

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5b.(1) SHOPP Projects</b>		<b>Resolution FP-12-20</b>		
1 \$795,000 Alameda 04-Ala-4 Var.	In Alameda and Contra Costa Counties, at various locations on Routes 4, 24 and 242. <u>Outcome/Output:</u> Replace metal beam guard railing approach end treatments to reduce the severity of vehicle collisions with the barriers.  Additional contributions: \$4,500,000 – Office of Traffic Safety (OTS) federal grant.	04-0075C SHOPP/12-13 \$796,000 0400000164 4 0A7904	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.015	\$16,000 \$779,000
2 \$441,000 San Francisco 04-SF-101 4.1/4.2	In the city of San Francisco, from 15 <sup>th</sup> Street to 16 <sup>th</sup> Street. <u>Outcome/Output:</u> Reconstruct bridge railing and deck at one location damaged by vehicle collision and fire.	04-0589Q SHOPP/12-13 \$570,000 0412000458 4 4G1604	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.131	\$9,000 \$432,000
3 \$2,331,000 San Joaquin 10-SJ-Var Var	In San Joaquin County on Routes 5, 132, and 580 at various locations. <u>Outcome/Output:</u> Install 124 traffic monitoring stations to facilitate Transportation Management Center' ability in providing traffic related information quickly and efficiently to the travelling public.	10-7161B SHOPP/12-13 \$2,590,000 1000000085 4 0K3304	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.315	\$47,000 \$2,284,000

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<b>2.5b.(1) Projects Amended into the SHOPP by Department Action</b>		<b>Resolution FP-12-20</b>		
4 \$2,286,000 San Bernardino 08-SBd-15 R17.2/R17.8	Near Cajon Pass, two miles north of Kenwood Avenue. <u>Outcome/Output:</u> Repair culvert and damaged slopes (sink hole).	08-0069N SHOPP/12-13 \$2,286,000 0812000197 4 0R8404	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.131	\$46,000 \$2,240,000
5 \$515,000 Los Angeles 07-LA-5 15.1/18.2	In the city of Los Angeles, on Routes 5, 10, 101 and 110 at various locations. <u>Outcome/Output:</u> Upgrade metal beam guard rail end treatments and crash attenuators at 31 locations to reduce the number and severity of collisions.  Additional contributions: \$750,000 – Office of Traffic Safety (OTS) federal grant.	07-4136 SHOPP/11-12 \$3,109,000 0700000515 4 274504	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.015	\$10,000 \$505,000
6 \$146,000 Amador 10-Ama-Var. Var.	In the city of Jackson, at various locations on Route 49; also in Calaveras and Tuolumne Counties on Routes 12 and 49. <u>Outcome/Output:</u> Construct 13 pedestrian curb ramps to comply with the Americans with Disabilities Act (ADA) standards.	10-0267 SHOPP/12-13 \$782,000 1000000296 4 0T8004	2012-13 302-0042 SHA 20.20.201.361	\$146,000



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<b>2.5b.(2) Allocation Amendment – SHOPP - Gerald Desmond Bridge Project</b>				<b>Resolution FP-12-24</b> Amending Resolution FP-10-32 <b>Resolution TCIF-AA-1213-06</b> Amending Resolution TCIF-A-1011-05
1 \$170,205,000 <b>\$16,548,000</b>  Los Angeles 07S-LA-710 3.7/6.0	At the Port of Long Beach at the Gerald Desmond Bridge. <u>Outcome/Output:</u> Replace the Gerald Desmond Bridge to restore bridge load capacity.  (SHOPP funded Trade Corridor Improvement Fund (TCIF) project.)  <b><u>Amend Resolutions FP-10-32 and TCIF-A-1011-05 to de-allocate \$153,657,000 SHOPP CONST.</u></b>	07-4425 SHOPP/10-11 <del>\$200,000,000</del> <b>\$46,548,000</b> 0700021080 4 288604	2011-12 302-0890 FTF 20.20.201.110	\$170,205,000 <b>\$16,548,000</b>

