

Memorandum

TAB 23

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: January 8, 2013

Reference No.: 3.11
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: William A. Mosby
Interim Division Chief
Transportation Programming

Subject: STATUS UPDATE ON TRADE CORRIDOR IMPROVEMENT FUND (TCIF) PROJECTS

SUMMARY

The California Department of Transportation (Department) is providing the status of the Trade Corridor Improvement Fund (TCIF) projects remaining to be delivered by the implementing agencies and to be allocated by the California Transportation Commission (Commission). The Department has compiled an assessment of each unallocated project, identified critical issues, and assigned a risk level.

As of December 2012, there are 33 TCIF projects totaling approximately \$892 million of bond funds that have yet to be allocated by the Commission. Of the 33 projects yet to be allocated, 13 are considered to have a “medium high-to-high risk” for delivery. Projects 6, 50, and 85 are considered “high risk”. Project 6 is currently evaluating schedule delays due to recirculation of the environmental document, 50 and 85 have a large number of Right of Way (RW) issues. The list of projects is sorted by Corridor Coalition and identifies the expected month of allocation. A risk assessment summary for each project is also included.

BACKGROUND

The Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006, passed by the voters in November 2006, included \$2.0 billion for the Proposition 1B TCIF Program. The Commission recognized that the needs far exceeded the amount authorized in the Proposition 1B TCIF program and increased the TCIF funding by approximately \$500 million from the State Highway Account. The Commission adopted guidelines established programming targets, which included an additional overprogramming for each corridor and a requirement to award contracts no later than December 31, 2013.

The assessment shows the TCIF remaining need of \$892 million including the allowed overprogramming, although only \$832 million is available for allocation. The Corridor Coalitions are working to address the overprogramming and are planning to be at available revenue levels by the end of 2012. The risk levels are color-coded as follows:

Low
Medium Low
Medium High
High

TCIF ID#	Risk	Co	Rte	Project	CTC Meeting
Northern California Trade Corridor Coalition					
2	Medium High	CC		Richmond Rail Connector	May 2013
3	Low	ALA		Outer Harbor Intermodal Terminals (OHIT) [City Site Prep Work and Backbone Infrastructure, Segment 3]	May 2013
4	Low	ALA	880	I-880 Reconstruction, 29th & 23rd Avenues, Oakland [SHOPP/TCIF]	Mar 2013
6	High	KER		Tehachapi Trade Corridor Rail Improvement Project	Jun 2013
10	Medium High	SJ	4	State Route 4 West Crosstown Freeway Extension Stage 1	Jun 2013
89	Medium High	SOL	80/ 680/ 12	Solano I-80/680/12 Connector	May 2013
Southern California Trade Corridor Coalition					
19	Low	LA	47/110	I-110 Fwy Access Ramp Improvement SR 47/I-110 NB Connector Widening	Mar 2013
20	Low	LA	110	C Street Access Ramps Improvements	May 2013
21	Medium Low	LA		Washington Boulevard Widening & Reconstruction	May 2013
32	Low	LA		Ports Rail System - Tier 1 (West Basin Road Rail Access Improvements) [Segment 2 - Berth 200 Rail Yard Track Connections]	Mar 2013
35	Medium High	ORA		State College Boulevard Grade Separation	May 2013
40	Medium High	ORA		Lakeview Avenue Overcrossing	Mar 2013
46	Low	RIV		Sunset Avenue Grade Separation	May 2013
48	Low	RIV		Avenue 56 Grade Separation on Yuma Subdivision of UPR Mainline	May 2013
50	High	RIV		Grade Separation at Clay Street Railroad Grade Crossing	Jun 2013
51	Medium Low	RIV		Riverside Avenue Grade Separation	May 2013
53	Low	RIV		Grade Separation at Magnolia Avenue Railroad Grade Crossing - BNSF	May 2013
57	Low	SBD	10	I-10 Corridor Logistics Access Project (Interchange Reconstruction at Citrus Avenue)	LONP
59	Low	SBD		ACE Glen Helen Parkway Railroad Grade Separation	Mar 2013

