2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) SHOPP Projects				**Resolution FP-12-14**
1 $4,040,000 Butte 03-But-70 28.2	Near Oroville, at West Branch Feather River Bridge (# 12-0134). Outcome/Output: Seismic retrofit one bridge and repair of damaged worn elements.	03-2269 SHOPP/12-13 $16,302,000 0300000266 4 1E5104	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.113	$81,000 $3,959,000
2 $4,800,000 El Dorado 03-ED-50 73.7/75.4	In and near South Lake Tahoe, from entrance to South Tahoe Airport to Route 89. Outcome/Output: Construct water quality collection and treatment facilities to comply with California Regional Water Quality Control Board.	03-3233B SHOPP/12-13 $5,500,000 0300000214 4 1A7324	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.335	$96,000 $4,704,000
3 $2,049,000 Fresno 06-Fre-168 T25.5/R32.9	In and near Prather, from north of Oak Creek Road to north of S and E Road. Outcome/Output: Rehabilitate pavement, including digging out failed areas, sealing cracks, and overlaying with rubberized asphalt concrete to improve safety and ride quality along 14 lane miles.	06-6311 SHOPP/12-13 $3,700,000 0600020366 4 0H1004	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.121	$41,000 $2,008,000
4 $3,713,000 Fresno 06-Fre-Var. Var.	In Fresno, Kings, Madera, and Tulare Counties at various bridges. Outcome/Output: Seismic retrofit of eleven different bridges to preserve roadway safety and structural integrity during seismic events.	06-1243 SHOPP/12-13 $3,405,000 0600000025 4 0C1304	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.113	$74,000 $3,639,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) Projects Amended into the SHOPP by Department Action				**Resolution FP-12-14**
5 $8,200,000 Siskiyou 02-Sis-96 R0.0/77.5	Near Somes Bar, from Salmon River Bridge No. 02-0177 to Klamath River Bridge No. 02-117. Outcome/Outputs: Provide preventive maintenance for six bridges to extend the life of the bridges and prevent the need for more extensive repairs in the future.	02-3491 SHOPP/12-13 $8,200,000 0212000081 4 2E2914	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.119	$164,000 $8,036,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(2) SHOPP Projects (Doyle Drive)				**Resolution FP-12-15**
1 $6,000,000 San Francisco 04-SF-101 8.0/9.8	In San Francisco, from Marina Boulevard to south of the Golden Gate Bridge. Outcome/Output: Improve the seismic, structural and traffic safety of Doyle Drive to maintain structural integrity.	04-0619P SHOPP/12-13 $29,730,000 0400020166 4 1637U4	2012-13 302-0042 SHA 20.20.201.110	$6,000,000

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Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(3) Allocation Amendment - SHOPP Projects				**Resolution FA-12-13** ~~Amending Resolution FP-12-48~~ **Amending Resolution FP-11-48**
1 ~~$8,000,000~~ **$7,551,000** Santa Clara 04-SCl-85 R18.0/R23.9	Near Cupertino from Route 280 to Route 101. Outcome/Output: Install ramp metering and Intelligent Transportation System (ITS) at various locations to enhance safety, maximize the efficient use of the highway system and improve travel times. (FCO only to CMIA project, PPNO 0024.) **Amend Resolution FP-12-48 to de-allocate $449,000 SHOPP CONST to reflect savings.**	04-0440E SHOPP/11-12 ~~$8,000,000~~ **$7,551,000** 0400020481 4 154204	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.315	~~$160,000~~ **$151,000** ~~$7,840,000~~ **$7,400,000**
2 ~~$1,434,000~~ **$1,883,000** Alameda 04-Ala-92 4.1/6.0	On Route 92, from Clawiter Road to Hesperian Boulevard; also on Route 880 at Decoto Road on-ramps. Outcome/Output: Install ramp metering and Intelligent Transportation System (ITS) at various locations to enhance safety, maximize the efficient use of the highway system and improve travel times. (FCO only to CMIA project, PPNO 0024.) **Amend Resolution FP-12-48 to allocate $449,000 SHOPP CONST to reflect increases.**	04-0024E SHOPP/11-12 ~~$1,434,000~~ **$1,883,000** 0400020302 4 153004	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.31	~~$29,000~~ **$38,000** ~~$1,405,000~~ **$1,845,000**

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Location Project Description Project Support Expenditures	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(1a) State Administered STIP Projects on the State Highway System				**Resolution FP-12-16**
1 $8,260,000 Department of Transportation LACMTA Los Angeles 07S-LA-10 33.4/37.5	Baldwin Park – Soundwalls. In Baldwin Park and West Covina, from Puente Avenue to Citrus Street. Construct soundwall (both directions). Final Project Development: N/A Final Right of Way (IIP) Right of Way Estimate: $ 384,000 Programmed Amount: $ 304,000 Adjustment: $ 80,000 (Debit) (Project to be combined with STIP project PPNO 0309N, Route 10 HOV lanes – Puente Avenue to Citrus Street, for construction purposes.) (A two-month time extension for CON was approved at the June 2012 CTC meeting and expires on August 31, 2012.) Outcome/Output: Construct soundwalls.	07-0309S RIP / 11-12 CONST $3,642,000 IIP / 11-12 CONST $4,618,000 0700000085 4 1170U4	2011-12 301-0042 SHA 301-0890 FTF 20.20.075.600 2011-12 301-0042 SHA 301-0890 FTF 20.20.025.700	$73,000 $3,569,000 $92,000 $4,526,000