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Location Project Description Project Support Expenditures	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type												
<b>2.5c.(1) State Administered STIP Projects on the State Highway System</b>				<b>Resolution FP-12-21</b>												
1 \$4,820,000  Department of Transportation TCAG Tulare 06-Tul-216 1.9/2.9	State Highway 216 Widening. In Visalia, from Lovers Lane to east of McAullif Street. Widen to four lanes.  Final Project Development (RIP) Support Estimate: \$3,722,000 <u>Programmed Amount: \$2,560,000</u> Adjustment: \$1,162,000 (Debit)  Final Right of Way (RIP) Support Estimate: \$3,738,000 <u>Programmed Amount: \$2,610,000</u> Adjustment: \$1,128,000 (Debit)  (A four-month time extension for allocation of FY 2011-12 funds programmed for CONST expires 10/31/12, per Waiver 12-36.)  A follow-up landscaping project (PPNO 0106Y) will be split off as follows, funded from Tulare County regional shares:  <table border="0" style="margin-left: 40px;"> <tr> <td>PS&amp;E</td> <td>\$ 50,000</td> <td>FY 2012-13</td> </tr> <tr> <td>Const Support</td> <td>\$ 50,000</td> <td>FY 2013-14</td> </tr> <tr> <td><u>Const</u></td> <td><u>\$580,000</u></td> <td>FY 2013-14</td> </tr> <tr> <td>Total</td> <td>\$680,000</td> <td></td> </tr> </table> <u>Outcome/Output:</u> Widen and realign one mile of Route 216.	PS&E	\$ 50,000	FY 2012-13	Const Support	\$ 50,000	FY 2013-14	<u>Const</u>	<u>\$580,000</u>	FY 2013-14	Total	\$680,000		06-0106 RIP / 11-12 CONST ENG \$530,000 CONST <b>\$4,820,000</b> 0600000425 4 430704	2011-12 301-0042 SHA 20.20.075.600	\$4,820,000
PS&E	\$ 50,000	FY 2012-13														
Const Support	\$ 50,000	FY 2013-14														
<u>Const</u>	<u>\$580,000</u>	FY 2013-14														
Total	\$680,000															

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Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5c.(2) Locally Administered STIP TE Projects on the State Highway System</b> <span style="float: right;"><b>Resolution FP-12-22</b></span>				
1 \$53,000 City of Ceres StanCOG Stanislaus 10-Sta-99 R11.8/R11.9	Whitmore Avenue Landscaping. In Ceres, at the Whitmore Avenue interchange. Install landscaping and irrigation.  <u>Outcome/Output:</u> Planting of 5.9 acres of landscaping.	10-6631 RIP TE/ 12-13 PS&E \$53,000 1013000045 4PSEL 0X8604	2011-12 301-0042 SHA 301-0890 FTF 20.20.075.600	\$1,000   \$52,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5c.(3) Locally Administered STIP Projects off the State Highway System</b> <span style="float: right;"><b>Resolution FP-12-23</b></span>				
1 \$423,000 City of Trinidad HCAOG 01-Humboldt	Azalea Way and Pacific Court Reconstruction. In Trinidad, on Azalea Way from Edwards Street to Pacific Court. Construct curbs and gutters and install drainage facilities.  <u>Outcome/Output:</u> Reconstruction of approximately 500 feet of roadway to meet California Fire Code standards and improve drainage and safety.	01-2080 RIP / 12-13 CONST \$423,000 0100000040	2012-13 101-0042 SHA 20.30.600.620	\$423,000
2 \$1,200,000 City/County Association of Governments of San Mateo MTC 04-San Mateo	San Mateo County Smart Corridor. In San Mateo, on the corridor between US 101 and SR 82, from Whipple Avenue (Redwood City) to the San Mateo/Santa Clara County line. Install various Intelligent Transportation System (ITS) elements along SR 82 and major local streets in the corridor.  (Construction savings of \$262,000 to be returned to San Mateo County regional shares.)  <u>Outcome/Output:</u> Reduce traffic congestion on local streets through proactive traffic management by providing the ability to collect and disseminate arterial travel times, implement traffic responsive and time-of-day signal timing to improve traffic signal coordination and reduce delays long after major corridors and freeway connectors, effectively manage freeway traffic that utilizes local streets, share traffic information between Caltrans and local agencies to improve coordination, and collect and disseminate transit information.	04-2140U RIP / 12-13 CONST \$1,200,000 0413000107	2011-12 101-0890 FTF 20.30.600.620	\$1,200,000



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Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5c.(3) Local STIP Planning, Programming and Monitoring Projects</b>			<b>Resolution FP-12-23</b>	
3 \$120,000 Inyo County Local Transportation Commission Inyo LTC 09-Inyo	Planning, Programming and Monitoring	09-1010 RIP / 12-13 CONST \$120,000 0913000012	2012-13 101-0042 SHA 20.30.600.670	\$120,000
4 \$205,000 San Joaquin Council of Governments San Joaquin COG 10-San Joaquin	Planning, Programming and Monitoring	10-7952 RIP / 12-13 CONST \$205,000 1013000039	2012-13 101-0042 SHA 20.30.600.670	\$205,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5c.(4) Locally Administered STIP Transportation Enhancement Projects off the State Highway System (ADVANCEMENT)</b>			<b>Resolution FP-12-25</b>	
1 \$2,462,000 Solano Transportation Authority MTC 04-Solano	West B Street Bike/Pedestrian Undercrossing. In the city of Dixon. Construct a grade-separated bicycle/pedestrian crossing under the UPRR tracks between SR-113 and West A Street, relocate utilities, and build ADA compliant ramps on both sides of the tracks.  (Allocation partly funded from TE Reserve PPNO 04-5152A from Fiscal Year 2013-14 for \$570,000 and Fiscal Year 2014-15 for \$571,000.)  <u>Outcome/Output:</u> This project will improve pedestrian and bicycle crossing safety for hundreds of students.	04-5152L RIP TE/ 12-13 CONST \$1,321,000  RIP TE/ 13-14 CONST \$570,000  RIP TE/ 14-15 CONST \$571,000 0413000108	2011-12 101-0890 FTF 20.30.600.731	\$2,462,000