61	Low	SBD		ACE South Milliken Avenue Grade Separation at UP Los Angeles	May 2013
63	Low	SBD		Palm Avenue Grade Separation	Mar 2013
64	Medium Low	SBD		Lenwood Road Grade Separation	May 2013
65	Medium Low	SBD		Vineyard Avenue Grade Separation	May 2013
84	Medium Low	SBD		Laurel Street/BNSF Grade Separation	May 2013
85	High	RIV		Avenue 52 Grade Separation	Jun 2013
86	Medium High	LA		Alameda Corridor West Terminus Intermodal Railyard - West Basin Railyard Extension	Jun 2013
87	Medium High	LA		Cargo Transportation Improvement Emission Reduction Program - Phase 2	Jun 2013
90	Medium High	VEN		Hueneme Road Widening	May 2013
91	Medium Low	VEN	101	Route 101 Improvements from Los Angeles County Line to Moorepark Road	Mar 2013
San Diego Border Region					
68	Medium Low	SD	11	SR 11/Otay Mesa East Port of Entry [Segment 1 - SR 11/SR 905 Freeway to Freeway Connectors]	May 2013
70	Medium High	SD	5	10th Avenue Grade Separated Improvements	Jun 2013
75	Low	SD		Southline Rail Improvements - Mainline Improvements [Phase 4 - Final Palomar Siding and System Upgrades]	May 2013
Other Corridor					
92	Medium High	YOL		West Sacramento Rail Plan- Segment 5 Pioneer Bluff Bridge	Jun 2013

Definition of risk

Low - Projects within this category contain no known issues that will affect delivery.

Medium Low - Projects within this category have minor challenges that are being actively managed to stay on approved schedules.

Medium High - Projects within this category have numerous challenges or are scheduled for a June 2013 allocation. Projects are being aggressively managed to stay on the approved schedule.

High - Without change, these projects cannot be delivered and funded consistent with the program requirements.

Risk Assessment Summary

The Department has performed a project-by-project review to assess projects and identify critical items that remain to deliver each project and the level of risk associated with the remaining risk. The items have been listed here for commission information and identified as either as RW, environmental permitting, or design related risk. Risk is a judgment call at a point in time based on known issues. Issues have the ability to be resolved quickly or to turn into lengthy negotiations. Project risks change over time.

Northern California Trade Corridor Coalition

TCIF #2 – Richmond Rail Connector

Allocation: May Delivery Agency: Caltrans/BNSF Con Bond: \$10,880 Total Con: \$14,060

RW Risks		Target	Design Risks		Target	Permit Risks	Target
Apv End RW Date: 8/1/12		2/1/13	Apv End Design Date: 02/01/12		2/1/13	401	2/1/13
1 Parcel		2/1/13	Cooperative Agreement		2/1/13		

Overall Risk: ● Medium High

E76 Required: Yes Status: FHWA approval of federal funds is required for RW and Construction.

Critical Items: Anticipate the environmental document being submitted to FHWA for approval by end of December 2012. Future Consideration of Funding and Baseline amendment is targeted for the March 2013 CTC meeting. Permit application is drafted and will be filed once environmental is finalized. Cooperative agreement is required prior to obtaining the Federal authorization to proceed for RW.

TCIF #3 – Outer Harbor Intermodal Terminals (OHIT) [City Site Prep Work and Backbone Infrastructure, Segment 3]

Allocation: May Delivery Agency: City of Oakland Con Bond: \$176,341 Total Con: \$216,841

RW Risks		Target	Design Risks		Target	Permit Risks	Target
Apv End RW Date: 03/31/13		3/31/13	Apv End Design Date: 3/31/13		3/31/13		

Overall Risk: ☑ Low

E76 Required: No

Critical Items: Project moving forward under Design Build contract. Design is at 35 percent. Notice to Proceed expected in July 2013.

