

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5b.(1) SHOPP Projects</b> <span style="float: right;"><b>Resolution FP-12-32</b></span>				
1 \$3,700,000 Siskiyou 02-Sis-5 Var.	In Siskiyou and Shasta Counties, at various locations. <u>Outcome/Output:</u> Rehabilitate 19 bridges by repairing damage decks, sealing decks with methacrylate, placing polyester concrete overlays and repairing joint seals to extend the useful life of the bridges.	02-3452 SHOPP/12-13 \$3,305,000 0200020070 4 3E6504	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.119	\$74,000 \$3,626,000
2 \$800,000 Tehama 02-Teh-36 91.5	Near Mineral, at Mill Creek Bridge #8-0133. <u>Outcome/Output:</u> Place Rock Slope Protection (RSP) at the abutment and pier to prevent further scouring, maintain structural integrity and reduce the risk of lives and properties	02-3215D SHOPP/12-13 \$1,300,000 0200020139 4 2C2254	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.111	\$16,000 \$784,000
3 \$1,193,000 Sacramento 03-Sac-80 8.1/1.1	In and near Sacramento, at the North Avenue Overcrossing #24-106 and at the 80/244 Separation Bridge #24-292. <u>Outcome/Output:</u> Rehabilitate three bridges by patching deck spalls, sealing hinge cracks, replacing joint seals and applying polyester concrete overlays on decks to extend the useful life of the bridges.	03-6693 SHOPP/12-13 \$1,730,000 0300000099 4 0F6804	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.119	\$24,000 \$1,169,000
4 \$1,340,000 Santa Cruz 05-SCr-1 26.8/36.3	Near the city of Santa Cruz, from Laguna Road to Waddell Creek Bridge. <u>Outcome/Output:</u> Construct new guard railing, and upgrade existing guard railing, end treatments, crash cushions and improve drainage to reduce the number and severity of traffic collisions at 31 different locations.	05-1964 SHOPP/12-13 \$1,543,000 0500000204 4 0M9804	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.015	\$27,000 \$1,313,000
5 \$1,409,000 Santa Barbara 05-SB-166 0.9/4.8	Near Guadalupe, from Simas Road to Black Road. <u>Outcome/Output:</u> Relocate ditches, culverts, utility poles and other fixed objects to outside the 30-foot highway clear recovery zone (CRZ) at two locations in order to reduce the number and severity of traffic collisions  (Office of Traffic Safety (OTS) federal grant contribution: \$1,000,000)	05-1850 SHOPP/12-13 \$3,731,000 0500000056 4 0G1604	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.015	\$28,000 \$1,381,000
6 \$11,273,000 San Bernardino 08-SBd-15 R107.3	Approximately 30 miles east of Barstow, at the C.V. Kane Safety Roadside Rest Area (SRRA). <u>Outcome/Output:</u> Upgrade the aging and heavily used northbound and southbound SRRA's. Work will reconstruct, expand, and modernize comfort stations, walkways, parking, and utilities.	08-0176F SHOPP/12-13 \$11,335,000 0800000229 4 0G8404	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.250	\$225,000 \$11,048,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5c.(3) Locally Administered STIP Projects off the State Highway System</b> <span style="float: right;"><b>Resolution FP-12-33</b></span>				
1 \$15,000 Inyo County Inyo LTC 09-Inyo	West Bishop Roadway Reconstruction. In West Bishop, on various residential streets. Reconstruct roadways.  <u>Outcome/Output:</u> This project will provide greater motorist safety and extend the life of 3 miles of existing roadway.	09-2599 RIP / 12-13 PA&ED \$15,000 0913000022	2012-13 101-0042 SHA 20.30.600.621	\$15,000



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<b>2.5c.(3) Locally Administered STIP Projects off the State Highway System</b>				<b>Resolution FP-12-33</b>
2 \$25,000 Mariposa County Mariposa LTC 10-Mariposa	Mt. Bullion Cutoff Road Rehabilitation Phase 2. Near the town of Mariposa, on Mt. Bullion Cutoff Road, from Route 140 to 1.1 miles west of Route 49. Roadway Rehabilitation.  <i>Outcome/Output:</i> Reconstruct the road surface of approximately 2 lane-miles.	10-0209B RIP / 12-13 PS&E \$25,000 1013000080	2012-13 101-0042 SHA 20.30.600.621	\$25,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System</b>				<b>Resolution FP-12-33</b>
3 \$20,000 Humboldt County HCAOG 01-Humboldt	School Road Sidewalk and Bike Lane. In McKinleyville, between Fischer Road and Salmon Avenue. Construct sidewalks and bike lanes on School Road.  <i>Outcome/Output:</i> This project will complete a pedestrian and bicycle route from the main arterial road in McKinleyville to the Pacific Coast Bike Route. The expected benefit is less traffic congestion, improved roadway safety and aesthetics, and a reduction in human obesity.	01-2257 RIP TE / 12-13 R/W \$20,000 0100020174	2011-12 101-0890 FTF 20.30.600.731	\$20,000
4 \$45,000 Marin County Department of Public Works MTC 04-Marin	Miller Creek Class II Bicycle Lanes and Pedestrian Improvements. Near San Rafael. Construct a Class II bike lane on Miller Creek Road, from west of Route 101 to Las Gallinas Avenue by narrowing the median and restriping the roadway.  <i>Outcome/Output:</i> This project will provide increased bicycle safety and use on Miller Creek Road between Novato and San Rafael by adding approximately 1,200 linear feet of Class II bicycle lanes and will increase pedestrian safety by installing new curb ramps at the intersection of Marinwood Avenue and Miller Creek Road.	04-2127S RIP TE / 12-13 PS&E \$45,000 0413000149	2011-12 101-0890 FTF 20.30.600.731	\$45,000
5 \$728,000 City of Lancaster LACMTA 07-Los Angeles	<del>Downtown Lancaster Gateway &amp; Roundabout. In Lancaster in the Gateway District, Lancaster Boulevard &amp; 10th Street West. Install roundabout &amp; enhancements.</del>  <del>(Concurrent Consideration of Funding under Resolution E-13-04; January 2013.)</del>  <del>(A 12-month time extension for FY 11-12 funds programmed for CON was approved and expires on June 30, 2013.)</del>  <del>(Contributions from other sources: \$699,231.)</del>  <del><i>Outcome/Output:</i> This project will reduce the number of lanes on Lancaster Boulevard, shorten crossing distance, add approximately 600 feet of raised median, and add approximately 50,920 square feet of landscaped planter/park/plaza area at intersection. This project will reduce speeds through the intersection by approximately 5 mph, decrease pedestrian crossing distance by approximately 12 to 22 percent and eliminate all left turns and through movements from driveways on Lancaster Boulevard.</del>	<del>07-4318 RIP TE / 12-13 CON \$728,000 0712000240</del>	<del>2011-12 101-0890 FTF 20.30.600.731</del>	<del>\$728,000</del>
<i>Withdrawn prior to the CTC Meeting.</i>				