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Project# Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5f. Informational Report – Emergency G-11 Allocations (2.5f.(1))</b>				
3 \$350,000 Alameda 04-Ala-Var Var	In Alameda and Santa Clara Counties on various State Routes at various locations. Copper wire theft between April and July 2012 from electrical pull boxes and control cabinets resulted in shutting off highway electrical systems including overhead lighting, ramp meters, traffic signals, and traffic operations systems (TOS). This project is to replace or repair damaged pull boxes, conduits, and cabinets; and replace stolen electrical wires. New pull boxes will be buried or welded shut to minimize the potential for future thefts.  Initial G-11 Allocation 08/22/12: \$350,000	04-0017Q SHOPP/12-13 0413000076 4 4H0404  Emergency	2011-12 302-0042 SHA 20.20.201.130	\$350,000
4 \$500,000 Contra Costa 04-CC-80 4.06	In San Pablo, at the Riverside Pedestrian Overcrossing. On August 15, 2012, a truck with a high load travelling on Route 80 struck and tore the bottom of the Riverside Pedestrian Overcrossing (Bridge 28-0159). The impact damaged a bridge girder causing chunks of concrete to fall on the roadway below. This project is to repair damaged structure and replace concrete and reinforcing bars.  Initial G-11 Allocation 08/22/12: \$500,000	04-0242Q SHOPP/12-13 0413000083 4 4H0404 4H0904  Emergency	2011-12 302-0042 SHA 20.20.201.130	\$500,000
5 \$1,000,000 Contra Costa 04-CC-Var Var	In Contra Costa and Solano Counties on various State Routes at various locations. Copper wire theft between April and July 2012 from electrical pull boxes and control cabinets resulted in shutting off highway electrical systems including overhead lighting, ramp meters, traffic signals, and traffic operations systems (TOS). This project is to replace or repair damaged pull boxes, conduits, and cabinets; and replace stolen electrical wires. New pull boxes will be buried or welded shut to minimize the potential for future thefts.  Initial G-11 Allocation 08/22/12: \$1,000,000	04-0025Q SHOPP/12-13 0412000512 4 3E6904  Emergency	2011-12 302-0042 SHA 20.20.201.130	\$1,000,000
6 \$750,000 San Bernardino 08-SBd-62 56.0/58.4	Near Twentynine Palms, from 1.0 mile east of Ironage Road to 26.6 miles west of State Route 177. On August 29, 2012, an intense rainstorm in the low desert caused flooding, erosion, and undermining of the roadway. The shoulder and portions of the roadway were washed out and the highway was closed to traffic in both directions. This project is to re-establish damaged pavement, remove debris, repair damaged shoulders, replace spillway aprons and lateral support, and provide traffic control as necessary.  Initial G-11 Allocation 09/12/12: \$750,000	08-0227N SHOPP/12-13 0813000027 4 1C8204  Emergency	2011-12 302-0042 SHA 20.20.201.130	\$750,000

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<b>Informational Report – SHOPP Safety-Resolution G-03-10 Delegated Allocations (2.5f.(3))</b>				
1 \$656,000 Madera 06-Mad-99 23.3/23.8	Near Chowchilla, from 0.2 mile north of Califa Overhead to Avenue 24 Overcrossing. Also near Strathmore in Tulare County on Route 65 from 0.1 mile north of Avenue 196 to 0.1 mile south of Avenue 200. <u>Outcome/Output:</u> Construct median barrier to reduce the severity and number of cross median collisions along 0.9 centerline miles.  Allocation date: 09/14/2012	06-6522 SHOPP/12-13 \$680,000 0600020012 4 0M8004	2011-12 302-0042 SHA 30-0890 FTF 20.20.201.010	\$13,000 \$643,000

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Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Prgm'd Amount Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Codes	Amount by Fund Type
<b>Informational Report – SHOPP Safety-Resolution G-03-10 Delegated Allocations (2.5f.(3))</b>				
2 \$266,000 Orange 12-Ora-55 12.7	In and near the city of Orange, at the southbound connector on-ramp from eastbound Route 22. <u>Outcome/Output:</u> Improve surface drainage and safety by overlaying with Open Graded Asphalt Concrete (OGAC), modifying drainage, and upgrading metal beam guardrail (MBGR).  Allocation date: 08/31/2012	12-3530E SHOPP/12-13 \$300,000 1200020261 4 0M0004	2011-12 302-0042 SHA 20.20.201.010	\$266,000
3 \$2,520,000 Orange 12-Ora-91 3.1/4.2	In Anaheim, from Harbor Boulevard to East Street. <u>Outcome/Output:</u> Improve surface drainage and safety by overlaying pavement on westbound lanes and one bridge, reconstructing the median barrier, and making drainage system improvements.  Allocation date: 08/31/2012	12-4528A SHOPP/12-13 \$2,520,000 1200000354 4 0K5304	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.010	\$50,000 \$2,470,000