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Location Project Description Project Support Expenditures	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(1b) State Administered STIP Transportation Enhancement Projects on the State Highway System				**Resolution FP-12-17**
1 $1,075,000 Department of Transportation StanCOG Stanislaus 10-Sta-99 R2.3/R20.2	Stanislaus 99 Corridor Bridge Enhancement. In Turlock, Ceres, and Modesto, at various locations from Linwood Avenue to Beckwith Road. Improve corridor aesthetics. Final Project Development Support Estimate: $ 540,000 Programmed Amount: $ 570,000 Adjustment: $ 0 (< 20%) Final Right of Way Right of Way Estimate: $ 2,000 Programmed Amount: $ 2,000 Adjustment: $ 0 (< 20%) Outcome/Output: Five structures will be aesthetically enhanced.	10-0195 IIP TE / 12-13 CON ENG $509,000 CONST $1,075,000 1000020094 4 0S7804	2011-12 301-0042 SHA 301-0890 FTF 20.20.025.700	$21,000 $1,054,000
2 $607,000 Department of Transportation OCTA Orange 12-Ora-91 R18.0	Wildlife Corridor Connectivity Enhancement. At the Coal Canyon Road Interchange, install vegetation enhancements. Final Project Development Support Estimate: $204,000 Programmed Amount: $115,000 Adjustment: $ 89,000 (Debit) Final Right of Way Right of Way Estimate: $ 0 Programmed Amount: $ 12,000 Adjustment: $ 12,000 (Credit) Outcome/Output: Seven acres of native planting.	12-2140 IIP TE / 12-13 CON ENG $79,000 CONST $607,000 1200020058 4 0K3304	2011-12 301-0042 SHA 301-0890 FTF 20.20.025.700	$12,000 $595,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3a) Locally Administered STIP Projects off the State Highway System				**Resolution FP-12-18**
1 $35,000 Town of Mammoth Lakes Mono LTC 09-Mono	Canyon Boulevard Street Improvements. In Mammoth Lakes, on Canyon Boulevard from Forest Trail to Hillside Drive. Reconstruct curbs, gutters, sidewalks, lights and storm drain system. Outcome/Output: This project will repave over 2,000 linear feet of roadway with asphalt concrete, improve drainage facilities, sidewalk, and street lighting.	09-2546 RIP / 12-13 PS&E $35,000 0900000023	2011-12 101-0042 SHA 101-0890 FTF 20.30.600.620	$4,015 $30,985
2 $985,000 Inyo County Inyo LTC 09-Inyo	Independence Town Rehabilitation. In Independence, on Market Street, North Clay Street, Park Street, Washington Street, Rosedale Street, and Payne Street. Reconstruct roadway. (A three-month time extension for CON was approved at the May 2012 CTC meeting and expires on September 30, 2012.) Outcome/Output: This project will resurface 2.2 miles of pavement, extend pavement life, and improve safety.	09-2556 RIP / 11-12 CONST $985,000 0900020048	2011-12 101-0042 SHA 20.30.600.621	$985,000

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3a)	**Locally Administered STIP Transportation Enhancement Projects off the State Highway System**			**Resolution FP-12-18**
3 $410,000 Humboldt County HCAOG 01-Humboldt	Sidewalk Construction at Redway School. In Redway on Empire, Humboldt and Whitmore Avenues and on Briceland Road at the Redway School. Construct sidewalks and pedestrian improvements. Outcome/Output: This project will infill and extend existing pedestrian routes and construct safe, accessible pedestrian routes in ~~the City of Ferndale~~ **Humboldt County**.	01-2291 RIP TE / 12-13 CONST $410,000 0112000099	2011-12 101-0890 FTF 20.30.600.731	$410,000
4 $25,000 El Dorado County Transportation Commission El Dorado CTC 03-El Dorado	El Dorado Trail Class I Bike Path. In the City of Placerville, from Forni Road/Lower Main Street to Ray Lawyer Drive and within the former Southern Pacific Railroad right of way. Construct an 8-foot wide Class I bike path. Outcome/Output: This project will offer a viable transportation alternative for bicycle commuters and recreational opportunities to pedestrians, cyclists, and equestrians by providing a safe and direct route between residences and major activity centers, including restaurants, shopping centers, the Main County Library, a skateboard park, the County Fair site proposed location of the El Dorado County Justice Center.	03-3575 RIP TE / 12-13 PA&ED $25,000 0312000051	2011-12 101-0890 FTF 20.30.600.731	$25,000
5 $25,000 **Bay Area Rapid Transit District** CCJPA 04-San Francisco	Bicycle Lockers at Capitol Corridor Stations. In various counties, at Amtrak Capital Corridor stations. Install on-demand electronic bicycle parking lockers at various Capital Corridor stations between Roseville (Placer County) and San Jose (Santa Clara County). Outcome/Output: This project will provide relief of the on-train storage of bicycles which impede customer-walking areas.	04-2127L IIP TE / 12-13 PA&ED $25,000 0413000085	2011-12 101-0042 SHA 101-0890 FTF 20.30.600.731	$2,868 $22,132