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Project #	Allocation Amount	Recipient	Project Title	PPNO	Budget Year	Amount by
RTPA/CTC	District-County	Location	Project Description	Program/Year Phase Prgm'd Amount Project ID	Item # Fund Type Program Code	Fund Type
<b>2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System</b>						<b>Resolution FP-12-33</b>
<del>65</del>	\$10,000	Inyo County	Ed Powers Bike Lanes. Near West Bishop, on Ed Powers Road, from Red Hill Road <b>Route 168</b> to Route 395. Construct Class II bike lanes.	09-2598 RIP TE / 12-13 PA&ED \$10,000 0913000021	2011-12 101-0890 FTF 20.30.600.731	\$10,000
		Inyo LTC	<u>Outcome/Output:</u> This project will provide a safer and less-congested alternative bicycle route along 2.4 miles of roadway.			
<del>76</del>	\$69,000	Town of Mammoth Lakes	Mammoth Creek Gap Closure. In Mammoth Lakes, adjacent to Old Mammoth Road from Minaret Road to Mammoth Creek. Construct Class I bike trail.	09-2597 RIP TE / 12-13 PA&ED \$69,000 0913000009	2011-12 101-0890 FTF 20.30.600.731	\$69,000
		Mono LTC	(Contributions from other sources: \$7,914.)			
		09-Mono	<u>Outcome/Output:</u> This project will complete a multi-use path system and provide a safer and less congested bicycle route.			



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<b>2.5c.(3) Local STIP Planning, Programming and Monitoring Projects</b>			<b>Resolution FP-12-33</b>	
<b>§ 7</b> \$316,000 Council of Fresno County Governments COFCG 06-Fresno	Planning, Programming and Monitoring	06-6L01 RIP / 12-13 CONST \$316,000 0613000131	2012-13 101-0042 SHA 20.30.600.670	\$316,000
<b>§ 8</b> \$300,000 Imperial County Transportation Commission Imperial CTC 11-Imperial	Planning, Programming and Monitoring	11-7200 RIP / 12-13 CONST \$300,000 1113000059	2012-13 101-0042 SHA 20.30.600.670	\$300,000

Project# Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5f. Informational Report – Emergency G-11 Allocations (2.5f.(1))</b>				
<b>1</b> \$500,000 Humboldt 01-Hum-96 7.9	Near Hoopa, north of Sugar Bowl Ranch Road. On November 23, 2012, a landslide occurred at this location closing both lanes of traffic. This project is to remove and dispose of slide debris, remove unstable rocks and stabilize the slope, repair the roadway surface, place erosion control measures, and provide traffic control as necessary.  Initial G-11 Allocation 11/28/12: \$500,000 (Additional \$10,000 was allocated for right of way purposes).	01-2370 SHOPP/12-13 0113000051 4 0C7704  Emergency	2011-12 302-0042 SHA 20.20.201.130	\$500,000
<b>2</b> \$1,500,000 Alameda 04-Ala-680 Var	In Alameda County on Routes 580, 680, and 880 at various locations. Copper wire theft in October 2012 from electrical pull boxes and control cabinets resulted in shutting off highway electrical systems including overhead lighting, ramp meters, traffic signals, and traffic operations systems (TOS). This project is to replace or repair damaged pull boxes, conduits, and cabinets; and replace stolen electrical wires. New pull boxes will be buried or welded shut to minimize the potential for future thefts.  Initial G-11 Allocation 11/28/12: \$1,500,000	04-0050Q SHOPP/12-13 0413000138 4 4H4104  Emergency	2011-12 302-0042 SHA 20.20.201.130	\$1,500,000
<b>3</b> \$200,000 Santa Clara 04-SCI-9 4.9	In Saratoga, at Saratoga Creek Bridge (Bridge #37-0074). On January 20, 2012, a vehicle crashed into the southbound bridge rail damaging the concrete rail and completely dislodging section of the metal rail. The initial allocation was for the reconstruction of the southbound bridge rail. The first supplemental was due to the inclusion of the northbound rail in the scope of the original project to ensure that the bridge rails are tied together to prevent rail failure in case of a heavy vehicle hit. This supplemental is to grind and level deck slab and pavement approaches, place a bicycle railing, and repair a parking lot damaged pavement used for storage of equipment during construction.  Initial G-11 Allocation 02/08/12: \$800,000 Supplemental G-11 Allocation 05/21/12: \$700,000 Supplemental G-11 Allocation 11/28/12: \$200,000 Revised Allocation: \$1,700,000	04-0388R SHOPP/11-12 0412000229 4 4G1704  Emergency	2011-12 302-0042 SHA 20.20.201.130	\$200,000



