitchell Weiss Athena Gliddon	I	D	Information only.	



Tab #	Item Description	Ref. #	Presenter	Status		Status*	CT Follow-up Required
18	California Transportation Infrastructure Priorities	4.3	Brian Kelly	I	T	Information only.	
19	Status of Fuel Taxes in California	4.18	Steven Keck	I	D	Information only.	
20	Transportation Funding Concept – Mileage-Based Transportation System User Fee Program 1a. Western States Road User Charge Coalition 1b. Oregon Road User Charge Program 1c. Regional Perspective of Mileage-Based User Fees	4.9	Susan Bransen Norma Ortega James Whitty Hasan Ikhrata	I	C	1a. Deferred 1b. Information only. 1c. Deferred	
21	HOV Lane Degradation and Managed Lane Policy and Planning Efforts	4.10	Joe Rouse	I	D	Deferred.	
22	SHOPP Overview and Draft 2014 SHOPP	4.15	Juan Guzman Rachel Falsetti	I	D	Information only.	
23	California Freight Mobility Plan and National Primary Freight Network Update	4.21	Carrie Pourvahidi Kome Ajise Bruce DeTerra	A	C/ D	The Commission approved the item, including the modifications to Attachment 1 proposed by staff for distribution to the U.S. Department of Transportation.	
24	Proposition 1B Savings <i>Pink Book Item.</i>	4.22	Stephen Maller	A	C	Approved, as distributed in the Pink Book Item.	
25	Aeronautics Program Policy Guidance Resolution G-14-03	4.11	Teresa Favila	A	C	Approved.	
26	Highway Railroad Crossing Safety Account Program-2014 HRCSA Program, Guidelines Update	4.19	Teresa Favila	I	C	Information only.	
27	Trade Corridors Improvement Fund Program and Baseline Amendment: Maintain Project 6, Tehachapi Rail Improvement Project, in the TCIF program and approve the Baseline Amendment Resolution TCIF-P-1314-11B	4.23	Teresa Favila	A	C	Approved.	
28	Trade Corridors Improvement Fund Program Amendment: Add Raymond Avenue Grade Separation Project to the TCIF program and increase funding for Project 96, Fairway Drive Grade Separation Project. Resolution TCIF-P-1314-09 <i>Yellow Supplemental Item.</i>	4.5	Teresa Favila	A	C	Approved, including the Yellow Supplemental Item. (Commissioner Inman recused herself.)	
29	Trade Corridors Improvement Fund-Approve Baseline Agreements for: Project 95-Puente Avenue Grade Separation Project, Project 96-Fairway Drive Grade Separation Project, and Project 99-Raymond Avenue Grade Separation Project Resolution TCIF-P-1314-10B <i>Minor revision to Book Item.</i>	4.6	Teresa Favila	A	C	Approved, as modified. (Commissioner Inman recused herself.)	
30	State Route 99 Corridor Bond Program – Prudent Reserve Quarterly Update Resolution R99-P-1314-04	4.13	Stephen Maller Rachel Falsetti	A	D	Approved.	



Tab #	Item Description	Ref. #	Presenter	Status		Status*	CT Follow-up Required
31	State Route 99 Corridor Bond Program Amendment – Add Cartmill Interchange Project to the program and approve the Baseline Agreement Resolution R99-P-1314-03	4.7	Teresa Favila	A	C	Approved.	
INFORMATION CALENDAR			Stephen Maller				
32	Informational Reports on Allocations Under Delegated Authority -- Emergency G-11 Allocations (2.5f.(1)): \$6,900,000 for seven projects. -- No SHOPP Safety G-03-10 Allocations to report (2.5f.(3)): -- Minor G-05-05 Allocations (2.5f.(4)): \$5,907,000 for eight District minor projects.	2.5f.		I	D	Information only.	
33	Monthly Report on Projects Amended into the SHOPP by Department Action	3.1		I	D	Information only.	
34	Status of Construction Contract Award for State Highway Projects, per Resolution G-06-08	3.2a		I	D	Information only.	
35	Monthly Status of Construction Contract Award for Local Assistance STIP Projects, per FY 2005-06 Allocation Plan and Criteria and Resolution G-06-08 <i>Correction to Book Item.</i>	3.2b		I	D	Information only.	
36	TCRP Annual Report <i>Revisions to Book Item.</i>	4.17		I	D	Information only.	
CONSENT CALENDAR			Stephen Maller				
37	Approval of Project(s) for Future Consideration of Funding: 01-Hum-299, PM 19.3/19.8 Acorn Curve Improvement Project Roadway improvements on a portion of SR 299 in Humboldt County. (MND) (PPNO 2306) (SHOPP) Resolution E-14-01 04-SM-101, PM 1.60/2.20 US 101/Willow Road Interchange Reconstruction Project Improvements to an existing interchange on US 101 in San Mateo County. (ND) (PPNO 0690A) (STIP) Resolution E-14-02 06-Tul-99, PM 31.2/32.5 State Route 99/Cartmill Avenue Interchange Project Improvements to an existing interchange on SR 99 in Tulare County. (MND) (PPNO 6410) (SR 99) Resolution E-14-03	2.2c.(1)		A	D	Approved.	



Tab #	Item Description	Ref. #	Presenter	Status		Status*	CT Follow-up Required
38	Approval of Project for Future Consideration of Funding: 01 – Lake County Soda Bay Road Cole Creek Bridge Replacement Project – bridge replacement near the town of Kelseyville. (MND) (STIP) (PPNO 3070) Resolution E-14-04	2.2c.(2)		A	C	Approved.	
39	Five Relinquishment Resolutions – -- 05-SBt-25-PM 49.9/52.2 Right of way on Route 25 on Tres Pinos Road, San Benito Street, and San Felipe Road, in the city of Hollister. Resolution R-3893 -- 11-SD-15-PM R45.9 Right of way along Route 15 on Dulin Road, in the county of San Diego. Resolution R-3894 -- 11-SD-805-PM 21.5 Right of way along Route 805 on Balboa Avenue, in the city of San Diego. Resolution R-3895 -- 12-Ora-91-PM R18.15/R18.86 Right of way along Route 91 from the Orange/Riverside County line to 0.7 miles westerly thereof, in the county of Orange. Resolution R-3896 -- 04-Mrn-101-PM 11.6/11.9 Right of way along Route 101 on Myrtle Avenue, Grand Avenue, and Linden Lane, in the city of San Rafael. Resolution R-3897	2.3c.		A	D	Approved.	
40	14 Resolutions of Necessity Resolutions C-21165 through C-21178	2.4b.		A	D	Approved.	
41	Director's Deeds Items 1 through 28 Excess Lands - Return to State: \$2,834,600 Return to Others: \$0	2.4d.		A	D	Approved.	



Tab #	Item Description	Ref. #	Presenter	Status		Status*	CT Follow-up Required
42	Financial Allocation Amendment: Reduce the original TCIF construction allocation by \$8,075,000, from \$67,100,000 to \$59,025,000, from Project 68 -State Route 11/State Route 905 Freeway to Freeway Connectors project (PPNO 0999A) in San Diego County. Resolution TCIF-AA-1314-06, Amending Resolution TCIF-A-1213-10	2.5g.(5b)		A	D	Approved.	
43	Financial Allocation Amendment: Reduce the original TCIF construction allocation by \$2,772,000, from \$11,315,000 to \$8,543,000, from Project 91 - Los Angeles County Line to Route 23 – US 101 Improvements Phase 1 project (PPNO 2291) in Ventura County. Resolution TCIF-AA-1314-07, Amending Resolution TCIF-A-1213-28	2.5g.(5c)		A	D	Approved.	
44	Financial Allocation Amendment: Reduce the original TCIF construction allocation by \$11,890,000 from \$39,519,000 to \$27,629,000 from Project 40 - Lakeview Avenue Grade Separation (PPNO TC40) in Orange County. Resolution TCIF-AA-1314-08, Amending Resolution TCIF-A-1314-05	2.5g.(5d)		A	D	Approved.	
45	Financial Allocation Amendment: Reduce the original TCIF construction allocation by \$1,275,000 from \$4,560,000 to \$3,285,000 from Project 63 - Palm Avenue Grade Separation (PPNO 1134) in San Bernardino County. Resolution TCIF-AA-1314-09, Amending Resolution TCIF-A-1213-04	2.5g.(5e)		A	D	Approved.	
46	Financial Allocation Amendment: Reduce the original TCIF construction allocation by \$579,000 from \$8,855,000 to \$8,276,000 from Project 64 - Lenwood Road Grade Separation (PPNO 1135), in San Bernardino County. Resolution TCIF-AA-1314-10, Amending Resolution TCIF-A-1314-04 <i>Minor revision to Attachment.</i>	2.5g.(5f)		A	D	Approved, as modified.	
47	Financial Allocation Amendment: Reduce the HRCSA construction allocation for the 7 th Standard Road BNSF Grade at Santa Fe Way project (PPNO 8700) in Kern County, by an additional \$511,876, from \$7,556,000 to \$7,044,124, due to construction savings at close out. Resolution GS1B-AA-1314-02, Amending Resolution GS1B-AA-1112-004	2.5g.(9a)		A	D	Approved.	