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3a)	**Local STIP Planning, Programming and Monitoring Projects**			**Resolution FP-12-18**
6 $81,000 Nevada County Transportation Commission Nevada CTC 03-Nevada	Planning, Programming and Monitoring (SB 184 Submittal; effective July 1, 2012.)	03-0L83 RIP / 12-13 CONST $81,000 0313000022	2012-13 101-0042 SHA 20.30.600.670	$81,000
7 $75,000 Kings County Association of Governments KCAG 06-Kings	Planning, Programming and Monitoring	06-6L04 RIP / 12-13 CONST $75,000 0613000009	2012-13 101-0042 SHA 20.30.600.670	$75,000
8 $1,200,000 San Bernardino Associated Governments SANBAG 08-San Bernardino	Planning, Programming and Monitoring (SB 184 Submittal; effective July 11, 2012.)	08-9811 RIP / 12-13 CONST $1,200,000 0813000004	2012-13 101-0042 SHA 20.30.600.670	$1,200,000

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3a)	**Local STIP Planning, Programming and Monitoring Projects**			**Resolution FP-12-18**
9 $383,000 Merced County Association of Governments MCAG 10-Merced	Planning, Programming and Monitoring	10-5960 RIP / 12-13 CONST $383,000 1013000016	2012-13 101-0042 SHA 20.30.600.670	$383,000
10 $18,000 Alpine County Transportation Commission Alpine CTC 10-Alpine	Planning, Programming and Monitoring	10-A1950 RIP / 12-13 CONST $18,000 1012000081	2012-13 101-0042 SHA 20.30.600.670	$18,000
11 $57,000 Amador County Transportation Commission Amador CTC 10-Amador	Planning, Programming and Monitoring	10-B1950 RIP / 12-13 CONST $57,000 1013000019	2012-13 101-0042 SHA 20.30.600.670	$57,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3b)	**Locally Administered STIP Transportation Enhancement Projects off the State Highway System**			**Resolution FP-12-19**
1 $1,803,000 City of Rolling Hills Estates LACMTA 07-Los Angeles	Palos Verdes Drive North Bike Lanes. In Rolling Hills Estates, on Palos Verdes Drive North from the west city limit to 200 feet west of Crenshaw Boulevard. Provide bicycle access on a segment of Palo Verdes Drive. (Contributions from other sources: $461,020.) Outcome/Output: Create Class II bicycle lanes in both directions for approximately 2.0 miles of a principal arterial street that provides school access and serves local traffic through the city; improve safety for students and the general public while encouraging increased use of bicycles instead of automobiles.	07-4087 RIP TE / 12-13 CONST $1,803,000 0700001956	2011-12 101-0890 FTF 20.30.600.731	$1,803,000

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Location Project Description	PPNO Program Funding Year Item # Fund Type Program Codes Project ID Adv Phase EA	State Federal Current Amount by Fund Type	State Federal Additional Amount by Fund Type	State Federal Revised Amount by Fund Type
2.5e.(1) Supplemental Funds for Previously Voted Projects					**Resolution FA-12-09**
1 $1,000,000 Department of Transportation KCAG Kings 06N-Kin-198 R21.5/R28.3 TCAG Tulare 06S-Tul-198 R0.0/R3.3	**Route 198 Expressway.** Near Hanford, from 0.5 mile east of Route 43 to 0.4 mile west of Route 99. Convert to 4-lane expressway. (Contributions from other sources: ~~$1,710,222~~ **$2,159,750**.) Outcome/Outputs: Daily Travel Time Savings: 1,250 hours. Peak Period Time Savings: 37,833 minutes. Supplemental Funds needed to complete construction. Total Revised Amount: $49,123,000	06-A4360B CMIA 2008-09 304-6055 CMIA 20.20.721.000	$44,514,000		$44,514,000
		TCRP 2009-10 899-3007 TCRF 20.20.710.870	$3,609,000		$3,609,000
		IIP 2012-13 301-0042 SHA 20.20.025.700 0600000390 4 3568U4		$1,000,000	$1,000,000

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Location Project Description	PPNO Program Funding Year Item # Fund Type Program Codes Project ID Adv Phase EA	State Federal Current Amount by Fund Type	State Federal Additional Amount by Fund Type	State Federal Revised Amount by Fund Type
2.5e.(2) Supplemental Funds for Previously Voted Projects					**Resolution FA-12-10**
1 $340,000 Department of Transportation Yolo 03-Yol-80 2.5/2.9	In Davis, at Mace Boulevard. Outcome/Output: Reconstruct the embankment, sidewalk and bike path at one location to stabilize the slope damaged by heavy rainstorm. Supplemental Funds are needed to award a construction contract. Total Revised Amount: $1,335,000	03-8912 SHOPP 2011-12 302-0042 SHA 20.20.201.131 0300020742 4 2F7004	$995,000	$340,000	$1,335,000