TCIF #4 – I-880 Reconstruction, 29th & 23rd Avenues, Oakland [SHOPP/TCIF]

Allocation: March Delivery Agency: Caltrans Con Bond: \$73,000 Total Con: \$80,000

RW Risks		Target	Design Risks		Target	Permit Risks	Target
Apv End RW Date: 10/31/12		1/31/13	Apv End Design Date: 12/1/11		1/31/13	None	
1 parcel (Donation)		1/31/13	Freeway Agreement		1/31/13		
3 utility relocations		1/31/13	Maintenance Agreement		1/31/13		

Overall Risk: ☑ Low

E76 Required: No

Critical Items: Notice to Proceed needed on three utility relocations. HQ comments received on PSE, working on response.

Freeway Agreement targeted for the City of Oakland's Board meeting on January 25, 2013. Can certify RW with a Cert 3W if needed, but expecting a RW Cert 2. RTL expected January 31, 2013. Maintenance Agreement not needed for RW certification, but is needed for RTL.

TCIF #6 – Tehachapi Trade Corridor Rail Improvement Project

Allocation: June Delivery: Agency Caltrans/BNSF Con Bond: \$54,000 Total Con: \$108,000

RW Risks		Target	Design Risks		Target	Permit Risks	Target
Apv End RW Date: N/A		N/A	Apv End Design Date: 12/1/11		Pending	401	Pending
						404	Pending
Overall Risk: <input checked="" type="checkbox"/> High E76 Required: No Critical Items: Environmental document will require recirculation which will cause the final environmental to be completed in December 2013. Caltrans is actively discussing schedule delays with all stakeholders.							

TCIF #10 – State Route 4 West Crosstown Freeway Extension Stage 1

Allocation: June Delivery Agency: SJCOG Con Bond: \$96,820 Total Con: \$134,040

RW Risks		Target	Design Risks		Target	Permit Risks	Target
Apv End RW Date: 5/1/13		5/1/13	Apv End Design Date: 6/1/13		6/1/13	RWCB	Complete
1 RON, requesting appearance		3/1/13	C&M agreement		3/30/13	7A/7B	Complete
Overall Risk: <input type="checkbox"/> Medium High E76 Required: No Critical Items: RW Cert 3W. RON appearance scheduled for January 8, 2013 CTC meeting. C&M agreement with HQ for review. PSE package submitted to OE in August 2012 needs to be followed up on. RTL expected in May 2013.							

TCIF #89 – Solano I-80/680/12 Connector

Allocation: May Delivery Agency: Caltrans Con Bond: \$24,000 Total Con: \$64,860

RW Risks		Target	Design Risks		Target	Permit Risks	Target
Apv End RW Date: 3/13/13		3/13/13	Apv End Design Date: 3/15/13		3/15/13	401	12/31/12
15 parcels		3/13/13				404	12/31/12
9 Utility relocations		3/13/13					
Overall Risk: <input type="checkbox"/> Medium High E76 Required: Yes Status: FHWA required to approve Financial Plan prior to approving E76. Critical Items: RW Cert 3W has been sent to the District office for review. HQ and FHWA approval will be required. Future Consideration of Funding pending for January 2013 CTC meeting. Record of Decision has been signed by the Department. Anticipate sending PSE package to HQ for review by early January 2013. RON hearings scheduled for the January 30, 2013 Solano County Transportation Board meeting. RTL expected by March 15, 2013.							

Southern California Trade Corridor Coalition

TCIF #19 – I-110 Fwy Access Ramp Improvement SR 47/I-110 NB Connector Widening

Allocation: March Delivery Agency: POLA Con Bond: \$14,700 Total Con: \$32,800

RW Risks		Target	Design Risks		Target	Permit Risks	Target
Apv End RW Date: N/A		1/31/13	Apv End Design Date: 2/28/13		12/31/12	None	
TCE		Completed	City B-Permit		1/31/13		
5 Utilities		12/31/12					
Overall Risk: <input checked="" type="checkbox"/> Low E76 Required: Yes Status: Working with District Local Assistance Office. Critical Items: Although Baseline Agreement does not include RW milestone, Caltrans is required to certify. Design at 100 percent.							