#	Dist	County	Route	Postmiles	Location/Description	EA	Program Code	Original Est. FM-09-06	Allocation
<b>2.5f. Informational Report – Minor Construction Program – Resolution G-05-05 Delegated Allocations (2.5f.(4))</b>									
1	05	SLO	46	4.1	Near Cambria at 1.8 miles east of Green Valley Creek Bridge (Bridge No. 49-207). Construct soldier pile wall and repair embankment failure at one location.	0C3304	201.150	\$1,000,000	\$983,000



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Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Location Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5g.(1a) Allocation Amendment - Proposition 1B – Locally Administered CMIA Projects on the State Highway System</b>		<b>Resolution CMIA-AA-1213-08, Amending Resolution CMIA-A-1112-042</b>		
1 \$24,000,000 <del>\$22,367,000</del>	<b>US 101/Capitol Expressway-Yerba Buena Interchange.</b> In San Jose on US 101, extending from US 101 Tully Interchange to Yerba Buena Interchange. Modify Capitol Expressway Interchange, construct NB slip-on ramp, SB off-ramp, and auxiliary lane between Capitol Expressway and Yerba Buena Interchange.	04-0460G CMIA/11-12 CONST <del>\$24,000,000</del> <b>\$22,367,000</b> 0400020484 4CONL 1G3604	2010-11 304-6055 CMIA 20.20.721.000	\$24,000,000 <b>\$22,367,000</b>
Santa Clara Valley Transportation Authority MTC 04-SCI-101 31.1/33.4	Final Project Development: N/A  Final Right of Way: N/A  (Project Scope is consistent with the baseline agreement approved under Resolution CMIA-P-1112-12B in March 2012.)  (Future Consideration of Funding – Resolution E-09-75, October, 2009.)  (Contributions from other sources: \$3,100,000.)  (Project CMIA funding is broken down as <del>\$20,900,000</del> <b>\$19,267,000</b> CONST and \$3,100,000 CONST ENG.)  <u>Outcome/Output:</u> Daily vehicle hours of delay savings anticipated - 3,530 hours.  <b><u>Amend Resolution CMIA-A-1112-042 to de-allocate \$1,633,000 CMIA CONST to reflect award savings.</u></b>			

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<b>2.5g.(1b) Allocation Amendment - Proposition 1B – Locally Administered CMIA Project on the State Highway System</b>		<b>Resolution CMIA-AA-1213-09, Amending Resolution CMIA-A-1112-050</b>		
1 \$44,275,000 <b>\$39,231,000</b>	<b>I-880/Stevens Creek Interchange Improvements.</b> On I-880 and I-280 in the city of San Jose. Reconfigure I-880/Stevens Creek Boulevard (eastern half); construct NB I-280 to NB I-880 Direct Connector Ramp.	04-0408G CMIA/11-12 CONST <del>\$44,275,000</del> <b>\$39,231,000</b> 0400001081 4CONL 445604	2011-12 304-6055 CMIA 20.20.721.000	\$44,275,000 <b>\$39,231,000</b>
Santa Clara Valley Transportation Authority MTC 04-SCI-880 0.7	(Future Consideration of Funding – Resolution E-11-77, October, 2011)  (Project CMIA funding is broken out as <del>\$34,775,000</del> <b>\$32,731,000</b> CONST and \$6,500,000 CON ENG.)  (Contributions from other sources: \$8,464,000.)  <u>Outcome/Outputs:</u> Daily vehicle-hours delay savings of about 9,992 hours.  <b><u>Amend Resolution CMIA-A-1112-050 to de-allocate \$2,044,000 CMIA CONST to reflect award savings.</u></b>			





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<b>2.5g.(1d) Allocation Amendment - Proposition 1B – State Administered CMIA Project on the State Highway System</b>		<b>Resolution CMIA-AA-1213-11, Amending Resolution CMIA-A-1112-029</b>		
1 \$58,600,000 <del>\$52,846,000</del>	<b>I-880 Southbound HOV Lane Extension- South Segment (Marina to Davis).</b> In Oakland and San Leandro, from Marina Boulevard to Davis Street. Extend the existing southbound HOV lane. The added scope includes improvements at the Davis Street Interchange.	04-0036F CMIA/11-12 CON ENG \$6,900,000 CONST <del>\$51,700,000</del> <b>\$45,946,000</b> 0412000339 4 3A9214	004-6055 CMIA 2011-12 304-6055 CMIA 20.20.721.000	\$6,900,000  <del>\$51,700,000</del> <b>\$45,946,000</b>
Department of Transportation MTC 04-Ala-880 22.6/24	Final Project Development: N/A Final Right of Way: N/A  (Future Consideration of Funding – Resolution E-11-03, January, 2011)  (Project Scope is consistent with the baseline amendment approved under Resolution CMIA-PA-1112-024 in January 2012.)  (Contributions from local sources: <del>\$800,000</del> <b>\$711,000</b> )  <u>Outcome/Outputs:</u> When combined with North Segment (PPNO 0036J), the overall I-880 Southbound HOV Lane Extension project will result in daily vehicle-hours of delay savings of about 3,161 hours.  <u>Amend Resolution CMIA-A-1112-029 to de-allocate \$5,754,000 CMIA CONST to reflect award savings.</u>			