Tab #	Item Description	Ref. #	Presenter	Status		Status*	CT Follow-up Required
48	Financial Allocation Amendment: Reduce the HRCSA construction allocation for the Cartmill Avenue Grade Separation project (EA H0115B) in Tulare County, by an additional \$582,073, from \$10,743,000 to \$10,160,927, due to construction savings at close out. Resolution GS1B-AA-1314-03, Amending Resolution GS1B-AA-1213-01	2.5g.(9b)		A	D	Approved.	
49	Financial Allocation Amendment: Reduce the HRCSA construction allocation for the 6 th Street Overcrossing project (EA H004BA) in Sacramento County, by an additional \$1,149,668, from \$5,987,000 to \$4,837,332, due to construction savings at close out. Resolution GS1B-AA-1314-04, Amending Resolution GS1B-A-0910-001	2.5g.(9c)		A	D	Approved.	
50	Financial Allocation Amendment: Reduce the HRCSA construction allocation for the Betty Drive Grade Separation project (EA H016BA) in Tulare County, by an additional \$697,186, from \$5,582,000 to \$4,884,814, due to construction savings at close out. Resolution GS1B-AA-1314-05, Amending Resolution GS1B-AA-1112-002	2.5g.(9d)		A	D	Approved.	
51	Financial Allocation Amendment: Reduce the HRCSA construction allocation for the G Street Undercrossing project (EA H003BA) in Merced County, by an additional \$8,579, from \$7,421,560 to \$7,412,981, due to construction savings at close out. Resolution GS1B-AA-1314-06, Amending Resolution GS1B-AA-1213-03	2.5g.(9e)		A	D	Approved.	
52	Technical correction to Resolution FP-12-51, originally approved on May 7, 2013, allocating \$11,170,000 for 31 Locally Administered STIP projects off the State Highway System. A technical correction is needed for Project 10 - Red Cap Road Bicycle and Pedestrian Improvements project (PPNO 0302G) in Humboldt County to revise the recipient from Karuk Tribe to Humboldt County. <i>Yellow Replacement Item.</i>	2.9a.		A	D	Approved, as distributed in the Yellow Replacement Item.	



Tab #	Item Description	Ref. #	Presenter	Status		Status*	CT Follow-up Required
53	Technical Correction to Resolution FP-12-64, originally approved on June 11, 2013, allocating \$25,792,000 for 32 locally administered STIP projects off the State Highway System. A technical correction is needed for Project 2 - Countywide Rehabilitation project (PPNO 3068) in Lake County to change in the fund type from federally funded to state funded.	2.9b.		A	D	Approved.	
54	Advice and Consent on the Transportation Development Act Regulations Resolution G-14-01	4.14		A	D	Approved.	
END OF CONSENT CALENDAR							
PROJECT BUSINESS MATTERS							
Amendments for Notice							
55	The Department proposes to program \$800,000 of Federal Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) Border Infrastructure Program (BIP) funds on the Right of Way phase for the Route 905/125 Northbound Connectors project (PPNO 1101) in San Diego County. STIP Amendment 12S-050	2.1b.	Laurel Janssen Rachel Falsetti	I	D	Information only.	
Redirection of Funds under the AB 1012 "Use it or Lose It" Provision							
56	Request for reprogramming of AB 1012 "Use it or Lose it" Provision for FFY 2011 Unobligated CMAQ funds for \$232,430 from Mariposa County Transportation Commission to San Joaquin Council of Governments Transportation Commission. Resolution G-14-02	3.3	Laurel Janssen Rihui Zhang	A	D	Approved.	
Financial Allocations for Minor Projects							
57	Financial Allocation: \$419,000 for one District Minor project near the Christie Underpass and Morella Avenue Undercrossing (EA 1J3104) in Contra Costa County. Resolution FP-13-34	2.5a.	Juan Guzman Rachel Falsetti	A	D	Approved.	
Financial Allocations for SHOPP Projects							
58	Financial Allocation: \$72,256,000 for 13 SHOPP projects, programmed, as follows: --\$27,874,000 for five SHOPP projects. --\$44,382,000 for eight projects amended into the SHOPP by Departmental action. Contribution of \$5,500,000 in Office of Traffic Safety (OTS) Funds. Resolution FP-13-35	2.5b.(1)	Juan Guzman Rachel Falsetti	A	D	Approved.	
Financial Allocations for STIP Projects							



Tab #	Item Description	Ref. #	Presenter	Status		Status*	CT Follow-up Required
59	Financial Allocation: \$16,699,000 for the State administered STIP Dogwood Road Interchange project (PPNO 0523) in Imperial County, on the State Highway System. Resolution FP-13-36	2.5c.(1a)	Laurel Janssen Rachel Falsetti	A	D	Approved.	
60	Financial Allocation: \$3,712,000 for three State administered STIP projects on the State Highway System. Resolution FP-13-37 <i>Revision to Attachment for Project 1.</i>	2.5c.(1b)	Laurel Janssen Rachel Falsetti	A	D	Approved, as modified.	
61	Financial Allocations: \$3,497,000 for nine locally administered STIP projects off the State Highway System, as follows: --\$3,340,000 for seven STIP projects. --\$157,000 for two STIP Planning, Programming, and Monitoring projects. Resolution FP-13-38	2.5c.(3a)	Laurel Janssen Rachel Falsetti	A	D	Approved.	
62	Financial Allocation: \$7,461,000 for the locally administered STIP East Connector Road Phase 1 project (PPNO 2138), in Trinity County, off the State Highway System. Resolution FP-13-39 <i>Revisions to Agenda Language, Book Item, and Attachment.</i>	2.5c.(3b)	Laurel Janssen Rachel Falsetti	A	D	Approved, as modified.	
Financial Allocations for Proposition 1B RTE 99 Projects							
63	Financial Allocation: \$7,000,000 for the locally administered Cartmill Avenue Interchange SR99 project (PPNO 6410), in Tulare County, on the State Highway System. Contributions from other sources: \$21,181,000. Resolution R99-A-1314-02	2.5g.(2)	Teresa Favila Rachel Falsetti	A	D	Approved.	
Financial Allocations for Proposition 1B TCIF Projects							
64	Financial Allocation: \$11,890,000 for the locally administered TCIF Project 99 (Raymond Avenue Railroad Grade Separation project [PPNO TC99]) in Orange County, off the State Highway System. Resolution TCIF-A-1314-11	2.5g.(5a)	Stephen Maller Rachel Falsetti	A	D	Approved.	
Financial Allocations for Proposition 1B Intercity Rail (ICR) Improvement Projects							
65	Financial Allocation: \$6,500,000 for the State administered ICR Raymer to Bernson Double Track project (PPNO 75-2098), in Los Angeles County. Resolution ICR1B-A-1314-02 <i>Minor revision to Attachment.</i>	2.5g.(8)	Juan Guzman Bruce Roberts	A	D	Approved, as modified.	
Financial Allocations for Proposition 1A High Speed Passenger Train Bond Projects – Urban and Commuter							