TCIF #20 – 110 - C Street Access Ramps Improvements

Allocation: May Delivery Agency: POLA Con Bond: \$8,300 Total Con: \$29,884

RW Risks		Target	Design Risks		Target	Permit Risks	Target
Apv End RW Date: N/A		3/31/13	Apv End Design Date: 1/31/13		3/31/13	None	
7 Utilities		3/31/13	Encroachment Permit		12/31/12		
			City B-Permit		12/31/12		
			Freeway Agreement		1/30/13		
			LADWP plans		3/31/13		

Overall Risk: Low
E76 Required: No
Critical Items: Although Baseline Agreement does not include RW milestone, Caltrans is required to certify. Design at 100 percent, apart from minor LADWP utility relocation design that will be completed in March 2013. Freeway Agreement targeted for LA City Council in February 2013. LADWP approval is driving schedule.

TCIF #21 – Washington Boulevard Widening & Reconstruction

Allocation: May Delivery Agency: City of Commerce Con Bond: \$5,800 Total Con: \$26,239

RW Risks		Target	Design Risks		Target	Permit Risks	Target
Apv End RW Date: 10/1/11		Complete	Apv End Design Date: 10/1/11		1/1/13	None	

Overall Risk: Medium Low
E76 Required: No
Critical Items: Design at 85 percent. Anticipate PSE to be completed by May 1, 2013 and RTL in June 2013. Amendment targeted for March 2013 CTC meeting to update schedule.

**TCIF #32 - Ports Rail System - Tier 1 (West Basin Road Rail Access Improvements)
[Segment 2 - Berth 200 Rail Yard Track Connections]**

Allocation: March Delivery Agency: POLA Con Bond: \$10,512 Total Con: \$24,700

RW Risks		Target	Design Risks		Target	Permit Risks	Target
Apv End RW Date: 4/1/12		12/31/12	Apv End Design Date: 6/1/12		2/28/13	PUC	12/15/12
			City B-Permits		2/28/13		

Overall Risk: Low
E76 Required: No
Critical Items: The discovery of unknown utility substructures has required a redesign of the rail alignment, which subsequently is causing a delay in finalizing permits. RW Cert with Local Assistance for review.

TCIF #35 – State College Boulevard Grade Separation

Allocation: May Delivery Agency: Fullerton Con Bond: \$34,107 Total Con: \$51,652

RW Risks		Target	Design Risks		Target	Permit Risks	Target
Apv End RW Date: 3/1/13		5/1/13	Apv End Design Date: 3/1/13		3/1/13	PUC	4/1/13
22 parcels/TCE		5/1/13	BNSF C&M Agreement		4/1/13		

Overall Risk: Medium High
E76 Required: Yes Status: Anticipate approval by July 2013.
Critical Items: RW Cert 3W will be submitted to Local Assistance in March 2013 and will require FHWA approval. OCTA has taken lead for RW in order to move project forward. Risk considered medium high based on number of parcels. Parcels consist of 14 residential, 8 commercial; all are partial take, easements and/or TCE. All offers out by December 21, 2012. RONs scheduled for the February 11, 2013 Local Board meeting. C&M agreement scheduled for the February 2013 City Council meeting with execution in March 2013. PUC to be approved after C&M agreement is executed.

TCIF #40 – Lakeview Avenue Overcrossing

Allocation: March Delivery Agency: OCTA Con Bond: \$28,685 Total Con: \$51,577

RW Risks		Target	Design Risks		Target	Permit Risks		Target
Apv End RW Date: 1/1/13		1/1/13	Apv End Design Date: 9/1/12		3/1/13	404		2/1/13
27 Parcels		1/1/13	BNSF C&M Agreement		3/1/13	401		2/1/13
						PUC		4/1/13

Overall Risk: ● Medium High
 E76 Required: Yes Status: Anticipate approval in April 2013
 Critical Items: Anticipate RW Cert 3 by December and RW Cert 2 by March 2013. RW paperwork has been submitted to Local Assistance. C&M agreement scheduled for the January 2013 Board Meeting, with execution in March 2013. Design anticipated to be completed in January 2013. Applications for permits have been filed. Expect PUC approval in April after C&M is executed. Risk considered medium high based on number of parcels.