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Project #	Allocation Amount	Recipient	County	Dist-Co-Rte	Postmile	Project Title	Project Description	Project Funding	PPNO Program/Year Phase	Prgm'd Amount	Project ID	Adv Phase	EA	Budget Year Item #	Fund Type	Program Code	Amount by Fund Type
<p><b>2.5g.(1f) Allocation Amendment - Proposition 1B – State-Administered Multi-Funded STIP/CMIA Project on the State Highway System (AB 608)</b></p> <p style="text-align: right;"><b>Resolution CMIA-AA-1213-13,</b> Amending Resolution CMIA-A-1112-019 <b>Resolution STIP1B-1213-02,</b> Amending Resolution FP-11-26</p>																	
1	\$23,760,000					<b>State Route 219 Widening – Phase 2.</b>	Near Salida, on Route 219 from Morrow Road to Route 108. Widen to 4 lanes.		10-9940C					2010-11			\$4,947,000
	<b>\$13,241,000</b>								RIP / 10-11					304-6058			<del>\$4,947,000</del> <b>\$497,000</b>
Department of Transportation						Final Project Development: (RIP)			\$4,300,000					TFA			
StanCOG						Support Estimate: \$ 3,100,000			CONST					20.20.075.600			
Stanislaus						Programmed Amount: <u>\$ 2,000,000</u>			<del>\$4,947,000</del>								
10N-Sta-219						Adjustment: \$ 1,100,000 (Debit)			<b>\$497,000</b>								
2.9/4.9						Final Right of Way: (RIP)			CMIA/10-11					2011-12			<del>\$18,813,000</del>
						Right of Way Estimate: \$17,541,000			CONST					304-6055			<del>\$18,813,000</del>
						Programmed Amount: <u>\$16,760,000</u>			<del>\$18,813,000</del>					CMIA			
						Adjustment: \$ 0 (< 20%)			<b>\$12,744,000</b>					20.20.721.000			<b>\$12,744,000</b>
									1000000013								
									4								
									0A8724								
						(An eight-month time extension for CON was approved at the June 2011 CTC meeting and expires on February 28, 2012.)											
						(Future Consideration of Funding under Resolution E-04-16; August 2004.)											
						(Project scope is consistent with the baseline agreement approved under Resolution CMIA-PA-0708-015 in June 2008.)											
						(Contributions from other sources: <del>\$4,480,000</del> <b>\$4,371,000</b> .)											
						<u>Outcome/Output:</u> Daily Travel Time Savings of 1,302 hours. Peak Period Time Savings of 51,851 minutes.											
						<b><u>(STIP CONST award savings of \$4,450,000 to be returned to Stanislaus County regional shares.)</u></b>											
						<b><u>Amend Resolution CMIA-A-1112-019 and Resolution FP-11-26 to de-allocate \$6,069,000 CMIA CONST to reflect award savings.</u></b>											