Tab #	Item Description	Ref. #	Presenter	Status		Status*	CT Follow-up Required
66	Financial Allocation: \$8,500,000 for HSPTB - Urban/Commuter Metrolink High Speed Readiness Program project in Los Angeles County. Contributions from other sources: \$52,000,000 Resolution HST1A-A-1314-02	2.6f.(2)	Laurel Janssen Jane Perez	A	D	Approved.	
Request to Extend the Period of Contract Award							
67	Request to extend the period of contract award for three locally administered STIP projects, off the State Highway System, totaling \$8,853,000 per Resolution G-06-08. Waiver 14-01 ➢ Project 2 (PPNO 03-6575) <i>Withdrawn prior to the CTC Meeting.</i>	2.8b.(1)	Juan Guzman Rihui Zhang	A	D	Approved per staff recommendation as follows: Project 1 (PPNO 02-2448) - approved for 2 months Project 2 (PPNO 03-6575) - <i>Withdrawn</i> Project 3 (PPNO 03-6577) – Approved for 8 months	
68	Request to extend the period of contract award for 18 Local Bridge Seismic Retrofit projects totaling \$565,632, per LBSRP Guidelines. Waiver 14-02	2.8b.(2)	Juan Guzman Rihui Zhang	A	D	Approved per staff recommendation as follows: Project 1 (3 bridges) - approved for 7 months Project 2 (15 bridges) – Approved for 7 months	
69	Request to extend the period of contract award for six SHOPP projects for \$86,850,000, one multi-funded SHOPP/TCIF project for \$62,133,000, and one STIP TE project for \$5,272,000, per Resolution G-06-08. Waiver 14-04	2.8b.(4)	Juan Guzman Rachel Falsetti	A	D	Approved per staff recommendation as follows: Project 1 (PPNO 11-0778) - approved for 9 months Project 2 (PPNO 11-1008) - Approved for 9 months Project 3 (PPNO 11-1032) - Approved for 9 months Project 4 (PPNO 04-0483J) - Approved for 9 months Project 5 (PPNO 04-0044C) - Approved for 6 months Project 6 (PPNO 04-0392C) - Approved for 9 months Project 7 (PPNO 04-0322C) - Approved for 6 months Project 8 (PPNO 07-4156) - Approved for 3 months	
Request to Extend the Period of Project Completion							
70	Request to extend the period of project completion for the Vanowen Street and Los Angeles River Local Seismic Retrofit project in Los Angeles County, for \$208,750, per LBSRP Guidelines. Waiver 14-05	2.8c.(1)	Juan Guzman Rihui Zhang	A	D	Approved for 20 months.	
Post Fact Request to Extend the Project Development Period							
71	Request to extend the period of project development expenditures for the San Onofre to Pulgas Double Track Phase 1 project (PPNO 2094) in San Diego County, per STIP Guidelines. Waiver 14-06	2.8d.	Juan Guzman Bruce Roberts	A	D	Approved for 20 months.	
OTHER MATTERS / PUBLIC COMMENT							
Adjourn							



Tab #	Item Description	Ref. #	Presenter	Status	Status*	CT Follow-up Required
-------	------------------	--------	-----------	--------	---------	-----------------------

Highway Financial Matters

\$ 72,675,000 Total SHOPP/Minor Requested **Approved** for Allocation
 \$ 31,369,000 Total STIP Requested **Approved** for Allocation
 \$ 25,390,000 Total Proposition 1B Bond Requested **Approved** for Allocation
 \$ 129,434,000 Sub-Total Project Funds Requested **Approved** for Allocation

\$ 12,807,000 Delegated Allocations
 \$ 142,241,000 Sub-Total, Highway Project Allocations

\$ 28,381,000 Contributions from Other Sources
 \$ 170,622,000 Total Value

Total Jobs Created: 3,060 *(Includes Direct, Indirect, and Induced)*

(\$ 27,540,382) Total Proposition 1B Bond De-Allocations Requested **Approved**

Mass Transportation Financial Matters

\$ 8,500,000 Total Proposition 1A Requested **Approved** for Allocation
 \$ 8,500,000 Sub-Total, Mass Transportation Project Allocations

\$ 52,000,000 Contributions from Other Sources
 \$ 60,500,000 Total Value

Total Jobs Created: 1,080 *(Includes Direct, Indirect, and Induced)*



2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Project ID Program	Budget Year Item # Fund TypeProgram Code	Amount by Fund Type
2.5a. Minor Projects				
Resolution FP-13-34				
1 \$419,000 Contra Costa 04-CC-4 3.9/R10.3	Near the cities of Hercules and Martinez from 0.1 mile west of the Christie Underpass to 0.5 mile east of Morello Avenue Undercrossing at various locations <u>Outcome/Outputs:</u> Install pipeliners on the existing culverts to extend their useful life. (This is a substitute project for EA 03-0G2104)	1J3104 0414000188 SHOPP	2013-14 302-0042 SHA 20.20.201.151	\$419,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) SHOPP Projects				
Resolution FP-13-35				
1 \$400,000 Mendocino 01-Men-271 7.2	Near Leggett, at the Leggett Maintenance Station. <u>Outcome/Output:</u> Install hazardous waste decontamination system to remediate the contaminated groundwater. (Construction support: \$153,000)	01-4510 SHOPP/13-14 \$505,000 0100000684 4 497104	2012-13 302-0042 SHA 20.20.201.330	\$400,000
2 \$13,725,000 El Dorado 03-ED-89 8.6/13.8	In and near South Lake Tahoe, from Route 50 to Cascade Road. <u>Outcome/Output:</u> Replace drainage systems, install sand traps, and replace existing arch culvert with box culvert to comply with the National Pollution Discharge Elimination System (NPDES) permit. (Construction support: \$3,520,000.)	03-3453B SHOPP/13-14 \$18,000,000 0300000223 4 1A8424	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.335	\$274,000 \$13,451,000
3 \$2,060,000 San Francisco 04-SF- 280 R4.1/R4.4	In San Francisco, on Route 280 at PM R4.1/R4.4; also on Route 101 at PM 1.5/1.8. <u>Outcome/Output:</u> Upgrade existing bridge rails by replacing with concrete barrier to meet Caltrans current standards and improve safety. (Construction support: \$2,610,000.) (Project also includes an additional \$5,500,000 in OTS funds.)	04-0268P SHOPP/13-14 \$17,808,000 0400000496 4 1A5514	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.112	\$41,000 \$2,019,000
4 \$7,709,000 Tulare 06-Tul-99 25.0/27.6	Near the city of Tulare, from Elk Bayou Bridge to Paige Road. <u>Outcome/Output:</u> Cold plane existing pavement, repair failed pavement panels, and repave with hot mix asphalt concrete in order to improve ride quality, extend pavement service life, and reduce cost of maintenance along 10.4 lane miles. (Construction Support: \$581,000)	06-6593 SHOPP/13-14 \$6,731,000 0612000109 4 0P1704	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.122	\$154,000 \$7,555,000
5 \$3,980,000 San Joaquin 10-SJ-12 0.0	Near Isleton, at the Mokelumne River Bridge No. 29-0043. <u>Outcome/Output:</u> Reduce depths of beams, raise two end portal bracings, upgrade wastewater system, and upgrade control house electrical system in order to reduce the potential of high load vehicle hits and reduce the frequency of maintenance and bridge closures. (Construction Support: \$723,000) Note: This project will be combined with project EA: 10-0Y880 listed below for construction purposes.	10-7353 SHOPP/13-14 \$3,963,000 1000000078 4 0J9204	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.110	\$80,000 \$3,900,000

Note: This document was prepared following the California Transportation Commission meeting and is a reflection of the Department's interpretation of actions taken by the Commission.