TCIF #46 – Sunset Avenue Grade Separation

Allocation: May Delivery Agency: City of Banning Con Bond: \$10,000 Total Con: \$32,200

RW Risks		Target	Design Risks		Target	Permit Risks		Target
Apv End RW Date: 7/1/11		12/27/12	Apv End Design Date: 7/1/11		11/30/12	None		
8 parcels		12/27/12	UPPR C&M Agreement		11/30/12			

Overall Risk: Low
 E76 Required: Yes Status: Working with District Local Assistance office.
 Critical Items: All property owners have settled. Utility coordination is ongoing. Received second draft of C&M agreement from UPPR. Design is at 100 percent. Baseline amendment is targeted for the March 2013 CTC meeting.

TCIF #48 – Avenue 56 Grade Separation on Yuma Subdivision of UPR Mainline

Allocation: May Delivery Agency: Riverside Co. Con Bond: \$10,000 Total Con: \$23,500

RW Risks		Target	Design Risks		Target	Permit Risks		Target
Apv End RW Date: 3/30/12		2/29/13	Apv End Design Date: 6/29/12		2/28/13	None		
5 parcels		2/29/13						

Overall Risk: Low
 E76 Required: No
 Critical Items: RW Cert 2 expected by end of February 2013. Four properties are in condemnation, all others have settled. Court condemnation hearing is scheduled for December 18, 2012. Utility coordination is ongoing.

TCIF #50 – Grade Separation at Clay Street Railroad Grade Crossing

Allocation: June Delivery Agency: Riverside Co. Con Bond: \$12,500 Total Con: \$21,400

RW Risks		Target	Design Risks		Target	Permit Risks		Target
Apv End RW Date: 3/1/13		4/1/13	Apv End Design Date: 12/27/13		1/29/13	WQCB		Complete
12 parcels		4/1/13						
16 easement		4/1/13						
12 TEC		4/1/13						

Overall Risk: High
 E76 Required: Yes Status: Working with District Local Assistance office.
 Critical Items: Federal authorization to proceed with RW was received in late October 2012 and all first written offers have been sent. Federal authorization for utility relocation has been sent to FHWA and approval is expected in January 2013. Negotiations for RW acquisition have been initiated with property owners. RON proceeding is planned to go the Local Board in February 2013. Coordination with utility companies continues. Groundwater field testing has been completed and is being analyzed. High risk based on number of parcels and pending authorization to proceed.

TCIF #51 – Riverside Avenue Grade Separation

Allocation: May Delivery Agency: City of Riverside Con Bond: \$8,500 Total Con: \$20,675

RW Risks		Target	Design Risks		Target	Permit Risks		Target
Apv End RW Date: 12/31/12		12/31/12	Apv End Design Date: 4/1/13		2/28/13			
11 parcels		12/31/12	Encroachment Permit		4/1/13			
			C&M Agreement		Complete			

Overall Risk: Medium Low

E76 Required: Yes Status: Will be submitted to District Local Assistance in February 2013. Expect approval in June 2013.

Critical Items: City has possession of all needed RW and anticipates a signed cert by December 2012. Encroachment Permit is required prior to advertisement of bids, which is scheduled for July 2013.

TCIF #53 – Grade Separation at Magnolia Avenue Railroad Grade Crossing - BNSF

Allocation: May Delivery Agency: Riverside Co. Con Bond: \$13,700 Total Con: \$43,816

RW Risks		Target	Design Risks		Target	Permit Risks		Target
Apv End RW Date: 3/29/13		3/15/13	Apv End Design Date: 11/30/12		1/29/13	None		
9 parcels		3/15/13	C&M Agreement		2/1/13			

Overall Risk: Low

E76 Required: Yes Status:

Critical Items: RW Cert 2. RON's approved on October 16, 2012. Court hearing targeted for February 2013 on six parcels to give County date of possession. Design is at 95 percent. Anticipate draft C&M agreement from BNSF by end of December 2012.