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<b>2.5g.(1g) Allocation Amendment - Proposition 1B State Administered CMIA Project on the State Highway System</b>			<b>Resolution CMIA-AA-1213-05</b> Amending Resolution CMIA-A-1112-030	
1 \$146,997,000 <b>\$104,708,000</b>	<b>I-5 Carpool Lane - Orange County Line to I-605 (Segment 3).</b> In Norwalk from Shoemaker Avenue to Silverbow Avenue, add HOV and mixed flow lane in each direction.  Final Project Development (IIP) Support Estimate: \$3,089,000 Programmed Amount: <u>\$3,089,000</u> Adjustment: \$ 0  Final Right of Way (RIP) Right of Way Estimate: \$10,697,000 Programmed Amount: <u>\$10,697,000</u> Adjustment: \$ 0  (Project scope is consistent with amended baseline agreement approved under Resolution CMIA-PA-1011-015 in November 2010.)  (Future Consideration of Funding – Resolution E-08-09, August 2008).  (Contributions from other sources: \$49,330,000)  <u>Outcome/Outputs:</u> Realign and reconstruct all lanes with one additional mixed flow lane in each direction.  <b><u>Amend Resolution CMIA-A-1112-030 to de-allocate \$42,289,000 CMIA CONST to reflect award savings.</u></b>	07-4154 CMIA/11-12 CON ENG \$15,261,000 CONST <del>\$131,736,000</del> <b>\$89,447,000</b> 0700001833 4 215934	004-6055 CMIA  2011-12 304-6055 CMIA 20.20.721.000	\$15,261,000  <del>\$131,736,000</del> <b>\$89,447,000</b>
2 \$188,020,000 <b>\$158,320,000</b>	<b>I-5 Carpool Lane - Orange County Line to I-605 (Segment 4).</b> In Norwalk from Silverbow Avenue to Orr and Day Road Overhead. Widening I-5 with HOV and mixed flow lanes.  Final Project Development (IIP) Support Estimate: \$2,498,000 Programmed Amount: <u>\$2,498,000</u> Adjustment: \$ 0  Final Right of Way (RIP) Right of Way Estimate: \$85,485,000 Programmed Amount: <u>\$85,485,000</u> Adjustment: \$ 0  (Future consideration of funding – Resolution E-08-09, August 2008).  (Contributions from other sources: \$101,190,000)  <u>Outcome/Outputs:</u> Realign and reconstruct all lanes with one additional mixed flow lane and one HOV lane in each direction.  <b><u>Amend Resolution CMIA-A-1112-030 to de-allocate \$29,700,000 CMIA CONST to reflect award savings.</u></b>	07-4155 CMIA/11-12 CON ENG \$16,693,000 CONST <del>\$171,327,000</del> <b>\$141,627,000</b> 0700001834 4 215944	004-6055 CMIA  2011-12 304-6055 CMIA 20.20.721.000	\$16,693,000  <del>\$171,327,000</del> <b>\$141,627,000</b>







2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5g.(5a) Proposition 1B – Locally Administered Rail TCIF Projects</b>		<b>Resolution TCIF-A-1213-02</b>		
1 \$65,800,000 Port of Oakland MTC 04-Alameda	<b>Outer Harbor Intermodal Terminals – Segment 2.</b> (TCIF Project 3.2) At the Port of Oakland within the city of Oakland. The project will construct rail access improvements from the Union Pacific mainline to the existing Joint Intermodal Terminal, connect a new 200-car railyard, and build new lead tracks off the Martinez Subdivision near the Emeryville yard, which will become the main entry point for all rail traffic to and from the Port.  (Original programming under Resolution TCIF-P-0708-01; April 2008.)  (Future Consideration of Funding - Resolution E-12-56; August 2012.)  (Contributions from other sources: \$8,800,000.)  <u>Outcome/Output:</u> Project will provide new capacity, improve access to the Port and reduce congestion on the Union Pacific mainline.	04-TC03 TCIF/12-13 CONST \$65,800,000 0013000057	2011-12 304-6056 TCIF 30.20.723.000	\$65,800,000
2 \$25,900,000 San Diego Association of Governments SANDAG 11-San Diego	<b>Southline Rail Improvements – Yard Expansion.</b> (TCIF Project 74. In the city of San Diego, community of San Ysidro, adjacent to the Mexican border; on the San Diego and Arizona Eastern Railroad between Beyer Boulevard and border. Add tracks to an existing rail yard.  (Concurrent Consideration of Funding under Resolution E-12-68, October 2012.)  (Contributions from other sources: \$14,560,000.)  <u>Outcome/Output:</u> The project will provide sufficient storage track for 96 additional rail cars. The project will result in increased safety and reduction of highway congestion by removing up to 31,800 truck trips per year, 96 percent increase in rail throughout annually, and a 100 percent increase in daily train operations.	11-0854 TCIF/12-13 CONST \$25,900,000 1100020247	2011-12 304-6056 TCIF 30.20.723.000	\$25,900,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5g.(5b) Allocation Amendment - Proposition 1B – Locally Administered TCIF Projects off the State Highway System</b>		<b>Resolution TCIF-AA-1213-05, Amending Resolution TCIF-A-1011-01</b>		
1 \$25,570,000 <b>\$19,092,000</b> City of Santa Fe Springs LACMTA 07-Los Angeles	<b>Alameda Corridor East (ACE): Gateway - Valley View Grade Separation Project.</b> TCIF Project 17. In the cities of Santa Fe Springs and La Mirada, on Valley View Avenue/Stage Road at Milepost 158.41 on the Burlington Northern Santa Fe Railroad (BNSF) rail line.  (CEQA – CE, 01/06/04.) NEPA – CE, 08/31/05, re-validated 03/1/10.)  <b>(Concurrent TCRP Program Amendment under Resolution TAA-12-03; October 2012.)</b>  (Contributions from local sources: \$2,900,000.)  <u>Outcome/Output:</u> Project will increase the efficiency on the BNSF main east-west corridor to accommodate the existing number of trains utilizing this corridor and future increase in the speed and volume of freight service and planned passenger rail service. The project will also enhance safety and traffic flow on Valley View and Stage Road through elimination of the at-grade crossing at PM 158.41 on the BNSF/LOSSAN rail corridor.  <b><u>Amend Resolution TCIF-A-1011-01 to de-allocate \$6,478,000 in TCIF Bond Program CONST to reflect contract award savings.</u></b>	07-TC17 TCIF/09-10 CONST <del>\$25,570,000</del> <b>\$19,092,000</b> 0700020895 933889L	2009-10 104-6056 TCIF 20.30.210.300	\$25,570,000 <b>\$19,092,000</b>

