

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 11-12, 2013

Reference No.: 2.5g.(4)
Action Item

From: STEVEN KECK
Acting Chief Financial Officer

Prepared by: Ron Sheppard
Acting Division Chief
Budget

Subject: **FINANCIAL ALLOCATION FOR LOCAL BRIDGE SEISMIC RETROFIT BOND FUNDS
RESOLUTION LSB1B-A-1314-01**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve Resolution LSB1B-A-1314-01, allocating \$11,201,406 in Fiscal Year (FY) 2013-14 Local Bridge Seismic Retrofit (Seismic) Proposition 1B (Prop 1B) funds for its program lump sum.

ISSUE:

The Department is requesting authority to sub-allocate \$11,201,406 of Local Bridge Seismic Retrofit Prop 1B funds as match for the projects identified on the attached list.

BACKGROUND:

On November 7, 2006, the voters of the State of California passed Prop 1B, which created a Local Bridge Seismic Retrofit Account (LBSRA). Upon appropriation by the Legislature, Prop 1B funds will be available to provide the 11.5 percent match for federal highway bridge funds. The Department requested an allocation of \$13.5 million for FY 2007-08, \$21.5 million for FY 2008-09, \$12.2 million for FY 2009-10, \$5.2 million for FY 2011-12, and \$4.04 million for FY 2012-13. A Prop 1B funds allocation was not requested for FY 2010-11.

The Department is requesting a lump sum allocation of \$11,201,406 for FY 2013-14 to administer the LBSRA under the authority of the Commission.

Attached is a list of projects that have requested to be programmed in federal FY 2013-14 totaling \$11,201,406 of bond match needs. If this allocation request is approved, the Department will sub-allocate \$11,201,406 of Seismic Prop 1B match. The Department intends to sub-allocate funds to deliver projects on a first-come, first-serve basis, including projects programmed outside federal FY 2013-14.

RESOLUTION:

Resolved, that \$11,201,406 be allocated from the 2013 Budget Act, Local Assistance Item 2660-104-6062.

ALLOCATION OF FUNDS FOR LOCAL ASSISTANCE 2013-14 FISCAL YEAR

(Dollars in Thousands)

<u>2660-104-6062</u>	State	Federal	Total
Bond Fund - Local Bridge Seismic Retrofit Account	<u>\$11,201</u>	-	<u>\$11,201</u>
Total Local Programs	<u>\$11,201</u>	-	<u>\$11,201</u>

Attachment

Local Bridge Seismic Retrofit Program
Project Programmed for Proposition 1B Local Bridge Seismic Retrofit Bond Match
Fiscal Year 2013-14

District	Agency	Bridge Number	Description	Phase	Bond 13-14
01	Mendocino County	10C0048	Moore Street, over West Branch Russian River	Construction	\$222,231
01	Mendocino County	10C0084	School Way, over West Branch Russian River	Construction	\$482,007
02	Tehama County	08C0043	Jellys Ferry Road, over Sacramento River	Right of Way	\$7,200
04	Fremont	33C0128	Niles Blvd, over BART, UPRR, & BNSF RR	Construction	\$458,800
04	Oakland	33C0030	Embarcadero Street, over Lake Merritt Canal	Construction	\$1,696,945
04	San Francisco County Transportation Authority	01CA0003	On east side of Yerba Buena Island, Reconstruct ramps on and off of I-80	Construction (AC Conversion)	\$2,259,121
04	Healdsburg	20C0065	Healdsburg Avenue, over Russian River	Construction	\$244,311
04	Sonoma County	20C0155	Wohler Road, over Russian River	Construction	\$481,740
05	Monterey County	44C0151	Peach Tree Road, over Pancho Rico Creek	Right of Way	\$6,194
05	Santa Barbara County	51C0001	Cathedral Oaks Road, over San Antonio Creek	Construction	\$229,400
05	Santa Barbara County	51C0017	Jalama Road, over Jalama Creek	Right of Way	\$9,176
05	Santa Barbara County	51C0039	Rincon Hill Road, over Rincon Creek	Right of Way	\$5,735
05	Santa Cruz	36C0108	Murray Avenue, over Woods Lagoon	Right of Way	\$103,230
05	Santa Cruz County	36C0103	Pedestrian Overcrossing, over Soquel Drive	Construction	\$17,205
07	Los Angeles	53C1875	Avenue 26, over Arroyo Seco Channel	Construction	\$422,714
07	Los Angeles	53C1880	Sixth Street, over Los Angeles River, East of Santa Ana Freeway	Construction	\$4,184,030
08	Indio	56C0084	Jackson Street, over Whitewater River	Construction	\$157,218
08	Colton	54C0078	BNSF RR, Amtrak, Metro Link, over Cadena Drive	Construction	\$14,911
08	Colton	54C0079	Pedestrian Overcrossing at La Cadena Drive, over West Wilson	Construction	\$14,911
08	Colton	54C0375	UPRR Over West C Street, 0.5 Mi West of Rancho Avenue	Construction	\$14,911
08	Colton	54C0384	UPRR Spur, over C Street	Construction	\$22,367
08	Colton	54C0599	Colton High School Pedestrian Overcrossing, over Rancho Avenue	Construction	\$14,292
10	Stanislaus County	38C0048	Geer Road, over Tuolumne River	Construction	\$132,758
			Total		\$11,201,406