TCIF #57 – I-10 Corridor Logistics Access Project (Interchange Reconstruction Citrus Ave.)

Allocation: June Delivery Agency: SANBAG Con Bond: \$23,600 Total Con: \$47,200

RW Risks		Target	Design Risks		Target	Permit Risks		Target
Apv End RW Date: 4/30/11			Apv End Design Date: 4/30/11			None		

Overall Risk: Low

E76 Required: No

Critical Items: Project delivered under a LONP.

TCIF #59 – Glen Helen Parkway Railroad Grade Separation

Allocation: March Delivery Agency: San Bernardino Co Con Bond: \$7,172 Total Con: \$21,218

RW Risks		Target	Design Risks		Target	Permit Risks		Target
Apv End RW Date: 1/1/12		12/18/12	Apv End Design Date: 01/31/12		12/18/12	None		
2 RR Parcels		12/18/12	C&M Agreement		Complete			

Overall Risk: Low

E76 Required: No

Critical Items: All RW has been acquired. The RR parcels will be finalized with the execution of the C&M. Design at 100 percent. Allocation request was submitted on December 18, 2012. Baseline amendment pending for January 2013 to update the schedule, funding plan, and cost.

TCIF #61 – South Milliken Avenue Grade Separation at UP Los Angeles

Allocation: May Delivery Agency: City of Ontario Con Bond: \$14,521 Total Con: \$66,970

RW Risks		Target	Design Risks		Target	Permit Risks		Target
Apv End RW Date: 01/31/13		3/7/13	Apv End Design Date: 2/1/12		3/7/13	None		
10 Parcels		3/7/13	UP C&M Agreement		3/7/13			

Overall Risk: Low

E76 Required: No

Critical Items: One parcel is in procession and RON hearing scheduled for December 4, 2012 on ten remaining parcels. Design at 100 percent, with revision in progress; anticipate final signatures in late February/early March 2013. C&M with UP for review. Baseline Amendment pending for the January 2013 CTC meeting.

TCIF #63 – Palm Avenue Grade Separation

Allocation: March Delivery Agency: SANBAG Con Bond: \$9,390 Total Con: \$31,300

RW Risks		Target	Design Risks		Target	Permit Risks	Target
Apv End RW Date: 06/30/12		2/11/13	Apv End Design Date: 6/30/12		1/15/13	401	Complete
6 parcels		1/15/13	C&M Agreement		Complete	404	Complete
						1600	Complete

Overall Risk: Low
 E76 Required: Yes Status: Working with District Local Assistance office.
 Critical Items: RONs approved on all six parcels. Design at 100 percent. Baseline Amendment pending for the January 2013 CTC meeting.

TCIF #64 – Lenwood Road Grade Separation

Allocation: May Delivery Agency: City of Barstow Con Bond: \$6,694 Total Con: \$31,500

RW Risks		Target	Design Risks		Target	Permit Risks	Target
Apv End RW Date: 4/19/13		4/19/13	Apv End Design Date: 9/1/12		3/1/13	None	
5 parcels		4/19/13	C&M Agreement		2/28/13		

Overall Risk: Medium Low
 E76 Required: Yes Status: currently working on the request package.
 Critical Items: RW Cert 3, which must be upgraded to a Cert 2 prior to awarding construction contract. SANBAG has taken lead of RW to ensure delivery schedule is met. 35 parcels in total are needed; 20 parcels are in possession and RONs for remaining parcels have been approved. Order of possession targeted for March 13, 2013. Baseline amendment targeted for the March 2013 CTC meeting.

TCIF #65 – Vineyard Avenue Grade Separation

Allocation: May Delivery Agency: City of Ontario Con Bond: \$6,884 Total Con: \$33,365

RW Risks		Target	Design Risks		Target	Permit Risks	Target
Apv End RW Date: 6/30/12		3/7/13	Apv End Design Date: 12/31/11		3/7/13	404	1/10/13
4 parcels		3/7/13	C&M Agreement		2/31/13	408	1/10/13

Overall Risk: Medium Low
 E76 Required: No
 Critical Items: RW is on the critical path. One offer accepted. RON approved December 4, 2012 on the four remaining parcels. Design is at 100 percent, with revisions in progress. C&M with UPRR for review. Risk considered moderate based on number of parcels. Applications for permits have been filed. Baseline amendment pending for the January 2013 CTC meeting.

