



Budget and Allocation Capacity Update
Presented to the
California Transportation Commission

October 08, 2013

2013-14 Allocation Capacity

2013-14 Capital Allocations vs. Capacity Summary through August 30, 2013 (\$ in millions)					
	SHOPP ¹	STIP	TCRP	BONDS	TOTAL
Total Allocation Capacity	\$2,085	\$640	\$71	\$688	\$3,484
Total Votes	403	194	78	67	743
Authorized Changes ²	-5	0	0	0	-5
Total Remaining Capacity	\$1,687	\$446	\$0	\$621	\$2,747

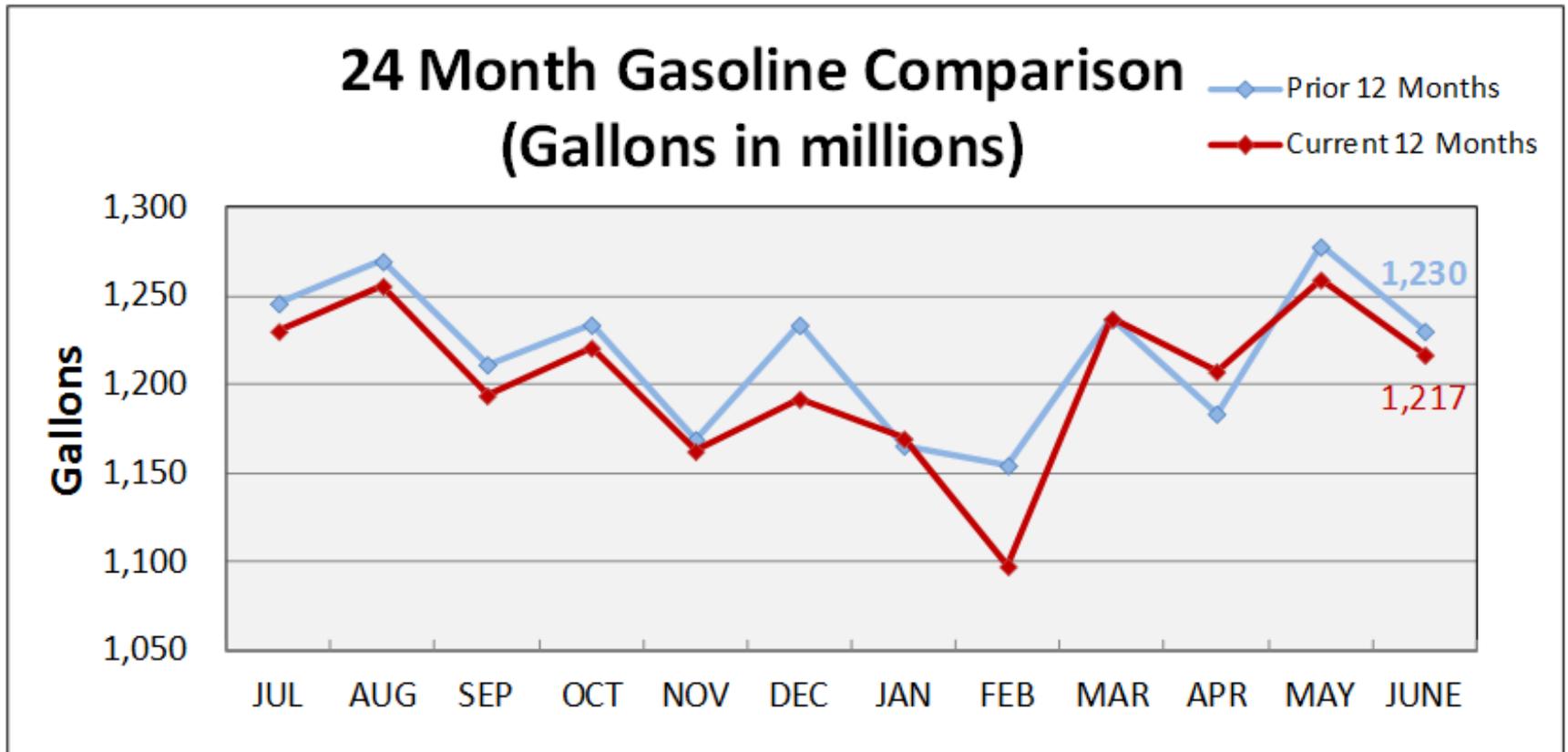
Note: Totals may differ due to rounding.

¹ Includes a total of \$86M Prop 1B funding.

² Authorized changes include project increases and decreases pursuant to the Commission's G-12 process and project rescissions.

- Total allocations are \$737 million towards 92 projects through August, including authorized changes.
- Total remaining capacity is \$2.8 billion.
- TCRP is over allocated by \$7 million.

Gasoline Consumption Comparison



Diesel Consumption Comparison