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Location Project Description	PPNO Program Funding Year Item # Fund Type Program Codes Project ID Adv Phase EA	State Federal Current Amount by Fund Type	State Federal Additional Amount by Fund Type	State Federal Revised Amount by Fund Type
2.5e.(3) Supplemental Funds for Previously Voted Projects					**Resolution FA-12-11**
1 $396,000 Department of Transportation Santa Barbara 05-SB-101 26.5/27.1	In Goleta, at Hollister Avenue Overcrossing and Ellwood Overhead. Outcome/Outputs: Replace and relocate the two structures and modify ramps in order to upgrade bridges to current seismic standards and improve interchange traffic operation and safety. Supplemental Funds are needed to close out the contract. Total Revised Amount: $4,017,000 Additional Local funding: $5,270,000 (HBRR) and $19,000 (City of Goleta). The two programmed projects were combined under EA 0M14U4 for construction purposes.	05-1854 SHOPP 2008-09 302-0042 SHA	$336,000		$336,000
		302-0890 FTF 20.20.201.113	$2,595,600		$2,595,600
		05-1840 SHOPP 2008-09 302-0042 SHA 20.20.201.310	$672,700		$672,700
		SHOPP 2010-11 302-0042 SHA	$1,600		$1,600
		302-0890 FTF 20.20.201.113	$12,000		$12,000
		SHOPP 2010-11 302-0042 SHA 20.20.201.310	$3,100		$3,100
		SHOPP 2012-13 302-0042 SHA		$45,000	$45,000
		302-0890 FTF 20.20.201.113 0500000165 4 0M14U4		$351,000	$351,000

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Location Project Description	PPNO Program Funding Year Item # Fund Type Program Codes Project ID Adv Phase EA	State Federal Current Amount by Fund Type	State Federal Additional Amount by Fund Type	State Federal Revised Amount by Fund Type
2.5e.(4) Supplemental Funds for Previously Voted Projects					**Resolution FA-12-12**
1 $650,000 Department of Transportation Los Angeles 07-LA-05 6.8/11.6	In Downey and Commerce from south of Route 605 to Washington Blvd. Outcome/Outputs: Replace 4.8 miles of metal bam guard rail with concrete barrier to reduce barrier repairs and to improve the safety of maintenance workers. Supplemental Funds are needed to complete construction. Total Revised Amount: $2,395,500 Additional contributions: $9,600,000 – Office of Traffic Safety (OTS) federal grant.	07-3738 SHOPP 2009-10 302-0890 FTF 20.20.201.020 SHOPP 2010-11 302-0042 SHA 20.20.201.020 SHOPP 2012-13 302-0042 SHA 302-0890 FTF 20.20.201.020 0700000460 4 253504	$1,674,000 $71,500	 $13,000 $637,000	$1,674,000 $71,500 $13,000 $637,000

Project# Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f. Informational Report – Emergency G-11 Allocations *(2.5f.(1))*				
1 $350,000 Various 03-Var-Var Var	In Sacramento, El Dorado, and Nevada Counties on various highways at various locations. A rash of copper wire theft from electrical pull boxes resulted in shutting off highway electrical systems including overhead lighting, ramp meters, Changeable Message Signs (CMS), Radio Weather Information Systems (RWIS), traffic signals, and pump houses. This project is to replace damaged pull boxes and conduits and replace stolen electrical wires. New pull boxes will be buried to minimize the potential for future thefts. Initial G-11 Allocation 08/08/12: $350,000	03-6404 SHOPP/12-13 0313000014 4 3F4704 Emergency	2011-12 302-0042 SHA 20.20.201.130	$350,000
2 $1,800,000 Monterey 05-Mon-1 58.3/59.9	Near Carmel, at 1.1 miles south of Bixby Creek Bridge, also at 0.1 mile south of Rock Creek Bridge. Heavy rain and high groundwater activated a landslide below the roadway in early 2011. An emergency contract in 2011 was awarded to stabilize the roadway and maintain one open lane. A permanent restoration project to restore the roadway back to two-lane wide by constructing a viaduct structure was allocated $10,540,000 on May 24, 2012. This supplemental allocation is necessary to award the contract and complete construction prior to the onset of the next winter season. Initial (non G-11) Allocation 05/24/12: $10,540,000 Initial G-11 Allocation 07/24/12: $ 1,800,000 Revised Allocation: $12,340,000	05-2330 SHOPP/11-12 0512000008 4 1A6904 Emergency	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.130	$206,000 $1,594,000

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2.5 Highway Financial Matters

Project# Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.	**Informational Report – Emergency G-11 Allocations** ***(2.5f.(1))***			
3 $300,000 San Bernardino 08-SBd-62 75.0/78.0	Near Twentynine Palms, from east of Ironage Road to west of the Colorado River Aqueduct. On July 13, 2012, an intense rainstorm occurred in the low desert area causing flash flooding, erosion, and undermining of the roadway at various locations. The shoulder and portion of the lane washed out and the roadway was closed in both directions. This project is to re-establish damaged pavement, remove debris, repair damaged shoulder, replace spillway aprons and lateral support, and provide traffic control as necessary. Initial G-11 Allocation 07/19/12: $300,000	08-0226F SHOPP/12-13 0813000006 4 1C7304 Emergency	2011-12 302-0042 SHA 20.20.201.130	$300,000