TCIF #84 – Laurel Street/BNSF Grade Separation

Allocation: May Delivery Agency: SANBAG Con Bond: \$11,917 Total Con: \$41,367

RW Risks		Target	Design Risks		Target	Permit Risks	Target
Apv End RW Date: 7/16/12		3/6/13	Apv End Design Date: 7/16/12		1/11/13	PUC	Complete
4 parcels		3/6/13	C&M Agreement		3/6/13		

Overall Risk: Medium Low
 E76 Required: No
 Critical Items: Total of eight parcels needed. Four RONs already approved (two of which are likely to settle). Of the remaining four; have possession and use of one, on is a RR parcel and will be covered in the C&M agreement, last two are likely to settle but RONs are scheduled for January 9, 2013 as a backup plan. Design at 100 percent. Baseline Amendment targeted for the March 2013 CTC meeting. C&M agreement is pending the review and approval of one last clause.

TCIF #85 – Avenue 52 Grade Separation

Allocation: June Delivery Agency: City of Coachella Con Bond: \$10,000 Total Con: \$24,366

RW Risks		Target	Design Risks		Target	Permit Risks		Target
Apv End RW Date: 4/1/13		4/1/13	Apv End Design Date: 4/1/13		2/28/13	None		
20 parcels (5 residential 15 commercial)		4/1/13	C&M Agreement		3/1/13			
Overall Risk: <input checked="" type="checkbox"/> High E76 Required: Yes Status: Will begin coordination with District Local Assistance in January 2013. Critical Items: Acquisition and compensation issues due to property values being less than owed. Offers out on all parcels. RON hearing scheduled for January 2013 by Local Board. Design at 90 percent. Risk considered high based on status of RW.								

TCIF #86 – Alameda Corridor West Terminus Intermodal Railyard -West Basin Railyard Extension

Allocation: June Delivery Agency: POLA Con Bond: \$20,712 Total Con: \$41,424

RW Risks		Target	Design Risks		Target	Permit Risks		Target
Apv End RW Date: 6/30/13		4/15/13	Apv End Design Date: 6/30/13		4/15/13	PUC		Complete
Utility Relocation		4/15/13	City B-Permit		4/1/13			
Overall Risk: ● Medium High E76 Required: No Critical Items: Project is progressing. Have determined Utility relocation is not needed. All RW on Port property. Design is at 60 percent.								

TCIF #87 – Cargo Transportation Improvement Emission Reduction Program - Phase 2

Allocation: June Delivery Agency: POLA Con Bond: \$23,164 Total Con: \$77,544

RW Risks		Target	Design Risks		Target	Permit Risks		Target
Apv End RW Date: 6/30/13		4/15/13	Apv End Design Date: 6/30/13		4/15/13	None		
4 Utility Relocation		4/15/13						
Overall Risk: ● Medium High E76 Required: No Critical Items: Project is progressing. Design is at 60 percent. Utility relocations will be part of the construction contract.								

TCIF #90 – Hueneme Road Widening

Allocation: May Delivery Agency: City of Oxnard Con Bond: \$1,462 Total Con: \$2,924

RW Risks		Target	Design Risks		Target	Permit Risks		Target
Apv End RW Date: 7/1/10		3/15/13	Apv End Design Date: 2/1/12		Complete	PUC		Complete
2 parcel		3/15/13						
Overall Risk: ● Medium High E76 Required: Yes Status: Approval required prior to advertising for construction. Critical Items: Partial takes are required from the Nature Conservancy and Oxnard Drainage District. Appraisals are being drafted. RW paperwork has been submitted to District Local Assistance office.								

