

## Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 8, 2013

Reference No.: 2.5b.(1)  
Action Item

From: STEVEN KECK  
Acting Chief Financial Officer

Prepared by: Ron Sheppard  
Acting Division Chief  
Budgets

Subject: **FINANCIAL ALLOCATION FOR SHOPP PROJECTS**  
**RESOLUTION FP-13-17**

### **RECOMMENDATION:**

The California Department of Transportation (Department) recommends the California Transportation Commission allocate \$40,786,000 for seven projects programmed in the 2012 State Highway Operation and Protection Program (SHOPP) and \$6,594,000 for three additional projects amended into the SHOPP by Department action.

### **ISSUE:**

The attached vote list describes 10 SHOPP projects totaling \$47,380,000. The Department is ready to proceed with these projects and is requesting an allocation at this time.

### **FINANCIAL RESOLUTION:**

Resolved, that \$47,380,000 be allocated from the Budget Act of 2012, Budget Act Items 2660-302-0042 and 2660-302-0890, for 10 SHOPP projects described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

REVISED

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5b.(1) SHOPP Projects</b>		<b>Resolution FP-13-17</b>		
1 \$6,600,000 El Dorado 03-ED-50 30.7/31.7	Near Pollock Pines, 11 miles east of Placerville at Sly Park Road Undercrossing No. 25-42. <u>Outcome/Output:</u> Replace bridge to maintain structural integrity, reduce risk to lives and properties, and to comply with the Bridge Inspection Report recommendation.	03-3291 SHOPP/13-14 \$6,700,000 0300000072 4 0F2204	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.110	\$132,000 \$6,468,000
2 \$16,853,000 Contra Costa 04-CC-680 22.7/24.8	Near Marina Vista, at the Mococo Overhead Bridge and the southbound Mococo off-ramp. <u>Outcome/Output:</u> Retrofit bridge and replace off-ramp structure to maintain structural integrity, reduce risk to lives and properties and improve public safety.	04-0303B SHOPP/13-14 \$16,870,000 0400000967 4 3A8704	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.113	\$337,000 \$16,516,000
3 \$2,102,000 San Francisco 04-SF-Var Var	In San Francisco and Santa Clara Counties on various routes and various locations. <u>Outcome/Output:</u> Construct Americans with Disabilities Act (ADA) curb ramps and associated ADA improvements to comply with the ADA standards.	04-0273M SHOPP/13-14 \$11,619,000 0400001152 4 4A6304	2013-14 <del>2012-13</del> 302-0042 SHA 302-0890 FTF 20.20.201.361	\$42,000 \$2,060,000
4 \$503,000 Santa Cruz 05-SCR-1 8.0/14.9	Near the city of Santa Cruz, from 0.4 mile south of Freedom Boulevard to 0.4 mile north of Ocean Street. <u>Outcome/Output:</u> Install eight closed circuit television cameras (CCTV) at interchanges along this highway to monitor traffic conditions and improve incidence response.	05-9000 SHOPP/13-14 \$2,956,000 0500000029 4 0C9014	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.315	\$10,000 \$493,000
5 \$2,270,000 Madera 06-Mad-99 20.2/22.7	Near Fairmead, at various locations from south of Avenue 21 ½ to Route 152. <u>Outcome/Output:</u> Construct double thrie beam median barriers along 1.5 centerline miles to reduce the number and severity of cross median collisions.	06-6603 SHOPP/13-14 \$2,200,000 0600020447 4 0N2004	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.010	\$45,000 \$2,225,000
6 \$2,500,000 Los Angeles 07-LA-10 R5.5/14.8	In the city of Los Angeles, at various locations from Route 405 to Route 110 within the Ballona Creek drainage area. <u>Outcome/Output:</u> Install sand filters and infiltration devices to remove dissolved metal pollutants and attain storm water discharge total maximum daily limit (TMDL) goals.	07-3870 SHOPP/13-14 \$5,654,000 0700020196 4 259204	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.335	\$50,000 \$2,450,000
7 \$9,958,000 San Joaquin 10-SJ-4 R8.3/T14.3	Near Stockton, 0.1 mile east of Bacon Island Road to the San Joaquin River Bridge. <u>Outcome/Output:</u> Widen and upgrade roadway intersections, rehabilitate pavement, place shoulder and median rumble strips, and upgrade drainage facilities along 12 lane miles to improve traffic safety and ride quality.	10-0302 SHOPP/13-14 \$8,700,000 1000020428 4 0W1204	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.120	\$199,000 \$9,759,000

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Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund TypeProgram Code	Amount by Fund Type
<b>2.5b.(1) Projects Amended into the SHOPP by Department Action</b>		<b>Resolution FP-13-17</b>		
8 \$2,406,000 Placer 03-Pla-89 T8.6/12.8	In Tahoe City, from 0.1 mile north of Route 89/28 Junction to 0.5 mile north of Alpine Meadows Road. <u>Outcome/Output:</u> Install drainage system to prevent runoff from encroaching into the roadway and improve roadway safety.	03-5286 SHOPP/13-14 \$2,975,000 0312000295 4 3F4404	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.335	\$48,000 \$2,358,000
9 \$1,988,000 Sonoma 04-Son-1 34.5	Near Jenner, north of Fort Ross State Historic Park. <u>Outcome/Output:</u> Reconstruct slope and roadway and construct retaining wall to prevent further downhill slippage and failure of the roadway.	04-0480R SHOPP/13-14 \$2,200,000 0414000074 4 4S6204	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.131	\$40,000 \$1,948,000
10 \$2,200,000 Los Angeles 07-LA-1 33.3/34.5	In Santa Monica, from Dewey Street to Route 10. <u>Outcome/Output:</u> Relinquish 5.2 miles of roadway (Lincoln Boulevard) to local jurisdiction. City will accept ownership, maintenance, operation and liability over the relinquished facilities.  (Financial Contribution Only to the city of Santa Monica.)	07-3320 SHOPP/13-14 \$2,200,000 0700000411 4FCO 240504	2012-13 302-0042 SHA 20.20.201.160	\$2,200,000