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund TypeProgram Code	Amount by Fund Type
2.5b.(1) Projects Amended into the SHOPP by Department Action				
Resolution FP-13-35				
6 \$1,920,000 Shasta 02-Sha-5 R34.3/R36.7	Near Lakehead, from 0.8 mile south of the Gilman Road Overcrossing to the Gilman Road Overcrossing. <u>Outcome/Output:</u> Improve surface drainage to reduce the number frequency and severity of run off the road, wet weather collisions. (Construction support: \$294,000.)	02-3500 SHOPP/13-14 \$1,920,000 0212000155 4 4F4504	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.010	\$38,000 \$1,882,000
7 \$1,114,000 Santa Barbara 05-SB-101 27.0/28.1	In and near Goleta, from north of Cathedral Oaks Road to south of Dos Pueblos Creek. <u>Outcome/Output:</u> Construct median barrier and shoulder rumble strips to reduce the potential of cross median collisions and improve roadway safety along 1.1 centerline miles. (Construction Support: \$550,000)	05-2385 SHOPP/13-14 \$1,412,000 0512000120 4 1C3404	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.010	\$22,000 \$1,092,000
8 \$1,073,000 Kern 06-Ker-99 R46.9/48.6	Near McFarland, from south of Sherwood Avenue to south of Whisler Road. <u>Outcome/Output:</u> Reconstruct and widen northbound median shoulder and add rumble strips to reduce the number and severity of run-off the road type collisions along 1.7 centerline miles. (Construction Support: \$249,000)	06-6637 SHOPP/13-14 \$1,443,000 0612000107 4 0P3004	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.010	\$21,000 \$1,052,000
9 \$858,000 Los Angeles 07-LA-Var. Var.	In Los Angeles County, on various routes at various locations. <u>Outcome/Output:</u> Upgrade existing pedestrian facilities at 80 locations to comply with Americans with Disabilities Act (ADA) standards. (Construction support: \$600,000)	07-4207 SHOPP/13-14 \$3,000,000 0700000538 4 278204	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.361	\$17,000 \$841,000
10 \$12,000,000 Los Angeles 07-LA-138 50.0/63.4	In and near Palmdale from 0.1 mile south of Avenue S to 0.3 mile west of 165th Street East. <u>Outcome/Output:</u> Overlay from edge of pavement to edge of pavement with Hot Mix Asphalt and upgrade guardrail and crash cushions to extend pavement service life and ride quality. (Construction support: \$2,040,000)	07-4603 SHOPP/13-14 \$16,700,000 0713000100 4 297004	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.121	\$240,000 \$11,760,000
11 \$19,140,000 Ventura 07-Ven-118 T18.8/R32.8	In Moorpark and Simi Valley, from Route 23 to the Los Angeles County Line. <u>Outcome/Output:</u> Extend pavement service live and ride quality for 95.1 lane miles of roadway by replacing damaged concrete slabs; grind and overlay mainline and select ramps with Hot Mix Asphalt; and upgrade guardrail and crash cushions. (Construction support: \$1,554,000)	07-4600 SHOPP/13-14 \$16,310,000 0713000086 4 296704	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.121	\$383,000 \$18,757,000
12 \$4,878,000 San Joaquin 10-SJ-12 0.0	Near Isleton, at the Mokelumne River Bridge No. 29-0043. <u>Outcome/Output:</u> Remove and replace the bridge concrete deck in order to improve ride quality and extend bridge service life. (Construction Support: \$586,000) (EA 0Y8804, PPNO 3028 combined with EA 0J9204, PPNO 7353 for construction under EA 0J92U4, Project ID 1014000054.)	10-3028 SHOPP/13-14 \$4,098,000 1014000041 4 0Y8804	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.119	\$98,000 \$4,780,000

Note: This document was prepared following the California Transportation Commission meeting and is a reflection of the Department's interpretation of actions taken by the Commission.

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) Projects Amended into the SHOPP by Department Action				Resolution FP-13-35
13 \$3,399,000	Near Escondido, from 0.5 mile north of Deer Springs Road to the Gopher Canyon Road Undercrossing.	11-1028 SHOPP/13-14	2012-13 302-0042	\$68,000
San Diego 11-SD-15 R36.8/R40.8	<u>Outcome/Output:</u> Improve safety by constructing median barrier, outside shoulder cable barriers, and upgrade metal beam guardrail end treatments to reduce the number and severity of traffic collisions.	\$3,616,000 1100020324 4 406504	SHA 302-0890 FTF 20.20.201.010	\$3,331,000
(Construction support: \$501,000)				

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Location Project Description Project Support Expenditures	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(1a) State Administered STIP Projects on the State Highway System				Resolution FP-13-36
1 \$16,699,000	Dogwood Road Interchange. In El Centro from 0.2 mile West to 0.1 mile East of the Dogwood Road Overcrossing. Revise interchange.	11-0523 RIP/13-14 CON ENG \$4,000,000	001-0890 FTF 2012-13	\$4,000,000
Department of Transportation ICTC Imperial 11-Imp-8 R38.7/R39.3	Final Project Development Support Estimate: \$5,126,000 Programmed Amount: <u>\$4,600,000</u> Adjustment: \$0 < 20%	CONST \$12,699,000 1100000743 4 263303 & 4	301-0890 FTF 20.20.075.600	\$12,699,000
Final Right of Way: N/A				
This allocation reprograms \$3,694,000 in RIP Construction funding from this parent project to a future landscape mitigation project (PPNO 0542) as follows:				
<ol style="list-style-type: none"> 1. \$800,000 for PS&E in FY 2013-14 2. \$9,000 for R/W Support in FY 2013-14 3. \$845,000 for CON ENG in FY 2015-16 4. \$2,040,000 for CONST in FY 2015-16 				
(Net savings of \$1,927,000 (CON savings of \$2,507,000 and CON ENG increase of \$580,000) to return to Imperial County share balance.)				
(Contributions from other sources: \$1,700,000)				
<u>Outcome/Output:</u> Increased capacity by widening ramps and the overcrossing and by installing signals at the intersections.				

Note: This document was prepared following the California Transportation Commission meeting and is a reflection of the Department's interpretation of actions taken by the Commission.

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO Program/Year	Budget Year	Amount by Fund Type
RTPA/CTC	County	Dist-Co-Rte	Location	Project ID	Item #	
Postmile	Project Description	Adv Phase	Project Support Expenditures	EA	Fund Type	Program Code
2.5c.(1b) State Administered STIP Projects on the State Highway System						
						Resolution FP-13-37
1	\$1,861,000	Department of Transportation COFCG Fresno 06-Fre-168 R36.0	Maynard Munger Memorial Vista Point Enhancements. Near Prather, at the Maynard Munger Memorial Vista Point. Provide viewing deck, and add interpretive displays and pedestrian facilities.	06-6465 IIP/13-14 CON ENG \$308,000 CONST \$1,553,000 0600020389	001-0042 SHA 001-0890 FTF 2012-13 301-0042 SHA 301-0890 FTF 20.20.025.700	\$6,000 \$302,000 \$31,000 \$1,522,000
			Final Project Development Support Estimate \$ 1,348,000 Programmed Amount: \$ 687,000 Adjustment: \$ 661,000 (Debit)	4 0M0203 & 4		
			Final Right of Way Support Estimate: \$ 0 Programmed Amount: \$ 16,000 Adjustment: \$ 16,000 (Credit)			
			(Additional \$57,000 CON ENG to come from Interregional shares.)			
			<u>Outcome/Output:</u> Install 2,200 square feet of viewing platform, 99 linear feet of perimeter deck railing with interpretive displays, 95 linear feet of seat walls, and 12 individual granite seat rocks.			
2	\$622,000	Department of Transportation Madera CTC Madera 06-Mad-99 0.9/28.2	Madera County Route 99 Corridor Bridge Enhancement. In and near the city of Madera, at various locations from Avenue 7 to Le Grand Avenue. Install aesthetic bridge enhancements.	06-4328 IIP/13-14 CON ENG \$127,000 CONST \$495,000 0612000085	001-0042 SHA 001-0890 FTF 2012-13 301-0042 SHA 301-0890 FTF 20.20.025.700	\$3,000 \$124,000 \$10,000 \$485,000
			Final Project Development Support Estimate \$ 193,000 Programmed Amount: \$ 150,000 Adjustment: \$ 43,000 (Debit)	4 0E6803 & 4		
			Final Right of Way Support Estimate: \$ 0 Programmed Amount: \$ 2,000 Adjustment: \$ 2,000 (Credit)			
			(Additional \$27,000 of CON ENG to come from Interregional shares. CONST savings of \$5,000 to return to Interregional shares.)			
			<u>Outcome/Output:</u> Install aesthetic enhancements on 20 bridges.			

Note: This document was prepared following the California Transportation Commission meeting and is a reflection of the Department's interpretation of actions taken by the Commission.