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<b>2.5f. Informational Report – Emergency G-11 Allocations (2.5f.(1))</b>				
4 \$1,500,000 Santa Clara 04-SCI-680 Var	In Santa Clara and San Mateo Counties on Routes 85, 87, 101, 280, 680, and 880 at various locations. Copper wire theft in October 2012 from electrical pull boxes and control cabinets resulted in shutting off highway electrical systems including overhead lighting, ramp meters, traffic signals, and traffic operations systems (TOS). This project is to replace or repair damaged pull boxes, conduits, and cabinets; and replace stolen electrical wires. New pull boxes will be buried or welded shut to minimize the potential for future thefts.	04-0412Q SHOPP/12-13 0413000141 4 4H4204  Emergency	2011-12 302-0042 SHA 20.20.201.130	\$1,500,000
Initial G-11 Allocation 11/28/12:		\$1,500,000		
5 \$500,000 San Bernardino 08-SBd-10 Var	In San Bernardino and Riverside Counties on Routes 10, 15, 210, 215, and 60 at various locations. Copper wire theft from electrical pull boxes and control cabinets resulted in shutting off highway electrical systems including overhead lighting, ramp meters, traffic signals, and changeable message signs (CMS). This project is to replace or repair damaged pull boxes, conduits, and cabinets; and replace stolen electrical wires. New pull boxes and electrical facilities will be equipped with anti-theft measures.	08-0033M SHOPP/12-13 0813000058 4 1C8604  Emergency	2011-12 302-0042 SHA 20.20.201.130	\$500,000
Initial G-11 Allocation 10/31/12:		\$500,000		

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<b>Informational Report – SHOPP Safety-Resolution G-03-10 Delegated Allocations (2.5f.(3))</b>				
1 \$7,216,000 Monterey 05-Mon-101 61.0/64.6	In Soledad and Gonzalez, between the Salinas River Bridge and the South Gonzalez Overcrossing; also at post miles 66.8/69.4. <u>Outcome/Output</u> : Construct concrete median barrier to reduce the severity and number of cross median collisions along 6.2 centerline miles.	05-1991 SHOPP/12-13 \$8,000,000 0500000316 4 0Q5704	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.010	\$144,000 \$7,072,000
Allocation date: 11/27/2012				
2 \$575,000 Orange 12-Ora-5 19.5	In Lake Forest, at the northbound off-ramp to Lake Forest Drive. <u>Outcome/Output</u> : Modify and synchronize traffic signals, extend left-turn lane, install flashing beacon and new guide signs, and modify drainage to reduce the number and severity of traffic collisions.	12-2726 SHOPP/12-13 \$575,000 1200020237 4 0L8704	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.010	\$11,000 \$564,000
Allocation date: 11/28/2012				



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<b>2.5g.(2a)</b>	<b>Allocation Amendment - Proposition 1B –State Administered Multi-Funded SR99/SLPP Project on the State Highway System</b>		<b>Resolution R99-AA-1213-11, Amending Resolution R99-A-1112-012 Resolution SLP1B-AA-1213-11, Amending Resolution SLP1B-A-1112-31</b>	
1 \$123,700,000 <del>\$100,536,000</del>	<b>SR 99 (South Stockton) Widening.</b> Near Stockton, from 0.3 mile north of Arch Road to 0.1 mile south of Route 4 West. Widen from 4 to 6 lanes and improve and reconstruct various interchanges.	10-7668 SR-99/11-12 CON ENG \$15,500,000 CONST \$101,100,000	004-6072 SR99 2011-12 304-6072 SR-99 20.20.722.000	\$15,500,000 <del>\$101,100,000</del> <b>\$79,456,000</b>
Department of Transportation SJCOG San Joaquin 10-SJ-99 15.0/18.6	Final Project Development - RIP: Support Estimate: \$16,472,000 Programmed Amount: <u>\$12,472,000</u> Adjustment: \$4,000,000 (Debit)			
	Final Project Development - IIP: Support Estimate: \$1,529,000 Programmed Amount: <u>\$1,558,000</u> Adjustment: \$ 0 (< 20%)	SLPP/12-13 CONST \$7,100,000 1000000409 4 3A1004	2011-12 304-6060 SLPP 20.20.724.000	\$7,100,000 <b>\$5,580,000</b>
	Final Right of Way - RIP: Support Estimate: \$ 519,000 Programmed Amount: <u>\$ 551,000</u> Adjustment: \$ 0 (< 20%)			
	(Future Consideration of Funding under Resolution E-09-19; March 2009.)			
	<b>(Concurrent SR 99 baseline amendment under Resolution R99-PA-1213-11; January 2013.)</b>			
	(Contributions from other sources: <del>\$36,800,000</del> <b>\$28,922,000.</b> )			
	Outcome/Output: Daily Travel Time Savings: \$4,722 hours. Peak Period Time Savings: 376,053 minutes.			
	<b><u>Amend Resolution R99-A-1112-012 to de-allocate \$21,644,000 SR 99 CONST, and amend Resolution SLP1B-A-1112-31 to de-allocate \$1,520,000 SLPP CONST, to reflect award savings.</u></b>			



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<b>2.5g.(2c) Allocation Amendment - Proposition 1B –Locally Administered Route 99 Project on the State Highway System</b>			<b>Resolution R99-AA-1213-13, Amending Resolution R99-A-1112-015</b>	
1 <del>\$37,100,000</del> <b>\$33,401,000</b>	<b>Kiernan Avenue Interchange.</b> In Salida, on Route 99 from 0.6 mile south of Route 219 to 0.4 mile north of Route 219, and on Route 219 from 0.1 mile west of Route 99 to 0.5 mile east of Route 219. Reconstruct interchange and construct auxiliary lanes.  (Future Consideration of Funding under Resolution E-12-45; June 2012.)  <b>(Concurrent SR 99 baseline amendment under Resolution R99-PA-1213-13; January 2013.)</b>  <u>Outcome/Output:</u> Daily travel time savings of 3,276 hours, and peak period time savings of 155,500 minutes.  <b><u>Amend Resolution R99-A-1112-015 to de-allocate \$3,699,000 SR 99 CONST to reflect award savings.</u></b>	10-9463 SR-99/11-12 CONST <del>\$37,100,000</del> <b>\$33,401,000</b> 1000000100 4CONL 0L3304	2011-12 304-6072 SR99 20.20.722.000  2012-13 304-6072 SR-99 20.20.722.000	\$12,100,000  <del>\$25,000,000</del> <b>\$21,301,000</b>