#	Dist	County	Route	Postmiles	Location/Description	EA	Program Code	Original Est. FM-09-06	Allocation
2.5f.	**Informational Report – Minor Construction Program – Resolution G-05-05 Delegated Allocations** ***(2.5f.(4))***								
1	02	Sha	299	25.7	Modify ramp signalization, construct maintenance pull-outs, curb, gutter, sidewalks and Americans With Disabilities Act curb ramps and overlay asphalt concrete. Financial Contribution Only (FCO) to the City of Redding.	4E3704	201.310	$450,000	$450,000
2	06	Fre	168	R7.8/R8.2	Install ramp metering system, re-stripe existing ramp, install lightweight overhead cantilever signs and reconstruct existing American With Disabilities Act curb ramps near Clovis at Route 168 and Fowler Avenue.	0M9904	201.310	$995,000	$738,000
3	07	LA	19	4.5/5.0	Relinquish roadway from Del Amo Boulevard to Rose Street in the City of Lakewood. Financial Contribution Only (FCO) to the City of Lakewood.	4T6204	201.160	$580,000	$574,000

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(1a)	**Allocation Amendment - Proposition 1B –State Administered CMIA Project on the State Highway System**		**Resolution CMIA-AA-1213-03** Amending Resolution CMIA-A-1112-038	
1 ~~$6,098,000~~ **$4,792,000** Department of Transportation SBCAG Santa Barbara 05S-SB-101 83.1/83.9	**Union Valley Parkway Interchange**. In Santa Maria at Union Valley Parkway. Construct interchange. Final Project Development Support Estimate: $5,004,000 Programmed Amount: $4,932,000 Adjustment: $ 0 (< 20%) Final Right of Way Right of Way Estimate: $1,528,000 Programmed Amount: $1,552,000 Adjustment: $ 0 (< 20%) The Union Valley Parkway Interchange Landscaping project (PPNO 4638Y) will be split off as follows, funded from Santa Barbara County regional shares: PS&E $ 305,000 FY 2011-12 R/W Support $ 5,000 FY 2011-12 Const Support $ 400,000 FY 2013-14 Const $ 650,000 FY 2013-14 Total $ 1,360,000 (CONST savings of $2,589,000 to be returned to Santa Barbara County regional shares. The additional $100,000 of CON ENG to come from Santa Barbara County regional shares.) (Future Consideration of Funding under Resolution E-12-12; March 2012.) (Contributions from other sources: $6,098,000.) (Project scope is consistent with concurrent CMIA baseline proposed for approval under Resolution CMIA-P-1112-014B; April 2012.) Outcome/Output: Daily travel time savings: 935 hours. Peak period time savings: 5,610 minutes. **Amend Resolution CMIA-A-1112-038 to de-allocate $1,306,000 CMIA CONST to reflect award savings.**	05-4638 RIP / 11-12 CON ENG $1,900,000 CONST $0 CMIA/11-12 CONST ~~$6,098,000~~ **$4,792,000** 0500000550 4 463804	2011-12 304-6055 CMIA 20.20.721.000	~~$6,098,000~~ **$4,792,000**

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(1b) Allocation Amendment - Proposition 1B State Administered CMIA Project on the State Highway System			**Resolution CMIA-AA-1213-04** Amending Resolution CMIA-A-1112-038	
1 ~~$34,826,000~~ **$29,387,000** Department of Transportation SANDAG 11-SD-76 R16.7/R46.1	**SR76/I-15 Interchange Improvement**. Near Bonsall and Fallbrook on Route 15 from 0.4 mile south to 0.8 mile north of Route 76/15 separation and on Route 76 from 0.5 mile west to 0.5 mile east of 76/15 separation. Modify interchange and widen bridge over I-5 to six lanes. Final Project Development: N/A Final Right of Way: N/A (Project scope is consistent with concurrent CMIA baseline agreement proposed for approval under Resolution CMIA-P-1112-014B; April 2012.) (Concurrent Consideration of Funding under Resolution E-12-17; April 2012.) Outcome/Outputs: Widen existing 3-lane bridge to 6 lanes. This project will result in daily vehicle hours of delay savings of about 1,132 hours. **Amend Resolution CMIA-A-1112-038 to de-allocate $5,439,000 CMIA CONST to reflect award savings.**	11-0760A CMIA/11-12 CON ENG $4,826,000 CONST ~~$30,000,000~~ **$24,561,000** 1100020469 4 257144	004-6055 CMIA 2011-12 304-6055 CMIA 20.20.721.000	$4,826,000 ~~$30,000,000~~ **$24,561,000**

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2.5 Highway Financial Matters