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5g.(10) Proposition 1B – Locally Administered State-Local Partnership Program (SLPP) Projects off the State Highway</b>		<b>Resolution SLP1B-A-1213-09</b>		
1 \$206,000 City of Madera MCTC 06-Madera	<b>South Gateway Drive Rehabilitation.</b> In the City of Madera, between Olive Avenue to South of 9 <sup>th</sup> Street. Rehabilitate, reconstruction and resurface.  (CEQA – CE, 08/17/2012.)  (Programming Amendment under Resolution SLP1B-P-1112-03; September 15, 2011.)  (Contributions from other sources: \$219,000.)  <u>Outcome/Output:</u> This project will eliminate pavement defects and repairs, and improve traffic circulation and safety.	SLPP/10-11 CONST \$206,000 0612000289	2011-12 104-6060 SLPP 20.30.210.200	\$206,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5g.(10) Proposition 1B – Locally Administered State-Local Partnership Program (SLPP) Projects off the State Highway</b>			<b>Resolution SLP1B-A-1213-09</b>	
2 \$273,000 City of Madera MCTC 06-Madera	<p><b>“D” Street and Almond Avenues Rehabilitation.</b> In the City of Madera, between Sherwood Avenue to Adell Street and Almond Avenue between Schnoor Avenue to Commerce Street. Rehabilitate, reconstruction and resurface.</p> <p>(CEQA – CE, 08/17/2012.)</p> <p>(Programming Amendment under Resolution SLP1B-P-1112-03; September 15, 2011.)</p> <p>(Contributions from other sources: \$286,000.)</p> <p><u>Outcome/Output:</u> This project will improve traffic circulation and safety and will preserve and maintain a safe and sound pavement.</p>	SLPP/10-11 CONST \$273,000 0612000290	2011-12 104-6060 SLPP 20.30.210.200	\$273,000
3 \$1,375,000 City of Indio RCTC 08-Riverside	<p><b>Monroe Street Improvements.</b> In the city of Indio, from Avenue 49 to Avenue 52. Widen Monroe Street to two lanes in each direction with a paved median, bicycle lanes, meandering sidewalk, and new traffic signals.</p> <p>(CEQA – MND, 08/20/2008.)</p> <p>(Contributions from other sources: \$1,375,000.)</p> <p><u>Outcome/Output:</u> This project will add capacity to relieve congestion and improve circulation.</p>	SLPP/12-13 CONST \$1,375,000 0813000029	2011-12 104-6060 SLPP 20.30.210.200	\$1,375,000



2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	Dist-PPNO Program / Year Programmed: Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.6a. Locally Administered STIP Transit Projects</b>				<b>Resolution MFP-12-02</b>
1 \$1,207,000 Mendocino Transit Authority MTA 01-Mendocino County	<b>10 Revenue Vehicle Replacement.</b> Acquisition of eight Type 1 and Type 3 gas fueled replacement vans; and two heavy duty clean diesel replacement buses.  <u>Outcome/Output:</u> Provide continued van and bus services in Mendocino County.	01-4497 RIP/12-13 CONST \$1,207,000 0113000029 S T317TA	2011-12 101-0046 PTA 30.10.070.626	\$1,207,000

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount																
<b>2.6e.(1) Allocation Amendment – Traffic Congestion Relief Program</b>			<b>Resolution TAA-12-02,</b> Amending Resolution TAA-08-12 <b>Resolution TFP-12-05,</b> Amending Resolution TFP-07-08																
1 \$0 Bay Area Rapid Transit District 04 - Alameda	<b>Project #1.1 – BART Extension from Fremont to Warm Springs.</b>  <b>Amend TFP-07-08 to decrease Right of Way by \$16,000,000 from \$27,318,000 to \$11,318,000, and increase Construction by \$16,000,000 from \$ 0 to \$16,000,000 in TCRP funds for Project # 1.1.</b>	Chapter 91 of the Statutes of 2000  889-3007 TCRF	\$0																
	<table border="1"> <thead> <tr> <th>Phase</th> <th>Original TFP-07-08 Amount <sup>(1)</sup></th> <th>Transfer</th> <th>Amended TFP-12-05 Amount</th> </tr> </thead> <tbody> <tr> <td>R/W</td> <td>\$27,318,000 <sup>(1)</sup></td> <td>( \$16,000,000 )</td> <td>\$11,318,000</td> </tr> <tr> <td>Construction</td> <td>\$ 0 <sup>(1)</sup></td> <td>\$16,000,000</td> <td>\$16,000,000</td> </tr> <tr> <td>Totals</td> <td>\$27,318,000 <sup>(1)</sup></td> <td>\$ 0</td> <td>\$27,318,000</td> </tr> </tbody> </table>	Phase	Original TFP-07-08 Amount <sup>(1)</sup>	Transfer	Amended TFP-12-05 Amount	R/W	\$27,318,000 <sup>(1)</sup>	( \$16,000,000 )	\$11,318,000	Construction	\$ 0 <sup>(1)</sup>	\$16,000,000	\$16,000,000	Totals	\$27,318,000 <sup>(1)</sup>	\$ 0	\$27,318,000		
Phase	Original TFP-07-08 Amount <sup>(1)</sup>	Transfer	Amended TFP-12-05 Amount																
R/W	\$27,318,000 <sup>(1)</sup>	( \$16,000,000 )	\$11,318,000																
Construction	\$ 0 <sup>(1)</sup>	\$16,000,000	\$16,000,000																
Totals	\$27,318,000 <sup>(1)</sup>	\$ 0	\$27,318,000																
	<p><sup>(1)</sup> Only includes \$27,318,000 allocated under TFP-07-08 for R/W. Does not include other TCRP funds allocated to project.</p> <p><u>Output/Outcome:</u> Complete R/W acquisitions and use R/W savings to complete construction.</p> <p><b>This is a Tier 1 project.</b></p>																		