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<b>2.5g.(5a) Allocation Amendment - Proposition 1B –Locally Administered TCIF Projects off the State Highway System</b>		<b>Resolution TCIF-AA-1213-07, Amending Resolution TCIF-AA-1213-04</b>		
1 \$332,600,000 <b>\$263,938,000</b>	<b>San Gabriel Valley Grade Separation.</b> (TCIF Project 15 Phase Two) Perform fiber optic relocation and Sprint and Level 3 fiber optic communication lines will be relocated along the full 2.2 miles of the San Gabriel Trench project. In eastern Los Angeles County, the 2.2-mile San Gabriel Trench grade separation project will lower 1.4-mile section of UPRR railroad track in trench along the Alhambra Subdivision with bridges constructed at Ramona Street, Mission Road, Del Mar Avenue and San Gabriel Boulevard, allowing vehicles and pedestrians to pass over the tracks.	07-TC15 TCIF/11-12 CONST <del>\$332,600,000</del> <b>\$263,938,000</b> 0712000303	2011-12 104-6056 TCIF 20.30.210.300	\$332,600,000 <b>\$263,938,000</b>
Alameda Corridor-East Construction Authority SCAG 07-Los Angeles	(Related TCIF Programming Amendment under Resolution TCIF-P-1112-45; June 2012.)  (Future Consideration of Funding – Resolution E-11-08, January 2011.)  <u>Outcome/Output:</u> The project will eliminate four at-grade crossings, increase efficiency, reliability and throughput on the UPRR Alhambra subdivision mainline east-west corridor to accommodate the existing freight and passenger train traffic as well as projected increases in rail traffic. The project will reduce air pollution, estimated at 213 tons/year of air toxins and greenhouse emissions by 2030; eliminate an estimated 420 hours of vehicle delay each day at four crossings as well as delays for emergency responders and the potential for crossing collisions, estimated at one every four years.  <u>Amend Resolution TCIF-AA-1213-04 to de-allocate \$68,662,000 in TCIF CONST to reflect contract award savings.</u>			



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<b>2.5g.(5b) Allocation Amendment - Proposition 1B –Locally Administered TCIF Projects off the State Highway System</b>		<b>Resolution TCIF-AA-1213-08, Amending Resolution TCIF-A-1011-01</b>		
1 \$14,934,000 <b>\$9,548,000</b> Orange County Transportation Authority OCTA 12-Orange	<b>Placentia Avenue Undercrossing.</b> (TCIF Project 36) Placentia Avenue at the Burlington Northern Santa Fe Railroad (BNSF) tracks in the cities of Fullerton and Placentia, construct undercrossing.  (Contributions from local sources: <del>\$44,984,000</del> <b>\$44,502,000.</b> )  (CEQA – CE, 01/20/10)	12-TC36 TCIF/10-11 CONST <del>\$14,934,000</del> <b>\$9,548,000</b> 1200020072 402894L	2009-10 104-6056 TCIF 20.30.210.300	\$14,934,000 <b>\$9,548,000</b>
<p><u>Outcome/Output:</u> Decrease in traffic congestion and travel time. Eliminate potential collision points and provide greater driver safety.</p> <p><b><u>Amend Resolution TCIF-A-1011-01 to de-allocate \$5,386,000 in TCIF CONST to reflect contract award savings.</u></b></p>				

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<b>2.5g.(5c) Allocation Amendment - Proposition 1B –Locally Administered TCIF Projects off the State Highway System</b>		<b>Resolution TCIF-AA-1213-09, Amending Resolution TCIF-A-1011-01</b>		
1 \$22,642,000 <b>\$21,009,000</b> Orange County Transportation Authority OCTA 12-Orange	<b>Kraemer Boulevard Undercrossing.</b> (TCIF Project 38) Kraemer Boulevard at the Burlington Northern Santa Fe Railroad (BNSF) tracks. Construct undercrossing.  (Local match: <del>\$32,734,000</del> <b>\$30,372,000.</b> )  (Future Consideration of Funding – Resolution E-10-74)  (LONP for approved by the CTC [Resolution LONP1B-A-1011-02] on 8/12/10.)	12-TC38 TCIF/10-11 CONST <del>\$22,642,000</del> <b>\$21,009,000</b> 1200020248 <del>402894L</del> <b>402904L</b>	2009-10 104-6056 TCIF 20.30.210.300	\$22,642,000 <b>\$21,009,000</b>
<p><u>Outcome/Output:</u> Decrease in traffic congestion and travel time. Eliminate potential collision points and provide greater driver safety.</p> <p><b><u>Amend Resolution TCIF-A-1011-01 to de-allocate \$1,633,000 in TCIF CONST to reflect contract award savings.</u></b></p>				