Project # / Allocation Amount / Recipient / RTPA/CTC / Dist-Co-Rte / Postmile	Project Title / Project Description / Project Funding	PPNO / Program/Year / Phase / Prgm'd Amount / Project ID / Adv Phase / EA	Budget Year / Item # / Fund Type / Program Code	Amount by Fund Type
2.5g.(1c) Allocation Amendment - Proposition 1B State Administered CMIA Project on the State Highway System			~~Resolution CMIA-AA-1213-05~~ Amending Resolution CMIA-A-1112-030	
1 ~~$146,997,000~~ ~~**$104,708,000**~~ ~~Department of Transportation~~ ~~LACMTA~~ ~~07-LA-5~~ ~~2.4/4.2~~	~~**I-5 Carpool Lane - Orange County Line to I-605 (Segment 3)**. In Norwalk from Shoemaker Avenue to Silverbow Avenue, add HOV and mixed flow lane in each direction.~~ ~~Final Project Development (IIP)~~ ~~Support Estimate: $3,089,000~~ ~~Programmed Amount: $3,089,000~~ ~~Adjustment: $ 0~~ ~~Final Right of Way (RIP)~~ ~~Right of Way Estimate: $10,697,000~~ ~~Programmed Amount: $10,697,000~~ ~~Adjustment: $ 0~~ ~~(Project scope is consistent with amended baseline agreement approved under Resolution CMIA-PA-1011-015 in November 2010.)~~ ~~(Future Consideration of Funding – Resolution E-08-09, August 2008).~~ ~~(Contributions from other sources: $49,330,000)~~ ~~Outcome/Outputs: Realign and reconstruct all lanes with one additional mixed flow lane in each direction.~~ ~~**Amend Resolution CMIA-A-1112-030 to de-allocate $42,289,000 CMIA CONST to reflect award savings.**~~ ***WITHDRAWN AT THE CTC MEETING.***	~~07-4154~~ ~~CMIA/11-12~~ ~~CON ENG~~ ~~$15,261,000~~ ~~CONST~~ ~~$131,736,000~~ ~~**$89,447,000**~~ ~~0700001833~~ ~~4~~ ~~215934~~	~~004-6055~~ ~~CMIA~~ ~~2011-12~~ ~~304-6055~~ ~~CMIA~~ ~~20.20.721.000~~	~~$15,261,000~~ ~~$131,736,000~~ ~~**$89,447,000**~~
2 ~~$188,020,000~~ ~~**$158,320,000**~~ ~~Department of Transportation~~ ~~LACMTA~~ ~~07-LA-5~~ ~~4.0/5.9~~	~~**I-5 Carpool Lane - Orange County Line to I-605 (Segment 4)**. In Norwalk from Silverbow Avenue to Orr and Day Road Overhead. Widening I-5 with HOV and mixed flow lanes.~~ ~~Final Project Development (IIP)~~ ~~Support Estimate: $2,498,000~~ ~~Programmed Amount: $2,498,000~~ ~~Adjustment: $ 0~~ ~~Final Right of Way (RIP)~~ ~~Right of Way Estimate: $85,485,000~~ ~~Programmed Amount: $85,485,000~~ ~~Adjustment: $ 0~~ ~~(Future consideration of funding – Resolution E-08-09, August 2008).~~ ~~(Contributions from other sources: $101,190,000)~~ ~~Outcome/Outputs: Realign and reconstruct all lanes with one additional mixed flow lane and one HOV lane in each direction.~~ ~~**Amend Resolution CMIA-A-1112-030 to de-allocate $29,700,000 CMIA CONST to reflect award savings.**~~ ***WITHDRAWN AT THE CTC MEETING.***	~~07-4155~~ ~~CMIA/11-12~~ ~~CON ENG~~ ~~$16,693,000~~ ~~CONST~~ ~~$171,327,000~~ ~~**$141,627,000**~~ ~~0700001834~~ ~~4~~ ~~215944~~	~~004-6055~~ ~~CMIA~~ ~~2011-12~~ ~~304-6055~~ ~~CMIA~~ ~~20.20.721.000~~	~~$16,693,000~~ ~~$171,327,000~~ ~~**$141,627,000**~~

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(1d)	**Allocation Amendment - Proposition 1B State-Administered Multi-Funded STIP/CMIA Project on the State Highway System**		**Resolution CMIA-AA-1213-06** Amending Resolution CMIA-A-1112-40 **Resolution STIP1B-AA-1213-01** Amending Resolution STIP1B-A-1112-012	
1 ~~$33,740,000~~ **$26,923,000** Department of Transportation OCTA 12-Ora-74 0.0/0.2	**Reconstruct I-5 / SR-74 Interchange**. In San Juan Capistrano, on Route 74 from Route 5 to east of the city limit. Reconstruct the Route 74 and Route 5 interchange. Final Project Development Support Estimate: $4,978,000 Programmed Amount: $4,873,000 Adjustment: $ 0 (< 20%) Final Right of Way Right of Way Estimate: $31,753,000 Programmed Amount: $31,753,000 Adjustment: $ 0 This allocation splits off $1,420,000 RIP for a follow-up landscape project (PPNO 4102A) as follows: PS&E $ 210,000 FY 2012-13 CON ENG $ 210,000 FY 2014-15 CON $ 1,000,000 FY 2014-15 (The remaining RIP programming of $15,000,000 to return to Orange County regional share balance.) (Contributions from other sources: $4,074,000.) (Future Consideration of Funding – Resolution E-10-62, June, 2010) Outcome/Outputs: This project will facilitate traffic flows and alleviate congestion along Ortega Highway and I-5 freeway on/off ramps. **Amend Resolution CMIA-A-1112-40 to de-allocate $6,817,000 CMIA CONST to reflect award savings.**	12-4102 RIP / 12-13 CON ENG $6,364,000 RIP / 12-13 CONST $2,814,000 CMIA CONST ~~$30,926,000~~ **$24,109,000** 1200000102 4 0E3104	2010-11 304-6058 TFA 20.20.075.600 2011-12 304-6055 CMIA 20.20.721.000	$2,814,000 ~~$30,926,000~~ **$24,109,000**