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Location Project Description Project Support Expenditures	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(1b) State Administered STIP Projects on the State Highway System				Resolution FP-13-37
3 \$1,229,000 Department of Transportation LACMTA Los Angeles 07-LA-14 56.5/57	Lamont Odett Vista Point Enhancement. Near Palmdale, from 0.3 mile North of Courson Ranch Road to 0.3 mile South of Barrel Springs Road. Install lighting, native vegetation, and interpretive signs, and provide stormwater mitigation. Final Project Development Support Estimate: \$615,000 Programmed Amount: \$458,000 Adjustment: \$157,000 (Debit) Final Right of Way: N/A (CONST savings of \$1,748,000 to return to Interregional shares.) <u>Outcome/Output:</u> Implement an environmentally sustainable design that will provide a long life-cycle, low maintenance, and aesthetically pleasing vista point.	07-4325 IIP/13-14 CON ENG \$433,000 CONST \$796,000 0700021180 4 284503 & 4	001-0042 SHA 001-0890 FTF 2012-13 301-0042 SHA 301-0890 FTF 20.20.025.700	\$9,000 \$424,000 \$16,000 \$780,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3a) Locally Administered STIP Projects off the State Highway System				Resolution FP-13-38
1 \$198,000 Lake County Lake CCAPC 01-Lake	Cole Creek Bridge. Near Kelseyville, on Soda Bay Road at Cole Creek. Replace bridge. (HBP match) (Concurrent Consideration of Funding under Resolution E-14-04; January 2014) (CONST savings of \$5,000 to return to Lake County regional share balance.) (Time extension for FY 12-13 CON expires on February 28, 2014.) <u>Outcome/Output:</u> Reduce flooding, increase the safety of the road, reduce traveler days, improve trip quality, increase trip reliability.	01-3070 RIP/12-13 CONST \$198,000 0100000496	2012-13 101-0042 SHA 20.30.600.620	\$198,000
2 \$5,000 City of Susanville LCTC 02-Lassen	City Rehabilitation. In Susanville on various streets. Rehabilitate roadway, construct drainage improvements, repair base isolation and construct pedestrian facilities. <u>Outcome/Output:</u> Resurface local streets within the city to improve/repair damaged road sections.	02-2511 RIP/13-14 PA&ED \$5,000 0214000067	2012-13 101-0042 SHA 20.30.600.621	\$5,000
3 \$65,000 Inyo County Inyo LTC 09-Inyo	South Bishop Resurfacing. Near Bishop, on three county roads. Reconstruct and resurface roadway. (Future Consideration of Funding under Resolution E-12-46; June 2012.) (Time extension for FY 11-12 PS&E expires on December 31, 2013.) <u>Outcome/Output:</u> Resurface 4.3 miles of pavement, extend pavement life, and improve safety.	09-2034 RIP/11-12 PS&E \$65,000 0900000028	2012-13 101-0042 SHA 20.30.600.621	\$65,000

Note: This document was prepared following the California Transportation Commission meeting and is a reflection of the Department's interpretation of actions taken by the Commission.

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3a) Locally Administered STIP Projects off the State Highway System				
Resolution FP-13-38				
4 \$160,000 Mendocino County MCOG 01-Mendocino	Pedestrian Safety Improvement - Grace Hudson School. In Ukiah near Grace Hudson School on State Street, (County Road 104A). Construct bulb-outs at crosswalks, improved traffic control signage and striping. <u>Outcome/Output:</u> Improved pedestrian safety in the school zone.	01-4518 RIP/13-14 CONST \$160,000 0112000168	2012-13 101-0042 SHA 20.30.600.XXX 20.30.600.731	\$160,000
5 \$2,660,000 Monterey County TAMC 05-Monterey	Davis Road Class II Bike Lanes. Near Salinas, on Davis Road from Rossi Street to Blanco Road. Construct Class II bike lanes. <u>Outcome/Output:</u> Design and construct approximately 1.7 miles of Class II bicycle lanes/better public safety, convenient and scenic ride, connectivity, encourage alternative modes of transportation, and improve air quality.	05-2298 RIP/13-14 CONST \$2,660,000 0500020116	2012-13 101-0890 FTF 20.30.600.XXX 20.30.600.731	\$2,660,000
6 \$190,000 City of Bishop Inyo LTC 09-Inyo	Pine to Park Path. In Bishop, near the intersection of North Third Street and East Pine Street to the Bishop City Park. Construct paved path 1,000 feet long. (Future Consideration of Funding under Resolution E-12-46; June 2012.) <u>Outcome/Output:</u> Construct a two-lane, 1,000 foot long paved path to provide a safe bicycle and pedestrian connection between the surrounding neighborhood and the City Park.	09-2568 RIP/13-14 CONST \$190,000 0900000027	2012-13 101-0042 SHA 101-0890 FTF 20.30.600.XXX 20.30.600.731	\$21,793 \$168,207
7 \$62,000 Inyo County Inyo LTC 09-Inyo	Sunland Drive Bicycle Lanes. In Bishop, construct bicycle lanes on both sides of Sunland Drive from U.S. Highway 395 to State Route 168 (West Line Street). (Future Consideration of Funding under Resolution E-12-46; June 2012.) (Time extension for FY 11-12 PS&E expires on December 31, 2013.) <u>Outcome/Output:</u> Provide a safer and less-congested alternative bicycle route along 3.8 miles of roadway.	09-2586 RIP/11-12 PS&E \$62,000 0900020107	2012-13 101-0042 SHA 20.30.600.XXX 20.30.600.731	\$62,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3a) Local STIP Planning, Programming and Monitoring Projects				
Resolution FP-13-38				
8 \$27,000 Sierra County Transportation Commission Sierra CTC 03-Sierra	Planning, Programming and Monitoring	03-0L04 RIP/13-14 CONST \$27,000 0314000120	2012-13 101-0042 SHA 20.30.600.670	\$27,000

Note: This document was prepared following the California Transportation Commission meeting and is a reflection of the Department's interpretation of actions taken by the Commission.

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO	Budget Year	Amount by
RTPA/CTC	District-County	Location	Project Description	Program/Year	Item #	Fund Type
District-County	Project Description	Project ID	Program Code	Fund Type	Program Code	Fund Type
2.5c.(3a) Local STIP Planning, Programming and Monitoring Projects						
Resolution FP-13-38						
9	\$130,000	Mono County	Planning, Programming and Monitoring	09-2003	2012-13	\$130,000
		Local		RIP/13-14	101-0042	
		Transportation		CONST	SHA	
		Commission		\$130,000	20.30.600.670	
		Mono LTC		0914000027		
		09-Mono				

Project #	Allocation Amount	Recipient	Project Title	PPNO	Budget Year	Amount by Fund
RTPA/CTC	District-County	Location	Project Description	Program/Year	Item #	Type
District-County	Project Description	Project ID	Program Code	Fund Type	Program Code	Type
2.5c.(3b) Locally Administered STIP Projects off the State Highway System						
Resolution FP-13-39						
1	\$7,461,000	Trinity County	East Connector Road Phase 1 . In Weaverville, from State Route 299 to State Route 3 to just south of Pioneer Lane . Construct two lane arterial roadway and provide sidewalks and Class II Bicycle Lanes along the East Connector.	02-2138	2012-13	\$1,417,000
		Trinity CTC		(Modoc)	101-0890	
		02-Trinity		RIP/13-14	FTF	
			(Future Consideration of Funding under Resolution E-09-48; June 2009.)	CONST	20.30.600.XXX	
				\$19,000	20.30.600.731	
			(The increase of \$1,082,000 of RIP CONST to come from Trinity County regional shares.)	(Trinity)	2012-13	\$6,044,000
				RIP/13-14	101-0890	
				CONST	FTF	
			<u>Outcome/Output:</u> Reduce traffic congestion and intersection delays, and improve traffic circulation in Weaverville.	\$1,398,000	20.30.600.620	
				(Trinity)		
				RIP/13-14		
				CONST		
				\$6,044,000		
				0200000354		

Project#	Amount	County	Location	PPNO	Budget Year	Amount by
Dist-Co-Rte	County	Postmile	Project Description	Program/Year	Item #	Fund Type
Dist-Co-Rte	County	Postmile	Allocation History	Project ID	Fund Type	Fund Type
2.5f. Informational Report – Emergency G-11 Allocations (2.5f.(1))						
1	\$700,000	Alameda	In Oakland, at 0.1 mile south of Broadway Terrace. On May 5, 2012, high groundwater triggered a slide at this location causing the rock slope protection (RSP) to spill onto the roadway shoulder. The slide caused damage to an existing sewer system and adjacent private property. The initial allocation was to construct a micro-pile slope stressing system and horizontal drains to stabilize the slope. This supplemental allocation is due to the discovery of different soil conditions during construction than was originally anticipated resulting in increased scope of work including an additional wall, retaining wall lengths extension, toe of slope re-design, additional soil nails, and increased soil nail lengths. The work scope changes also resulted in additional working days necessary to complete the repairs.	04-0143Q	2012-13	\$700,000
		04-Ala-13		SHOPP/12-13	302-0042	
		9.0		0412000640	SHA	
				4	20.20.201.130	
				1SS604		
				Emergency		
			Initial G-11 Allocation 08/22/12:			\$6,700,000
			Supplemental G-11 Allocation 11/26/13:			\$ 700,000
			Revised Allocation:			\$7,400,000

Note: This document was prepared following the California Transportation Commission meeting and is a reflection of the Department's interpretation of actions taken by the Commission.