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<b>2.5g.(5d) Allocation Amendment - Proposition 1B –Locally Administered TCIF Projects off the State Highway System</b>		<b>Resolution TCIF-AA-1213-10, Amending Resolution TCIF-A-1011-03</b>		
1 \$30,000,000 <b>\$23,582,000</b>  Orange County Transportation Authority OCTA 42-Orange	<b>Sperry Road Extension Project.</b> (TCIF Project 81) In Stockton, on Sperry Road from French Camp Road to Performance Drive. Construct 4-lane arterial.  (Contributions from local sources: \$20,000,000)  (Future Consideration of Funding Resolution E-09-60, July 2009.)	42-TC84 <b>10-TC-81</b> TCIF/10-11 CONST \$30,000,000 <b>\$23,582,000</b> 1000020431 4A2564L	2010-11 104-6056 TCIF 20.30.210.300	\$30,000,000 <b>\$23,582,000</b>
<b>City of Stockton SJCOG 10-San Joaquin</b>	<b>Outcome/Output:</b> Extend Sperry Road as a 4-lane arterial from French Camp Road to Performance Drive to create an east west connection linking the Airport to Interstate 5 and Route 99. This will improve goods and regional freight movements serving the Central Valley. This project will provide a reliable access to Stockton's Airport, businesses, and industrial facilities in the region.  <b>Amend Resolution TCIF-A-1011-03 to de-allocate \$6,418,000 in TCIF CONST to reflect contract award savings.</b>			

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<b>2.5g.(5e) Allocation Amendment - Proposition 1B –Locally Administered TCIF Projects off the State Highway System</b>		<b>Resolution TCIF-AA-1213-11, Amending Resolution TCIF-A-1112-01</b>		
1 \$91,305,000 <b>\$41,228,450</b>  Department of Transportation SANBAG 08-San Bernardino	<b>Colton Crossing Railroad Grade Separation</b> (TCIF Project 83) In the city of Colton, construction of a railroad grade separation of Union Pacific Railroad (UPRR) and Burlington Northern Santa Fe Railroad (BNSF) railroad tracks.  (Contributions from other sources: <del>\$73,200,000</del> <b>\$17,971,550</b> ; TIGER Funding - \$33,800,000.)  (Future Consideration of Funding under Resolution E-11-51, June 2011.)	08-0150D TCIF/13-14 CONST \$91,305,000 <b>\$41,228,450</b> 0000020887 S F006BA	<del>2010-11</del> <b>2011-12</b> 304-6056 TCIF 30.20.723.000	\$91,305,000 <b>\$41,228,450</b>
	<b>Outcome/Output:</b> Improve operational efficiency in the regional rail network by eliminating conflicting train movements at the Colton Crossing. Discourage a shift in goods movement from rail to truck and support regional passenger rail service by minimizing delays at the crossing.  <b>Amend Resolution TCIF-A-1112-01 to de-allocate \$50,076,550 in TCIF CONST to reflect contract award savings.</b>			



2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient Agency	Dst-County	RTPA/MPO	Corridor Name / Project Location	Program Prgm'd Amt	Project ID	Budget Year	Item #	Fund Type	Amount by Fund Type
<b>2.5g.(7) Proposition 1B - Traffic Light Synchronization Program (TLSP)</b>						<b>Resolution TLS1B-AA-1213-01</b> Amending Resolution TLS1B-A-1213-01					
1	\$7,500,000	Department of Transportation	MTC	04-SM-101	<b>San Mateo County Smart Corridor – Segment 3 (Project 5).</b> In San Mateo County on US 101, SR 82 (El Camino Real), SR 84, 109 and 114 from Whipple Avenue in Redwood City of San Mateo/Santa Clara County line. This project will deploy intelligent Transportation system (ITS) elements along state routes.  (CEQA – CE, 03/29/12) (NEPA – CE, N/A)  Final Project Development Adjustment: N/A  Final Right of Way Share Adjustment: N/A  <b>(This allocation was technically corrected at the December 2012 meeting to revise the Budget Item Number, Program Code and also to include contingency language.)</b>  <u>Outcome/Output:</u> Construct TOS, communication lines and interconnection of traffic signal systems along SR 82, SR 84, SR 109 and SR 114 and at select off ramps on US 101.  ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.  <b>Amend Resolution TLS1B-A-1213-01 to reallocate \$530,000 TLSP CONST to CON ENG.</b>	04-2140T	TLSP/12-13	2012-13	004-6064	TLSP	\$530,000
						CON ENG					\$7,500,000
						CONST					\$6,970,000
						<del>\$7,500,000</del>					
						<b>\$6,970,000</b>					
							0412000425	20.20.400.252			
							4A9254				