2.6 Mass Transportation Financial Matters

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Fund Type	Amount by Fund Type																				
<b>2.6e.(2) Allocation Amendment - Traffic Congestion Relief Program</b>		<b>Resolution TAA-12-03, Amending Resolution TAA-10-08 Resolution TFP-12-06, Amending Resolution TFP-10-04</b>																					
1 \$0 City of Santa Fe Springs 07 – Los Angeles	<b>Project #35.4 – Valley View Grade Separation (PPNO TC17)</b>  Amendment to receive transfer of \$23,698,000 in TCRP funds (\$3,600,000 for PS&E, \$2,354,000 for R/W and \$17,744,000 for Construction) from Project 35.2.  <b>Amend TFP-10-04 to increase Right of Way by \$3,740,000 from \$2,354,000 to \$6,094,000, and decrease Construction by \$3,740,000 from \$17,744,000 to \$14,004,000 in TCRP funds for Project 35.4.</b>	Chapter 91 of the Statutes of 2000  889-3007 TCRF	\$0																				
	<table border="1"> <thead> <tr> <th></th> <th>Original TFP-10-04 Allocation</th> <th>Transfer</th> <th>Amended TFP-12-06 Amended Amount</th> </tr> </thead> <tbody> <tr> <td><b>Phase</b></td> <td></td> <td></td> <td></td> </tr> <tr> <td>R/W</td> <td>\$ 2,354,000</td> <td>\$3,740,000</td> <td>\$ 6,094,000</td> </tr> <tr> <td>Construction</td> <td>\$17,744,000</td> <td>(\$3,740,000)</td> <td>\$14,004,000</td> </tr> <tr> <td><b>Total</b></td> <td><b>\$23,698,000</b></td> <td><b>\$ 0</b></td> <td><b>\$23,698,000</b></td> </tr> </tbody> </table>		Original TFP-10-04 Allocation	Transfer	Amended TFP-12-06 Amended Amount	<b>Phase</b>				R/W	\$ 2,354,000	\$3,740,000	\$ 6,094,000	Construction	\$17,744,000	(\$3,740,000)	\$14,004,000	<b>Total</b>	<b>\$23,698,000</b>	<b>\$ 0</b>	<b>\$23,698,000</b>		
	Original TFP-10-04 Allocation	Transfer	Amended TFP-12-06 Amended Amount																				
<b>Phase</b>																							
R/W	\$ 2,354,000	\$3,740,000	\$ 6,094,000																				
Construction	\$17,744,000	(\$3,740,000)	\$14,004,000																				
<b>Total</b>	<b>\$23,698,000</b>	<b>\$ 0</b>	<b>\$23,698,000</b>																				
	<u>Output/Outcome:</u> Construct grade separation at Valley View Avenue.																						

Project # Allocation Amount Recipient RTPA/CTC District-County	Location Project Description	Program / Year Programmed: Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.6f.(2) Proposition 1A–High-Speed Passenger Train Bond Program</b>		<b>Resolution HST1A-A-1213-03</b>		
1 \$10,974,000 San Joaquin Regional Rail Commission SJCOG 10-San Joaquin	<b>ACE Stockton Passenger Track Extension (Gap Closure).</b> Constructs a 2.57 mile, dedicated passenger rail track north of downtown Stockton interlocking between the Union Pacific and the Burlington Northern/Santa Fe Railroads.  (CEQA –CE, 21080 (b)(10))	HSR/12-13 CONST \$10,974,000 1012000034 S R302GA	2012-13 104-6043 HSPTBF 30.10.100.000	\$10,974,000
	<u>Outcome/Output:</u> Improve train access to station and passenger boarding access points.			