2.5 Highway Financial Matters

Project# Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f. Informational Report – Emergency G-11 Allocations (2.5f.(1))				
2 \$1,600,000 San Mateo 04-SM-280 8.9/9.0	Near San Carlos, at 1.8 miles south of Route 92. On October 9, 2013, a sinkhole developed in the median at the above location. The sinkhole was found to be caused by a failed section of an underground 33-inch corrugated metal pipe (CMP). Video camera inspection of the CMP revealed a 1000-foot section of the pipe invert has rotted away causing soil material to wash out creating voids under the roadway. This project is to replace the damaged section of the CMP and backfill the sinkhole area, as well as other underground voids created along the pipe.	04-0488G SHOPP/13-14 0414000176 4 1J2704 Emergency	2012-13 302-0042 SHA 20.20.201.130	\$1,600,000
Initial G-11 Allocation 11/07/13: \$1,600,000				
3 \$350,000 Sonoma 04-Son-37 0.1	Near Novato, at the Petaluma River Bridge No. 27-0013. On October 22, 2013, a steel finger joint at Bent 20 of eastbound Route 37 failed across both lanes. Further investigation showed that the remaining intact segment of the joint was loose and rocking as vehicles passed over it. Maintenance crews placed steel plates bolted into the bridge as an interim measure to maintain the bridge open, but the plates required daily monitoring as they become loose under traffic load. This project is necessary to reconstruct the failed steel finger joint and prevent lane closures and vehicle damage.	04-0488F SHOPP/13-14 0414000181 4 1J3004 Emergency	2012-13 302-0042 SHA 20.20.201.130	\$350,000
Initial G-11 Allocation 11/07/13: \$350,000				
4 \$2,450,000 Los Angeles 07-LA-710 22.6/23.0	In the city of Commerce, at East Yard Overhead (Bridge No. 53-842). On October 27, 2013, an accident involving a tanker truck carrying approximately 8,000 gallons of crude oil resulted in a spill onto the shoulders and highway drainage system and a fire engulfing and damaging all areas affected by the spill. A portion of the wreckage fell over the bridge and onto the railroad tracks beneath. The fire damaged bridge rail, signs, guardrail, and drainage facilities. This project is to repair/replace all the damage caused by the spill and the subsequent fire.	07-4647 SHOPP/13-14 0714000119 4 4X1304 Emergency	2012-13 302-0042 SHA 20.20.201.130	\$2,450,000
Initial G-11 Allocation 11/06/13: \$2,450,000 (Additional \$50,000 was allocated for right of way purposes).				
5 \$400,000 Riverside 08-Riv-78 1.3/1.5	Near Ripley, from north of Palo Verde to 35 th Avenue. On November 8, 2013 a tanker truck transporting gasoline overturned and spilled approximately 5,200 gallons on the roadway and surrounding areas. The following day, a hazardous materials cleaning contractor began removing contaminated soil and water. An estimated 3,000 cubic yards of soil and 8,000 gallons of water were removed from the area. This project is necessary to repair the damaged roadway and re-open the highway to traffic. The clean-up effort was done under a separate contract and is not part of this allocation.	08-0066P SHOPP/13-14 0814000108 4 1E8304 Emergency	2012-13 302-0042 SHA 20.20.201.130	\$400,000
Initial G-11 Allocation 11/20/13: \$400,000				

Note: This document was prepared following the California Transportation Commission meeting and is a reflection of the Department's interpretation of actions taken by the Commission.

2.5 Highway Financial Matters

Project# Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f. Informational Report – Emergency G-11 Allocations (2.5f.(1))				
6 \$400,000 San Joaquin 10-SJ-4 0.0	Near Brentwood, at the Old River Bridge No. 29-0045. In June 2013, inspection of this movable bridge revealed severe mechanical problems including worn-out shaft and pinion gear, worn-out bearings of the balance wheels, and uneven and loose tracks. The initial allocation was to remove and replace the worn out parts in order to maintain maritime and highway traffic and avoid lengthy highway traffic detours. During the final stages of accepting the replacement work, and while conducting final tests of opening and closing the drawspan, additional components failed leaving the bridge stuck in the open position causing major traffic delays. Maintenance crews were finally able to bring the bridge to the closed position after a 3-hour delay. This supplemental request is necessary to replace bearing B1 7, a collar on shaft S19, and the center wedge drive gearbox to allow the opening and closing of this bridge and maintain the flow of highway and maritime traffic. Initial G-11 Allocation 07/25/13: \$390,000 Supplemental G-11 Allocation 11/13/13: \$400,000 Revised Allocation: \$790,000	10-3022 SHOPP/13-14 1014000004 4 0Y6704 Emergency	2012-13 302-0042 SHA 20.20.201.130	\$400,000
7 \$1,000,000 Orange 12-Ora-1 11.8/11.9	Near Laguna Beach, at the El Moro Canyon area. On November 1, 2013, a rockslide occurred at this location. Maintenance crews started cleanup and closed the No. 2 lane. Investigation of the slope revealed overhanging outcrops with fissure cracking and signs of imminent failure, including scatter fall of rocks and debris. This project is to remove excess debris and slope outcropping along the vertical slope/cliff face. Initial G-11 Allocation 11/12/13: \$1,000,000	12-2318 SHOPP/13-14 1214000067 4 0N6104 Emergency	2012-13 302-0042 SHA 20.20.201.130	\$1,000,000

#	Dist	County	Route	Postmile s	Location/Description	EA	Program Code	Original Est. FM-09-06	Allocation
2.5f. Informational Report – Minor Construction Program – Resolution G-05-05 Delegated Allocations (2.5f.(4))									
1	02	Tri	36	15.8/16.0	Remove and replace existing structural section to improve pavement profile near Forest Glen from 1.0 mile west to 0.7 mile west of Glen Creek Road.	4F4004	201.120	\$410,000	\$470,000
2	05	SB	101	46.9	Replace plumbing system and restroom fixtures; modify water, wastewater, mechanical and electrical systems; repair tiles, stall partitions, doors and windows; and add new crew and storage area at the Safety Roadside Rest Area near Gaviota.	1A6204	201.250	\$1,000,000	\$1,000,000
3	06	Tul	99	22.4	Cold plane asphalt concrete overlay at Philip Raine Safety Roadside Rest Area.	0Q2904	201.121	\$580,000	\$665,000
4	07	LA	60	0.5	Replace broken concrete pavement and structure approach slabs.	3P7204	201.120	\$350,000	\$320,000
5	07	LA	187	4.3	Install left-turn phasing signals, upgrade traffic signal, install curb ramps, reconstruct raised median islands and restripe lane lines.	4T5904	201.310	\$650,000	\$738,000
6	08	Riv	10	71.8/72.3	Upgrade existing sewage treatment facilities at Cactus City Safety Roadside Rest Area (SRRRA), install new septic tank, lift station, wetland system and replace valves.	0L9004	201.250	\$1,000,000	\$998,000

Note: This document was prepared following the California Transportation Commission meeting and is a reflection of the Department's interpretation of actions taken by the Commission.