Project #	Allocation Amount	Recipient Agency	District-County	Project Title	Location	Project Description	Program/Year Phase	Prgm'd Amount	Project ID	Budget Year	Item #	Fund Type	Program Code	Amount by Fund Type
<b>2.5g.(10a) Proposition 1B – Locally Administered State-Local Partnership Program (SLPP)</b>						<b>Resolution SLP1B-A-1213-14</b> Projects off the State Highway								
1	\$508,000	Foster City	MTC	04-San Mateo	<b>Street Resurfacing – Various Locations.</b> In Foster City, on various streets. Asphalt overlay with ancillary work including AC base repair, pavement grinding, utility adjustment, and striping.  (CEQA – CE, 10/26/2012.)  <u>Outcome/Output:</u> Prevent costly rehabilitation work and enhance driving conditions for the users. Improvements would extend the useful life of the roads for at least 15 years.	SLPP/12-13	CONST	\$508,000	0413000177	2011-12	104-6060	SLPP	20.30.210.200	\$508,000
2	\$1,298,000	City of Clovis	COFCG	06-Fresno	<b>Sierra and Temperance Widening.</b> In the city of Clovis, at the intersection of Sierra and Temperance Avenues. Widen to a four-lane divided expressway and install traffic signal.  (CEQA – CE, 05/15/2012.)  (Contributions from other sources: \$1,298,000.)  <u>Outcome/Output:</u> This project serves to increase vehicle service capacity, reliability, safety, and security of the existing transportation system for motorized and non-motorized users, as well as improve quality of life, and promote an efficient management and operation system.	SLPP/12-13	CONST	\$1,298,000	0613000121	2012-13	104-6060	SLPP	20.30.210.200	\$1,298,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5g.(10a) Proposition 1B – Locally Administered State-Local Partnership Program (SLPP) Projects off the State Highway</b>			<b>Resolution SLP1B-A-1213-14</b>	
3 \$3,650,000 City of Fresno COFCG 06-Fresno	<b>Peach Avenue Widening.</b> In the city of Fresno, on Peach Avenue between Kings Canyon Road and Belmont Avenue. Widen from two-lanes to four-lanes.  (Future Consideration of Funding – Resolution E-09-08; January 2009.)  (Contributions from other sources: \$3,650,000.)  <u>Outcome/Output:</u> This project will improve traffic operations, reduce traffic accidents, and provide safe pedestrian access.	SLPP/12-13 CONST \$3,650,000 0613000123	2012-13 104-6060 SLPP 20.30.210.200	\$3,650,000
4 \$799,000 City of Clovis COFCG 06-Fresno	<b>Herndon Avenue Widening.</b> In the city of Clovis, on Herndon Avenue between Clovis and Fowler Avenues. Widen, provide dual left turn lanes, install traffic signal, sidewalks, median, curb and gutter.  (CEQA – CE, 09/19/2011.)  (Contributions from other sources: \$799,000.)  <u>Outcome/Output:</u> This project serves to increase vehicle service capacity, reliability, safety, and security of the existing transportation system for motorized and non-motorized users, as well as improve quality of life, and promote and efficient management and operation system.	SLPP/12-13 CONST \$799,000 0613000127	2011-12 104-6060 SLPP 20.30.210.200	\$799,000
5 \$567,000 City of Madera Madera CTC 06-Madera	<b>4<sup>th</sup> Street Rehabilitation.</b> In the city of Madera, on 4 <sup>th</sup> Street from Pine Street to east of K Street. Rehabilitation, reconstruction, and resurfacing.  (CEQA – CE, 08/26/2009.)  (Contributions from other sources: \$793,000.)  <u>Outcome/Output:</u> This project will extend the life of the roadway, improve street drainage and safety.	SLPP/12-13 CONST \$567,000 0613000124	2011-12 104-6060 SLPP 20.30.210.200	\$567,000
6 \$320,000 Town of Apple Valley SANBAG 08-San Bernardino	<b>Kiowa Road Widening, Phase II.</b> In the Town of Apple Valley, on Kiowa Road from Tussing Ranch Road to Del Oro Road. Road widening  (CEQA – CE, 07/27/2011.)  (Contributions from other sources: \$320,000.)  <u>Outcome/Output:</u> This project will improve motorist and bicyclist safety and relieve traffic congestion.	SLPP/12-13 CONST \$320,000 0813000070	2012-13 104-6060 SLPP 20.30.210.200	\$320,000
7 \$1,200,000 City of Big Bear Lake SANBAG 08-San Bernardino	<b>Village “L” Street Improvements.</b> On Village Drive from Big Bear Boulevard to Stocker Road and on Pine Knot Avenue from Cameron Drive to Big Bear Boulevard. Reconstruct roadway, replace curb, curb ramps, gutter, sidewalk, and install new drainage facilities.  (CEQA – CE, 07/17/2011.)  (Contributions from other sources: \$3,341,000.)  <u>Outcome/Output:</u> This project will reconstruct 0.7 mile of roadway, improve motorist and pedestrian safety, and prevent future flooding.	SLPP/12-13 CONST \$1,200,000 0813000072	2012-13 104-6060 SLPP 20.30.210.200	\$1,200,000



Note: This document was prepared following the California Transportation Commission meeting and is a reflection of the Department’s interpretation of actions taken by the Commission.

