

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: March 5, 2013

Reference No.: 2.1a.(4)/2.6e.(2)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

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Transportation Programming

Subject: **MULTI-PROGRAM PROJECT AMENDMENT AND ALLOCATION AMENDMENT
RESOLUTION TAA-12-07, AMENDING RESOLUTIONS TAA-12-03 AND TAA-10-08
RESOLUTION TFP-12-08, AMENDING RESOLUTIONS TFP-12-06 AND TFP-10-04
RESOLUTION TCIF-P-1213-49, AMENDING RESOLUTION TCIF-AA-1213-05**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve a project application amendment, an allocation amendment, and a TCIF amendment for Traffic Congestion Relief Program (TCRP) Project 35.4 (TCIF 17), and a project application amendment and an allocation amendment for TCRP Project 35.2 as described below.

ISSUE:

The City of Santa Fe Springs (City) is requesting to amend TCRP Project 35.4 – Valley View Grade Separation (PPNO TC17, TCIF 17), and the Department is requesting to amend TCRP Project 35.2 – Pacific Surfliner; Triple Track Burlington Northern Santa Fe Railroad (PPNO 2002), to redistribute savings of \$3,622,000 in previously allocated TCRP construction funds from Project 35.4 to Project 35.2.

BACKGROUND:

The scope of the Los Angeles to Fullerton Triple Track project (TCRP Project 35) included the construction of a third main track along a 15-mile rail corridor shared by Pacific Surfliner and Metrolink trains; up to six new grade separations were included in the project scope. The project will improve passenger train operations and goods movement, resulting in greater schedule reliability and on-time performance for both Amtrak and Metrolink passenger rail service.

TCRP Project 35 was split into a number of sub-projects to allow more effective management of financing and construction activities. The sub-projects consist of track work, lead tracks and grade separation projects as shown in the following table.

Project Title	TCRP Number	Existing TCRP Funding	Proposed TCRP Funding
Pacific Surfliner Triple Track	35.1	\$5,762,000	\$5,762,000
LA-Fullerton Triple Track	35.2	\$57,413,000	\$61,035,000
Fifth Lead Track at Union Station	35.3	\$7,453,000	\$7,453,000
Valley View Grade Separation	35.4	\$23,698,000	\$20,076,000
Passons Blvd Grade Separation	35.5	\$2,174,000	\$2,174,000
Alameda Corridor East	54.3	\$3,500,000	\$3,500,000
Total		\$100,000,000	\$100,000,000

In January 2011, the Commission allocated \$25,570,000 in Trade Corridor Improvement Fund (TCIF) construction funds and in March 2011, \$17,744,000 of TCRP construction funds for TCRP Project 35.4. On May 28, 2012, the construction contract was awarded with \$6,478,000 in TCIF savings and \$7,362,000 in TCRP savings.

In October 2012, the Commission de-allocated \$6,478,000 in TCIF savings and transferred \$3,740,000 of TCRP construction savings to right of way for TCRP Project 35.4. It is now proposed that the remaining \$3,622,000 of TCRP construction award savings be de-allocated from TCRP Project 35.4, and transferred and allocated to TCRP Project 35.2. This allocation will fully fund Segment 8 of the Pacific Surfliner; Triple Track Burlington Northern Santa Fe Railroad project.

The proposed project funding plans are shown below.

REVISES:

Valley View Grade Separation Project (PPNO TC17, TCRP Project 35.4, TCIF #17)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Los Angeles	7	TC17	933889	LA	2010-11								
Implementing Agency: (by component)		PA&ED	Santa Fe Springs, City of			PS&E	Santa Fe Springs, City of						
		R/W	Santa Fe Springs, City of			CON	Santa Fe Springs, City of						
RTPA/CTC:		Los Angeles Metropolitan Transportation Commission											
Project Title:		Valley View Grade Separation Project											
Location:		In the Cities of Santa Fe Springs and La Mirada, at the intersection of Valley View Avenue/Stage Road (Milepost											
Description:		On BNSF rail line - demolish existing improvements, construct underpass, relocate utilities. (TCIF #17)											
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	12/13	13/14	14/15	15/16	16/17	R/W	CON	PA & ED	PS & E	R/W Supp	CON Supp
CMAQ													
Existing	14,489	14,489					6,500	7,989					
Change	0	0					0	0					
Proposed	14,489	14,489					6,500	7,989					
Demo													
Existing	2,000	2,000					2,000						
Change	0	0					0						
Proposed	2,000	2,000					2,000						
Demo													
Existing	800	800						800					
Change	0	0						0					
Proposed	800	800						800					
TCRP (Committed)													
Existing	23,698	23,698					6,094	14,004		3,600			
Change	(3,622)	(3,622)					0	(3,622)		0			
Proposed	20,076	20,076					6,094	10,382		3,600			
State Bond (TCIF)													
Existing	19,092	19,092						19,092					
Change	0	0						0					
Proposed	19,092	19,092						19,092					
Local Rail													
Existing	2,900	2,900					846	2,054					
Change	0	0					0	0					
Proposed	2,900	2,900					846	2,054					
Other State													
Existing	5,000	3,981	1,019				3,581	1,019		400			
Change	0	0	0				0	0		0			
Proposed	5,000	3,981	1,019				3,581	1,019		400			
Demo													
Existing	720	720						720					
Change	0	0						0					
Proposed	720	720						720					
Total													
Existing	68,699	67,680	1,019				19,021	45,678		4,000			
Change	(3,622)	(3,622)	0				0	(3,622)		0			
Proposed	65,077	64,058	1,019				19,021	42,056		4,000			

Pacific Surfliner; Triple Track Burlington Northern Santa Fe Railroad Project (PPNO 2002, TCRP Project 35.2)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Los Angeles	75	2002	R889SA	RAIL	2006-07	148.8	163.5						
Implementing Agency: (by component)		PA&ED	Caltrans			PS&E	Caltrans						
		R/W				CON	Caltrans						
RTPA/CTC:		Los Angeles Metropolitan Transportation Commission											
Project Title:		L.A.-Fullerton Triple Track and Grade Separation											
Location		In the communities of Pico Rivera, Santa Fe Springs, Norwalk and La Mirada.											
Description:		Construct 15 miles of third main track and six grade separations. (TCRP #35.2)											
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	12/13	13/14	14/15	15/16	16/17	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
IIP													
Existing	9,396	9,396						6,396	600	2,400			
Change	0	0						0	0	0			
Proposed	9,396	9,396						6,396	600	2,400			
TCRP (Committed)													
Existing	57,413	57,413						57,413					
Change	3,622	3,622						3,622					
Proposed	61,035	61,035						61,035					
State Bond													
Existing	32,000	32,000						32,000					
Change	0	0						0					
Proposed	32,000	32,000						32,000					
Total													
Existing	98,809	98,809						95,809	600	2,400			
Change	3,622	3,622						3,622	0	0			
Proposed	102,431	102,431						99,431	600	2,400			

RESOLUTION TAA-12-07 and RESOLUTION TFP-12-08

Be it Resolved, with all conditions stipulated still in effect, that the California Transportation Commission hereby amends the project applications for Traffic Congestion Relief Program Project 35.4 and Project 35.2 to reflect the changes described above and illustrated in the attached document.

Be it Further Resolved, that the California Transportation Commission hereby approves corresponding allocation amendments in accordance with the attached vote boxes; and

Be it Further Resolved, that the projects, as component phases or in their entirety, appear under Government Code Section 14556.40(a) and are entitled to participate in this allocation; and

Reimbursement of eligible costs are subject to the policies, restrictions and assurances as set forth in the Commission’s policy for allocating, monitoring, and auditing Traffic Congestion Relief Program projects, and are governed by the terms and conditions of the Fund Transfer Agreement, Program Supplement or Cooperative Agreement, and subsequent amendments to the same if required, as executed between the Implementing Agency and the Department.

RESOLUTION TCIF-P-1213-49

Be it Resolved, that the funding plan for the Valley View Grade Separation project (PPNO TC17, TCIF 17) is hereby amended as shown above.

Attachment