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5)	**Proposition 1B – State Administered TCIF Projects on the State Highway System**		**Resolution TCIF-A-1213-01**	
1 $34,950,000 Department of Transportation OCTA 12-Ora-91 0.9/5.5	**Route 91 Auxiliary Lane Connection**. In Fullerton and Anaheim, westbound from Route 57 to Interstate 5. Construct a lane on existing auxiliary lanes through interchanges to form a continuous fourth lane. (TCIF Project 34) (Future Consideration of Funding – Resolution E-10-75, August 2010.) (Contributions from other sources: $13,050,000.) Outcome/Output: Construct 4.6 miles of new lanes. Hours of congestion are decreased approximately 10 percent on the freeway.	12-4516A TCIF/12-13 CONST $34,950,000 1200000079 4 0C5704	2011-12 304-6056 TCIF 20.20.723.000	$34,950,000

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient Agency Dst-County RTPA/MPO	Corridor Name / Project Location	Program Prgm'd Amt Project ID EA	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(7)	**Proposition 1B - Traffic Light Synchronization Program (TLSP)**		**Resolution TLS1B-A-1213-01**	
1 $7,500,000 Department of Transportation MTC 04-SM-101 Var.	**San Mateo County Smart Corridor – Segment 3 (Project 5)**. In San Mateo County on US 101, SR 82(El Camino Real), SR 84, 109 and 114 from Whipple Avenue in Redwood City of San Mateo/Santa Clara County line. This project will deploy intelligent Transportation system (ITS) elements along state routes. (CEQA – CE, 03/29/12) (NEPA – CE, N/A) Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A Outcome/Output: Construct TOS, communication lines and interconnection of traffic signal systems along SR 82, SR 84, SR 109 and SR 114 and at select off ramps on US 101	04-2140T TLSP/12-13 CONST $7,500,000 0412000425 4A9254	2012-13 104-6064 TLSP 20.30.400.252	$7,500,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(10a)	**Proposition 1B – State Administered State-Local Partnership Program (SLPP) Projects on the State Highway System**		**Resolution SLP1B-A-1213-06**	
1 $4,610,000 Department of Transportation MTC Sonoma 04-Son-101 7.1/8.1	**Central C - Sonoma Highway 101 - Old Redwood Highway Overcrossing & Interchange.** Central HOV Lane Project-Phase C - US 101 at the Old Redwood Highway Overcrossing: Replace Overcrossing and reconstruct ramps to and from Highway 101. (Future Consideration of Funding - Resolution E-09-02; January 2009.) (Contributions from other sources: $22,189,000.) Outcome/Output: Replace overcrossing and reconfigure on-ramp ramps.	04-0775H SLPP/12-13 CONST $4,610,000 0400020652 4 0A1854	2012-13 304-6060 SLPP 20.20.724.000	$4,610,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(10b)	**Proposition 1B – Locally Administered State-Local Partnership Program (SLPP) Transit Projects**		**Resolution SLP1B-A-1213-07**	
1 $8,902,000 SF Bay Area Rapid Transit District MTC 04-Alameda	**Oakland Airport Connector.** Construction of 3.2 miles of exclusive right-of-way to connect BART rail system from the Coliseum Station to the Oakland Airport. (Future Consideration of Funding – Resolution E-10-16; February 2010.) (Contributions from other sources: $108,294,000.) Outcome/Output: Improve access to the Oakland International Airport using automated guideway technology.	SLPP/12-13 CONST $8,902,000 0413000077 S R240GE	2012-13 104-6060 SLPP 30.10.724.000	$8,902,000