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5g.(10a) Proposition 1B – Locally Administered State-Local Partnership Program (SLPP) Projects off the State Highway</b>			<b>Resolution SLP1B-A-1213-14</b>	
8 \$400,000 City of Twentynine Palms SANBAG 08-San Bernardino	<b>National Park Drive Street Improvements.</b> On National Park Drive from Twentynine Palms Highway (SR 62) to Utah Trail. Construct curb, gutter, sidewalk, and bicycle paths.  (CEQA – CE, 09/12/2011.)  (Contributions from other sources: \$415,000.)  <u>Outcome/Output:</u> This project will reconstruct approximately 1.1 miles of street improvements and improve pedestrian and bicyclist safety.	SLPP/12-13 CONST \$400,000 0813000080	2012-13 104-6060 SLPP 20.30.210.200	\$400,000
9 \$922,000 City of Costa Mesa OCTA 12-Orange	<b>Redhill Avenue Rehabilitation.</b> On Redhill Avenue from Bristol Street to Paularino Avenue. Rehabilitate asphalt concrete roadway including the replacement of curb ramps, curb, and gutter and adjust utilities to grade.  (CEQA – CE, 10/16/2012.)  (Contributions from other sources: \$979,000.)  <u>Outcome/Output:</u> This project will rehabilitate the existing 4-lane facility and increase the useful life of 1.1 miles of roadway.	SLPP/12-13 CONST \$922,000 1200020077	2012-13 104-6060 SLPP 20.30.210.200	\$922,000
10 \$216,000 City of Rancho Santa Margarita OCTA 12-Orange	<b>Residential Road Rehabilitation.</b> On various residential streets in the northeastern portion of Rancho Santa Margarita. Rehabilitate asphalt concrete roadway and adjust utilities to grade.  (CEQA – CE, 09/06/2012.)  (Contributions from other sources: \$264,000.)  <u>Outcome/Output:</u> This project will rehabilitate the existing 2-lane facilities and increase the useful life of 2.2 miles of roadway.	SLPP/12-13 CONST \$216,000 1200020084	2012-13 104-6060 SLPP 20.30.210.200	\$216,000
11 \$336,000 City of Yorba Linda OCTA 12-Orange	<b>Yorba Linda Boulevard Rehabilitation.</b> In the city of Yorba Linda, along Yorba Linda Boulevard from Lakeview Avenue to Avocado Avenue and from Avenida Rio del Oro to Village Center Drive. Replace curb, gutter, sidewalk, and median curb and gutter.  (CEQA – CE, 05/24/2012.)  (Contributions from other sources: \$338,000.)  <u>Outcome/Output:</u> This project will rehabilitate the existing six-lane roadway and increase the useful life of approximately 0.8 mile of roadway.	SLPP/12-13 CONST \$336,000 1200020348	2012-13 104-6060 SLPP 20.30.210.200	\$336,000
12 \$318,000 City of Dana Point OCTA 12-Orange	<b>Residential Road Rehabilitation.</b> In the city of Dana Point, on various residential streets. Rehabilitate eight local streets.  (CEQA – CE, 06/25/2012.)  (Contributions from other sources: \$2,548,000.)  <u>Outcome/Output:</u> This project will rehabilitate the existing six northbound lanes and increase the useful life of 1.3 miles of roadway.	SLPP/12-13 CONST \$318,000 1213000053	2012-13 104-6060 SLPP 20.30.210.200	\$318,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5g.(10a) Proposition 1B – Locally Administered State-Local Partnership Program (SLPP) Projects off the State Highway</b>			<b>Resolution SLP1B-A-1213-14</b>	
13 \$410,000 City of Fullerton OCTA 12-Orange	<b>Magnolia Avenue Reconstruction.</b> In the city of Fullerton, on Magnolia Avenue from Orangethorpe Avenue to Ash Avenue. Replace curb, gutter, and drainage facilities and install ADA-compliant curb ramps.  (CEQA – CE, 07/19/2012.)  (Contributions from other sources: \$310,000.)  <u>Outcome/Output:</u> This project will rehabilitate the existing four-lane roadway and increase the useful life of 0.4 mile of roadway.	SLPP/12-13 CONST \$410,000 1213000054	2012-13 104-6060 SLPP 20.30.210.200	\$410,000
14 \$343,000 City of Fullerton OCTA 12-Orange	<b>Berkeley Avenue Reconstruction.</b> In the city of Fullerton, on Berkeley Avenue from Harbor Boulevard to 500 feet east of Lemon Street. Replace curb and gutter and adjusting utilities to grade.  (CEQA – CE, 07/31/2012.)  (Contributions from other sources: \$357,000.)  <u>Outcome/Output:</u> This project will rehabilitate the existing four-lane roadway and increase the useful life of 0.4 mile of roadway.	SLPP/12-13 CONST \$343,000 1213000055	2012-13 104-6060 SLPP 20.30.210.200	\$343,000
15 \$600,000 City of Irvine OCTA 12-Orange	<b>Jamboree Road Rehabilitation.</b> In the city of Irvine, on the northbound lanes of Jamboree Road from MacArthur Boulevard to Campus Drive. Rehabilitate pavement surface.  (CEQA – CE, 11/14/2012.)  (Contributions from other sources: \$268,000.)  <u>Outcome/Output:</u> This project will rehabilitate the existing six northbound lanes and increase the useful life of 0.8 mile of roadway.	SLPP/12-13 CONST \$600,000 1213000058	2012-13 104-6060 SLPP 20.30.210.200	\$600,000
16 \$973,000 City of Irvine OCTA 12-Orange	<b>Campus Drive Rehabilitation.</b> In the city of Irvine, on Campus Drive from University Avenue to Culver Drive. Replacement of median landscaping.  (CEQA – CE, 11/14/2012.)  (Contributions from other sources: \$648,000.)  <u>Outcome/Output:</u> This project will rehabilitate the existing four-lane roadway and increase the useful life of 1.4 miles of roadway.	SLPP/12-13 CONST \$973,000 1213000059	2012-13 104-6060 SLPP 20.30.210.200	\$973,000
17 \$343,000 City of Laguna Hills OCTA 12-Orange	<b>El Toro Road and Ridge Route Drive Rehabilitation.</b> In the City of Laguna Hills, on El Toro Road from Paseo de Valencia to Bridger Road and on Ridge Route Drive from Moulton Parkway to Avenida de la Carlota. ADA-compliant curb ramps, replacements of curb and gutter, and adjusting utilities to grade..  (CEQA – CE, 10/17/2012.)  (Contributions from other sources: \$594,000.)  <u>Outcome/Output:</u> This project will rehabilitate the existing six and two-lane roadways and increase the useful life of 1.0 mile of roadway.	SLPP/12-13 CONST \$343,000 1213000063	2012-13 104-6060 SLPP 20.30.210.200	\$343,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5g.(10a) Proposition 1B – Locally Administered State-Local Partnership Program (SLPP) Projects off the State Highway</b>			<b>Resolution SLP1B-A-1213-14</b>	
18 \$318,000 City of Placentia OCTA 12-Orange	<b>Valencia Avenue Rehabilitation.</b> From Yorba Linda Boulevard to the north city limits within the city of Brea. Rehabilitate asphalt concrete roadway, construct ADA-compliant curb ramps and sidewalk and adjust utilities to grade.  (CEQA – CE, 08/07/2012.)  (Contributions from other sources: \$318,000.)  <u>Outcome/Output:</u> This project will rehabilitate the existing 4-lane facility and increase the useful life of 1.1 miles of roadway.	SLPP/12-13 CONST \$318,000 1213000078	2012-13 104-6060 SLPP 20.30.210.200	\$318,000
19 \$95,000 City of Placentia OCTA 12-Orange	<b>Rose Drive and Yorba Linda Boulevard Intersection Improvements.</b> At the intersection of Rose Drive and Yorba Linda Boulevard. Modify existing traffic signals and create a dedicated right-turn lane.  (CEQA – CE, 08/07/2012.)  (Contributions from other sources: \$193,000.)  <u>Outcome/Output:</u> This project will reduce traffic accidents and provide congestion relief.	SLPP/12-13 CONST \$95,000 1213000079	2012-13 104-6060 SLPP 20.30.210.200	\$95,000
20 \$99,000 City of Rancho Santa Margarita OCTA 12-Orange	<b>Santa Margarita Parkway Rehabilitation.</b> On Santa Margarita Parkway from Avenida de Las Flores to Antonio Parkway.  (CEQA – CE, 09/28/2012.)  (Contributions from other sources: \$436,000.)  <u>Outcome/Output:</u> This project will rehabilitate the existing 6-lane facility and increase the useful life of 0.3 mile of roadway.	SLPP/12-13 CONST \$99,000 1213000080	2012-13 104-6060 SLPP 20.30.210.200	\$99,000
24 \$293,000 City of Laguna Woods OCTA 12-Orange	<del><b>El Tero Road Reconstruction.</b> In the city of Laguna Woods, on El Tero Road from Calle Senora to 900 feet west of Moulton Parkway. Repave roadway and construct ADA-compliant curb ramps.  (CEQA – CE, 09/24/2012.)  (Contributions from other sources: \$298,000.)  <u>Outcome/Output:</u> This project will rehabilitate the existing six-lane roadway and increase the useful life of 0.3 mile of roadway.</del>	<del>SLPP/12-13 CONST \$293,000 1213000082</del>	<del>2012-13 104-6060 SLPP 20.30.210.200</del>	<del>\$293,000</del>
<b>Withdrawn prior to CTC Meeting.</b>				
22 21 \$693,000 City of Newport Beach OCTA 12-Orange	<b>Balboa Boulevard and Channel Road Reconstruction.</b> On Balboa Boulevard from G Street to Chanel Road and on Chanel Road from Balboa Boulevard to East Ocean Front Alley.  (CEQA – CE, 09/06/2012.)  (Contributions from other sources: \$693,000.)  <u>Outcome/Output:</u> This project will rehabilitate the existing 2- lane facilities and increase the useful life of 0.75 mile of roadway.	SLPP/12-13 CONST \$693,000 1213000085	2012-13 104-6060 SLPP 20.30.210.200	\$693,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5g.(10b) Proposition 1B – Locally Administered State-Local Partnership Program (SLPP)</b>			<b>Resolution SLP1B-A-1213-15</b>	
1 \$318,000 <b>Orange County Transportation Authority OCTA 12-Orange</b>	<b>Acquisition of Three Alternate Fuel Trolley Buses.</b> Acquisition of three propane powered trolley buses. (CEQA – CE, 15302 (c).) (Contributions from other sources: \$318,000.)  <u>Outcome/Output:</u> Expand trolley services while reducing overall traffic congestion and greenhouse gas emissions.	SLPP/12-13 CONST \$318,000 1213000089 S T321GA	2012-13 104-6060 SLPP 30.10.724.000	\$318,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5g.(10c) Proposition 1B – Locally Administered State-Local Partnership Program (SLPP) Projects on the State Highway System</b>			<b>Resolution SLP1B-A-1213-16</b>	
1 \$1,000,000 El Dorado County <u>El Dorado LTC</u> El Dorado 03-ED-50 1.07/R2.40	<b>Silva Valley Parkway / US 50 Interchange.</b> In El Dorado County at the Silva Valley Parkway. Construct overpass, on and off ramps, signalized intersection, bicycle and pedestrian facilities.  Final Project Development: N/A  Final Right of Way: N/A  (Future Consideration of Funding – Resolution E-12-13, March, 2012.)  (A 12-month time extension for CON was approved and expires on June 30, 2013.)  (Contributions from local sources: \$35,000,000)  <u>Outcome/Output:</u> Construct one new interchange.	03-3302 SLPP/11-12 CONST \$1,000,000 0300000258 4CONL 1E2904	2012-13 304-6060 SLPP 20.20.724.000	\$1,000,000
2 \$3,500,000 City of Murrieta <u>Riverside CTC</u> Riverside 08-Riv-15 9.5/10.5	<b>I-15/Los Alamos Road Overcrossing Replacement.</b> In the City of Murrieta, at the intersection of Interstate 15 and the Los Alamos Road overcrossing. Replace the existing 2-lane overcrossing with a 4-lane structure. (CEQA – CE, 05/18/2010.)  (Allocation consists of both competitive [\$1,000,000] and formula [\$2,500,000] SLPP funds)  (Contributions from other sources: \$6,400,000)  <u>Outcome/Output:</u> Reconstruct the existing overcrossing.	08-0019N SLPP/12-13 CONST \$3,500,000 0800000250 4CONL 0H3804	2012-13 304-6060 SLPP 20.20.724.000	\$3,500,000