2.5 Highway Financial Matters

#	Dist	County	Route	Postmile	Location/Description	EA	Program Code	Original Est. FM-09-06	Allocation
2.5f. Informational Report – Minor Construction Program – Resolution G-05-05 Delegated Allocations (2.5f.(4))									
7	08	SBd	15	12.8	Widen and signalize exit ramps at Sierra Avenue interchange in the cities of Fontana and Rialto at Sierra Avenue Undercrossing to 1.9 miles south of the Glen Helen Parkway Undercrossing.	0G2904	201.310	\$1,000,000	\$731,000
8	10	SCI	152	Var.	Install 3 Changeable Message Signs (CMS) to advise travelers of vital road and weather conditions and traffic congestions.	0Q8004	201.315	\$917,000	\$985,000

Project #	Allocation Amount	Recipient	County	Dist-Co-Rte	Postmile	Project Title	Location	Project Description	PPNO	Program/Year	Phase	Prgm'd Amount	Project ID	Adv Phase	EA	Budget Year	Item #	Fund Type	Program Code	Amount by Fund Type
2.5g.(2) Proposition 1B – Locally Administered Route 99 Projects on the State Highway System Resolution R99-A-1314-02																				
1	\$7,000,000	City of Tulare	Tulare	06-Tul-99	31.2/32.5	Cartmill Avenue Interchange.	In and near the city of Tulare, from 0.7 mile south of Cartmill Avenue to 0.6 mile north of Cartmill Avenue. Modify interchange.	(Concurrent Consideration of Funding under Resolution E-14-03; January 2014.)	06-6410	SR-99/13-14	CONST	\$7,000,000	0600000368	4CONL	332204	2012-13	304-6072	SR-99	20.20.722.000	\$7,000,000
<p>(Concurrent Route 99 Programming Amendment and Baseline Amendment under Resolution R99-P-1314-03; January 2014.)</p> <p>(Entire allocation is for construction capital. Construction support is locally funded.)</p> <p>(Contributions from other sources: \$21,181,000.)</p> <p><u>Outcome/Output:</u> Over a 20-year life, the project is estimated to provide \$60.7 million in travel time savings, \$23.2 million in vehicle operating costs savings, and \$3 million in emission cost savings.</p>																				

Note: This document was prepared following the California Transportation Commission meeting and is a reflection of the Department's interpretation of actions taken by the Commission.

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5a) Proposition 1B – Locally Administered TCIF Projects off the State Highway System			Resolution TCIF-A-1314-11	
1 \$11,890,000 City of Fullerton OCTA 12-Orange	Raymond Avenue Railroad Grade Separation. Raymond Avenue at the Burlington Northern Santa Fe Railroad (BNSF) tracks from Ash Avenue to Walnut Avenue in the city of Fullerton, construct underpasses (TCIF Project 99). (CEQA – NOE, 11/19/2009.) (Concurrent TCIF Programming Amendment under Resolution TCIF-P-1314-09 and Baseline Amendment under Resolution TCIF-P-1314-10 January 2014.) (The TCIF allocation is split as follows: \$5,735,000 for construction engineering and \$6,155,000 for construction capital.) <u>Outcome/Output:</u> The project will reduce traffic congestion and vehicular travel time. The elimination of potential collision points will provide greater driver safety.	12-TC99 TCIF/13-14 CONST \$11,890,000 1214000082	2013-14 104-6056 TCIF 20.30.210.300	\$11,890,000

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5b) Allocation Amendment – Proposition 1B – State Administered TCIF Projects on the State Highway System			Resolution TCIF-AA-1314-06, Amending Resolution TCIF-A-1213-10	
1 \$79,700,000 \$71,625,000 Department of Transportation SANDAG 11-SD-11/905 0.0/1.6 R9.9/10.7	SR 11/SR 905 Freeway to Freeway Connectors. In San Diego County, in and near San Diego on Route 11 from the Route 11/905 Separation to Enrico Fermi Drive and on Route 905 from 0.1 mile East of the La Media Road Undercrossing to 0.2 mile West of the Airway Road Undercrossing. Segment 1 includes construction of SR 905/SR 11 freeway to freeway connectors. (TCIF Project 68) (Future Consideration of Funding - Resolution E-12-35; June 2012.) <u>Outcome/Output:</u> The overall project will provide better access from the cargo side of the existing Otay Mesa Port of Entry to the U.S. by providing 2.4 miles of new highway with freeway to freeway connectors and one local interchange. <u>Amending Resolution TCIF-A-1213-10 to de-allocate \$8,075,000 TCIF Bond Program CONST to reflect award savings.</u>	11-0999A TCIF/12-13 CON ENG \$12,600,000 CONST \$67,100,000 \$59,025,000 1100020519 4 056324	004-6056 TCIF 2012-13 304-6056 TCIF 20.20.723.000	\$12,600,000 \$59,025,000

Note: This document was prepared following the California Transportation Commission meeting and is a reflection of the Department's interpretation of actions taken by the Commission.

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5d) Allocation Amendment – Proposition 1B – Locally Administered TCIF Projects off the State Highway System			Resolution TCIF-AA-1314-08, Amending Resolution TCIF-A-1314-05	
1 \$39,519,000 \$27,629,000 Orange County Transportation Authority OCTA 12-Orange	Lakeview Avenue Grade Separation. In Placentia at the Lakeview Avenue at-grade crossing. Construct overpass of the BNSF mainline tracks, including a connection road from Orangethorpe Avenue to the new overpass of Lakeview Ave. (TCIF Project 40) (Future Consideration of Funding – Resolution E-10-74, July, 2010.) (Related TCIF Programming Amendment under Resolution TCIF-P-1213-42; March 2013.) (Related TCIF Baseline Amendment under Resolution TCIF-P-1213-44; March 2013.) (The TCIF allocation is split as follows: \$6,244,000 \$4,229,000 for construction engineering and \$33,278,000 \$23,400,000 for construction capital.) (Contributions from other sources: \$60,244,000 \$42,378,000.) <u>Outcome/Output:</u> This project will decrease in traffic congestion and travel time. The elimination of potential collision points will improve goods movement and provide greater driver safety. <u>Amend Resolution TCIF-A-1314-05 to de-allocate \$11,890,000 in TCIF Bond Program CONST to reflect Contract savings.</u>	12-TC40 TCIF/13-14 CONST \$39,519,000 \$27,629,000 1212000004	2013-14 104-6056 TCIF 20.30.210.300	\$39,519,000 \$27,629,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5e) Allocation Amendment – Proposition 1B – Locally Administered TCIF Projects off the State Highway System			Resolution TCIF-AA-1314-09, Amending Resolution TCIF-A-1213-04	
1 \$4,560,000 \$3,285,000 San Bernardino Associated Governments SANBAG 08-San Bernardino	ACE: Palm Avenue Railroad Grade Separation. Near the city of San Bernardino. Construct grade separation for BNSF/UPRR lines at Palm Avenue. (TCIF Project 63). (CEQA – NE, 07/18/2011.) (TCIF funds will be used for Construction Capital only.) (Contributions from other sources: \$10,720,000 \$9,264,000.) <u>Outcome/Output:</u> This project will decrease traffic congestion and travel time to improve goods movement. The elimination of potential collision points will improve goods movement and provide greater driver safety and result in increased reliability, velocity, and throughput on the BNSF rail system. <u>Amend Resolution TCIF-A-1213-04 to de-allocate \$1,275,000 in TCIF Bond Program CONST to reflect contract savings.</u>	08-1134 TCIF/12-13 CONST \$4,560,000 \$3,285,000 0800020276	2011-12 104-6056 TCIF 20.30.210.300	\$4,560,000 \$3,285,000



Note: This document was prepared following the California Transportation Commission meeting and is a reflection of the Department's interpretation of actions taken by the Commission.