TCIF #91 – Route 101 Improvements

Allocation: March Delivery Agency: City of Oxnard Con Bond: \$11,916 Total Con: \$49,297

RW Risks		Target	Design Risks		Target	Permit Risks		Target
Apv End RW Date:		Pending	Apv End Design Date:		Pending	None		
Four Utility Relocations								
Several TCE								
Overall Risk: ◆ Medium Low E76 Required: Yes Status: Request will be approved by Project Management Critical Items: Project programmed at the October 2012 CTC meeting. Baseline Agreement pending for the January 2013 CTC meeting. Future Consideration of Funding was originally approved at the May 2005 CTC meeting and is currently being Revalidated. PSE package has been submitted to OE for review.								

San Diego Border Region

TCIF #68 – SR 11/Otay Mesa East Port of Entry [Segment 1 - SR 11/SR 905 Freeway to Freeway Connectors]

Allocation: May Delivery Agency: Caltrans Con Bond: \$75,000 Total Con: \$76,500

RW Risks		Target	Design Risks		Target	Permit Risks	Target
Apv End RW Date: 4/30/13		3/15/13	Apv End Design Date: 4/30/13		4/1/13	None	
7 commercial parcels		3/15/13					
5 Utility relocations		3/15/13					

Overall Risk: ◆ Medium Low
E76 Required: Yes Status: FHWA approval of Financial Plan required for authorization of federal funds.
Critical Items: This project is a Design Sequencing project. RW will be Certified as a 3-DS with all parcels included in a workaround. HQ and FHWA approvals needed for RW cert. Financial Plan to be submitted to FHWA by end of December 2012. RTL by mid March 2013.

TCIF #70 – 10th Avenue Grade Separated Improvements

Allocation: June Delivery Agency: Port of San Diego Con Bond: \$1,550 Total Con: \$3,166

RW Risks		Target	Design Risks		Target	Permit Risks	Target
Apv End RW Date: 5/23/13		4/1/13	Apv End Design Date: 5/23/13		4/1/13	None	

Overall Risk: ● Medium High
E76 Required: No
Critical Items: Road Improvements only, no RW or permits needed. Design is at 65 percent.

TCIF #75 – Southline Rail Improvements - Mainline Improvements [Phase 4 - Final Palomar Siding and System Upgrades]

Allocation: May Delivery Agency: SANDAG Con Bond: \$66,660 Total Con: \$66,660

RW Risks		Target	Design Risks		Target	Permit Risks	Target
Apv End RW Date: N/A		N/A	Apv End Design Date: 6/1/13		5/1/13	None	

Overall Risk: ☑ Low
E76 Required: Yes Status:
Critical Items: No RW needed. Design is at 65 percent.

Other Corridor

TCIF #92 – West Sacramento Rail Plan – Segment Five Pioneer Bluff Bridge

Allocation: June Delivery Agency: Port of West Sac. Con Bond: \$9,600 Total Con: \$10,400

RW Risks		Target	Design Risks		Target	Permit Risks	Target
Apv End RW Date: TBD		5/15/13	Apv End Design Date: TBD		6/15/13	TBD	
TCE		5/15/13					

Overall Risk: ● Medium High
E76 Required: No
Critical Items: Project was programmed at the December 2012 CTC meeting. Baseline Agreement is targeted for the March 2013 CTC meeting. The environmental document is currently being updated and expected to be finalized mid May 2013. No parcel acquisitions are required and City owns land. Permit and Utility needs are being identified.

Acronym Legend			
BNSF	Burlington Northern Santa Fe	PSE	Plans, Specification and Estimates
C &M	Construction and Maintenance Agreement	PUC	Public Utility Company
Cert	Certification	RON	Resolution of Necessity
CTC	California Transportation Commission	RR	Rail Road
E76	Federal Authorization to Proceed	RTL	Ready to List
FHWA	Federal Highway Administration	RW	Right of Way
HQ	Head Quarters	TCE	Temporary Construction Easement
LONP	Letter of No Prejudice	UPRR	Union Pacific Rail Road
OE	Office Engineers		