2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	Dist-PPNO Program / Year Programmed: Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.6a. Locally Administered STIP Transit Projects</b>		<b>Resolution MFP-12-05</b>		
1 \$718,000 Lake Transit Authority LCCAPC 01-Lake	<b>Purchase 5 Transit Vehicles.</b> Procurement of five diesel powered transit vehicles.  (CEQA – CE, 15302 (c).)  <u>Outcome/Output:</u> Maintain existing service reliability, safety and emissions compliance.	01-3061 RIP/12-13 CONST \$718,000 0113000049 S T323TA	2011-12 101-0046 PTA 30.10.070.626	\$718,000
2 \$700,000 City of Roseville SACOG 03-Placer	<b>Louis/Orlando Transfer Point Improvements.</b> Right of way acquisition of additional property adjacent to the existing bus transfer station.  (Concurrent Future Consideration of Funding - Resolution E-13-06; January 2013.)  (A 20-month time extension for allocation of FY 2010-11 funds programmed for R/W and CONST expires 2/28/13 per Waiver-11-31.)  (R/W savings of \$800,000 to be returned to Sacramento County regional share balance.)  <u>Outcome/Output:</u> Improve pedestrian safety and access to the bus transfer station.	03-3147 RIP/10-11 R/W <del>\$1,500,000</del> <b>\$700,000</b> CONST \$500,000 0313000158 S T322TA	2011-12 101-0046 PTA 30.10.070.625	\$700,000



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