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(10b)	**Proposition 1B – Locally Administered State-Local Partnership Program (SLPP) Transit Projects**		**Resolution SLP1B-A-1213-07**	
2 $9,512,000 SF Bay Area Rapid Transit District MTC 04-Alameda	**Warm Springs Extension**. Construction of 5.4 mile extension of the BART rail line south of the existing Fremont Station. (Concurrent Programming Request under Resolution SLP1B-P-1213-03; September 2012.) (Future Consideration of Funding – Resolution E-03-33; September 2003.) (Contributions from other sources: $149,544,000.) Outcome/Output: Improve transit connectors needed within Silicon Valley and reduce vehicle miles traveled.	SLPP/12-13 CONST $9,512,000 0413000078 S R898GN	2012-13 104-6060 SLPP 30.10.724.000	$9,512,000
3 $12,792,000 Alameda-Contra Costa Transit District MTC 04-Alameda/Contra Costa	**Bus Procurement**. Acquisition of 104 clean diesel, wheelchair access urban transit and suburban replacement buses. (CEQA –CE, 15275(a)) (Concurrent Programming Request under Resolution SLP1B-P-1213-03; September 2012.) (Contributions from other sources: $12,792,000.) Outcome/Output: Provide continued bus service for local routes in Alameda and Contra Costa County.	SLPP/12-13 CONST $12,792,000 0413000084 S T249GB	2012-13 104-6060 SLPP 30.10.724.000	$12,792,000
4 $695,000 Orange County Transportation Authority OCTA 12-Orange	**Laguna Niguel/Mission Viejo Metrolink Parking Expansion**. Construction of 176 space surface parking lot adjacent to the Laguna Niguel/Mission Viejo Metrolink Station parking lot. (CEQA –CE, 15260) (Concurrent Programming Request under Resolution SLP1B-P-1213-03; September 2012.) (Contributions from other sources: $773,574.) Outcome/Output: To accommodate the current and anticipated parking demand.	SLPP/12-13 CONST $695,000 1213000020 S R315GA	2011-12 104-6060 SLPP 30.10.724.000	$695,000

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(10c)	**Proposition 1B – State Administered State-Local Partnership Program (SLPP) Projects on the State Highway System**		**Resolution SLP1B-A-1213-08**	
1 $1,827,000 Department of Transportation MTC Sonoma 04-Son-101 25.6/29.2	**North B - Sonoma Highway 101 Airport Interchange**. In Windsor, between Fulton Road and Windsor River Road. Replace the existing Airport Boulevard Overcrossing. Construct sound walls in Windsor. Final Project Development: N/A Final Right of Way: N/A (Project Scope is consistent with the baseline amendment approved under Resolution CMIA-PA-1112-028 in January 2012.) (Related allocations approved under Resolution CMIA-A-1112-032 & Resolution SLP1B-A-1112-18; April 25, 2012.) (Concurrent Programming Request under Resolution SLP1B-P-1213-03; September 2012.) (Future Consideration of Funding – Resolution E-08-24, December, 2008.) (Contributions from local sources: $1,573,000) Outcome/Output: When completed, the North B - Sonoma Highway 101 Airport Interchange project will result in daily vehicle-hours of delay savings of about 1,711 hours.	04-0749D SLPP/12-13 CON $1,827,000 0400020945 4 3A23U4	2012-13 304-6060 SLPP 20.20.724.000	$1,827,000

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2.6 Mass Transportation Financial Matters

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Fund Type	Total Allocation Amount
2.6e. Financial Allocation - Traffic Congestion Relief Program Allocation			**Resolution TFP-12-04**
1 $10,000,000 Alameda County Transportation Commission 04- Alameda	Project 31 – Route 580; construct eastbound HOV lane from Tassajara Road/Santa Rita Road to Vasco Road in Alameda County) Allocate $10,000,000 for Construction per approved TCRP Allocation Plan. These funds will be used for two separate construction contracts as described below. Contract / Support / Capital Segment 1 (Greenville to Isabel, PPNO 0112B, 04-2908C) / $1,595,000 / $5,919,000 Segment 2 (Isabel to Foothill, PPNO 0112F, 04-2908E) / - / $2,486,000 Output/Outcome: Construct one westbound occupancy vehicle lane on I-580 from Tassajara Road in Pleasanton to Vasco Road in Livermore This is a Tier 1 project.	Chapter 91 of the Statutes of 2000 889-3007 TCRF	$10,000,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Location Project Description	Program / Year Programmed: Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.6f.(2) Proposition 1A–High-Speed Passenger Train Bond Program				**Resolution HST1A-A-1213-02**
1 $39,840,000 Peninsula Corridor Joint Powers Board MTC 04-Santa Clara, San Francisco, San Mateo	**Caltrain Advanced Signal System (CBOSS/PTC)**. Implement Positive Train Control (PTC), which is an integrated command, communication and information system to control train movements along the Caltrain corridor. (CEQA –SE, 771.117 (c)) Outcome/Output: Enhanced safety and elimination of train-to-train collisions, speeding, over-speed derailments, incursions into track work zones and movement of a train.	HSR/12-13 PS&E **$8,200,000** CONST **$31,640,000** 0413000079 S R301GB	2012-13 104-6043 HSPTBF 30.10.100.000	$39,840,000
2 $61,308,000 SF Municipal Transportation Agency MTC 04-San Francisco	**Central Subway.** Construct a 5.2 mile extension of T-Third light rail from the Caltrain terminus area to south of Union Square and Chinatown. (Future Consideration of Funding – Resolution E-02-07; August 2001.) Outcome/Output: Expand passenger capacity of transit system, improve transit connectivity while reducing vehicle pollution.	HSR/12-13 CONST $61,308,000 0400021155 S R294GA	2012-13 104-6043 HSPTBF 30.10.100.000	$61,308,000

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