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5f) Allocation Amendment – Proposition 1B – Locally Administered TCIF Projects off the State Highway System		Resolution TCIF-AA-1314-10, Amending Resolution TCIF-A-11304-04 Amending Resolution TCIF-AA-1314-04		
1 \$8,855,000 \$8,276,000 San Bernardino Associated Governments <u>SANBAG</u> 08-San Bernardino	Lenwood Road Railroad Grade Separation. In the city of Barstow. Construct a grade separation for BNSF lines at Lenwood Road (TCIF Project 64). (The TCIF allocation is split as follows: \$500,000 for construction engineering and \$8,355,000 for construction capital.) (Contributions from other sources: \$22,878,000 \$12,950,000.) <u>Outcome/Output:</u> This project will eliminate the at-grade crossing, mitigate the impact of freight movement in the communities, eliminate gate down time, increase travel reliability, eliminate potential conflicts between vehicular and train traffic, increase safety and improve air quality. <u>Amend Resolution TCIF-A-1314-04 to de-allocate \$579,000 in TCIF Bond Program CONST to reflect contract savings.</u>	08-1135 TCIF/13-14 CONST \$8,855,000 \$8,276,000 0800020269	2012-13 104-6056 TCIF 20.30.210.300	\$8,855,000 \$8,276,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(8) Proposition 1B – State Administered Intercity Rail Projects		Resolution ICR1B-A-1314-02		
1 \$6,500,000 Department of Transportation <u>LACMTA</u> 07-Los Angeles	Raymer to Bernson Double Track Project. On the Ventura County Line between Control Point (CP) Raymer (MP 453.1) and CP Bernson (MP 446.8) on through to the Northridge Station. Construct 39,000 linear feet of second main line; main line track relocation, relay rail and drainage improvements; four No. 20 turnouts, four bridges and work on the Northridge Station platform. (CEQA - SE – Section 15275, July 22, 2013.) (NEPA – CE, 01/14/2014.) (Total project cost \$72,454,000. Current request of \$6,500,000 is for final design with additional STIP (IIP) for construction (\$63,500,000). Prior Federal Funding-HSIPR \$1,564,000 (\$390,000 local match) for PE/NEPA.) <u>Outcome/Output:</u> Completion of the construction project will add track capacity, thereby reducing train traffic interference from commuter and freight rail. This will improve travel times for Amtrak Pacific Surfliner intercity passenger rail service which currently runs 14 daily trains. It will also improve operational liability and on-time performance and allow for future additional intercity and commuter service consistent with the State's intercity passenger rail improvement goals for the corridor.	75-2098 ICR/13-14 PS&E \$6,500,000 0012000349 0012000130 S	2013-14 304-6059 PTMISEA 30.20.090.000	\$6,500,000

Note: This document was prepared following the California Transportation Commission meeting and is a reflection of the Department's interpretation of actions taken by the Commission.

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	EA PPNO Program / Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(9a) Allocation Amendment – Proposition 1B – Locally Administered HRCSA Projects off the State Highway System		Resolution GS1B-AA-1314-02, Amending Resolution GS1B-AA-1112-004		
1 \$9,926,000 \$7,556,000 \$7,044,124 County of Kern KCOG 75-Kern	7th Standard Road BNSF Grade at Santa Fe Way. Construct a grade separation in Kern County. (Future Consideration of Funding – Resolution E-09-38, June 2009.) Outcome/Output: Improve safety and increase capacity at the BNSF Railway 7th Standard Road. Construct a grade separation that will eliminate an at-grade railroad crossing, removing the conflict between trains, trucks and passenger vehicles. Amend Resolution GS1B-AA-1112-004 to de-allocate an additional \$511,876 CONST to reflect project savings at close out.	4C244 H002BA 06-8700 HRCSA/08-09 CONST \$9,926,000 \$7,556,000 \$7,044,124 0000020187	2007-08 104-6063 HRCSA 20.30.010.400	\$9,926,000 \$7,556,000 \$7,044,124

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA Program / Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(9b) Allocation Amendment – Proposition 1B – Locally Administered HRCSA Projects off the State Highway System		Resolution GS1B-AA-1314-03, Amending Resolution GS1B-AA-1213-01		
1 \$11,293,000 \$10,743,000 \$10,160,927 City of Tulare TCAG 06-Tulare	Cartmill Avenue Grade Separation. In the city of Tulare, at the intersection of Cartmill Avenue and J Street. Construct of grade separation overpass and reconfigure the J Street/Cartmill Avenue intersection. (CEQA – SE, October 2008.) Outcome/Output: Provide a grade separated arterial roadway in the City, allowing un-delayed and safer crossing, access to State Route 99 and emergency vehicle access. Project will improve mobility in the northern part of the City and County of Tulare Amend Resolution GS1B-AA-1213-01 to de-allocate an additional \$582,073 CONST to reflect contract savings at close out.	H015BA HRCSA/09-10 CONST \$11,293,000 \$10,743,000 \$10,160,927 0000020545	2007-08 104-6063 HRCSA 20.30.010.400	\$11,293,000 \$10,743,000 \$10,160,927

Note: This document was prepared following the California Transportation Commission meeting and is a reflection of the Department's interpretation of actions taken by the Commission.

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA Program / Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(9c) Allocation Amendment – Proposition 1B – Locally Administered HRCSA Projects off the State Highway System		Resolution GS1B-AA-1314-04, Amending Resolution GS1B-A-0910-001		
1 \$5,987,000 \$4,837,332 City of Sacramento SACOG 03-Sacramento	6th Street Overcrossing. In Sacramento, from H street north to Rail yards Boulevard, crossing above the new mainline freight and passenger tracks. Construct a grade separation crossing above the new mainline freight and passenger tracks and above F Street. Bridge work element. (Future consideration of Funding – Resolution E-09-22, April 2009.) <u>Outcome/Output:</u> Provide essential north-south thoroughfare of vehicular and pedestrian traffic. The project will enhance safety by reducing the potential of injuries and fatalities by avoiding a grade crossing. <u>Amend Resolution GS1B-A-0910-001 to de-allocate an additional \$1,149,668 CONST to reflect contract savings at close out.</u>	H004BA HRCSA/09-10 CONST \$5,987,000 \$4,837,332 0000020088	2008-09 104-6063 HRCSA 20.30.010.400	\$5,987,000 \$4,837,332

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA PPNO Program / Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(9d) Allocation Amendment – Proposition 1B – Locally Administered HRCSA Projects off the State Highway System		Resolution GS1B-AA-1314-05, Amending Resolution GS1B-AA-1112-002		
1 \$12,175,000 \$5,582,000 \$4,884,814 Tulare County Redevelopment Agency TCAG 06-Tulare	Betty Drive Grade Separation. In Goshen and the city of Visalia, on Betty Drive construct a new grade separation overpass to replace the existing Elder Avenue at the grade separation of the Union Pacific Railroad. (CEQA-SE, February 2010) <u>Outcome/Output:</u> Provide a major four lane access link between State Route 99 and the Visalia industrial Park. The project will alleviate traffic congestion and provide quantifiable reduction in emissions. <u>Amend Resolution GS1B-AA-1112-002 to de-allocate an additional \$697,186 in CONST to reflect contract savings at close-out.</u>	H016BA HRCSA/09-10 CONST \$12,175,000 \$5,582,000 \$4,884,814 0000020498	2007-08 104-6063 HRCSA 20.30.010.400	\$12,175,000 \$5,582,000 \$4,884,814

Note: This document was prepared following the California Transportation Commission meeting and is a reflection of the Department's interpretation of actions taken by the Commission.

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA Program / Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(9e) Allocation Amendment – Proposition 1B – Locally Administered HRCSA Projects off the State Highway System			Resolution GS1B-AA-1213-06, Amending Resolution GS1B-AA-1213-03	
1 \$9,000,000 \$7,421,560 \$7,412,981 City of Merced MCAG 75-Merced	G Street Undercrossing Project. In Merced, at G Street. Remove the at-grade crossing by constructing a bridge and placing the road under the railroad tracks. The project includes the relocation of utilities, sidewalks, lighting and landscaping to conform to the new grade separation. (CEQA – SE; Section 21080.13.)	H003BA HRCSA/09-10 CONST \$9,000,000 \$7,421,560 \$7,412,981 0000020086	2007-08 104-6063 HRCSA 20.30.010.400	\$9,000,000 \$7,421,560 \$7,412,981
<p><u>Outcome/Output:</u> Grade Separation will improve safety and increase capacity.</p> <p><u>Amend Resolution GS1B-AA-1213-03 to de-allocate an additional \$8,579 CONST to reflect contract savings at close-out.</u></p>				

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program / Year Programmed: Phase Prgm'd Amount Project ID Adv Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.6f.(2) Proposition 1A–High-Speed Passenger Train Bond Program – Urban/Commuter			Resolution HST1A-A-1314-02	
1 \$8,500,000 Southern California Regional Rail Authority LACMTA 07-Variou	Metrolink High Speed Readiness Program. Acquisition of three additional high powered Tier 4 locomotives for Metrolink's commuter rail service. (CEQA; CE – 15260.) (Contributions from other sources: \$52,000,000.)	HSR/12-13 CONST \$88,707,000 0713000292 S	2012-13 104-6043 HSPTBF 30.10.100.000	\$8,500,000 (Partial)
<p><u>Outcome/Output:</u> Increase Metrolink service levels to support and compliment High Speed Rail system.</p>				

Note: This document was prepared following the California Transportation Commission meeting and is a reflection of the Department's interpretation of actions taken by the Commission.