

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 22, 2012

Reference No.: 2.6e.(2)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Rachel Falsetti
Division Chief
Transportation Programming

Subject: **FINANCIAL ALLOCATION FOR TCRP PROJECTS**
RESOLUTION TFP-12-02

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the California Transportation Commission (Commission) allocate \$38,142,000 in Traffic Congestion Relief Program (TCRP) funds for three projects in Los Angeles County.

ISSUE:

The attached vote list describes three TCRP projects totaling \$38,142,000 for allocation. These are Tier 1 Projects in the approved TCRP Allocation Plan, and scheduled for allocation in Fiscal Year 2012-13.

FINANCIAL RESOLUTION:

Resolved, that the project(s), as component phases or in their entirety, appear under Government Code Section 14556.40(a) and are entitled to participate in this allocation.

Reimbursement of eligible costs is subject to the policies, restrictions and assurances as set forth in the Commission's policy for allocating, monitoring, and auditing Traffic Congestion Relief Program projects, and is governed by the terms and conditions of the Fund Transfer Agreement, Program Supplement or Cooperative Agreement, and subsequent amendments to the same if required, as executed between the implementing agency and the California Department of Transportation.

Attachment

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Fund Type	Amount by Fund Type
2.6e.(2) Traffic Congestion Relief Program Allocations			Resolution TFP-12-02
1 \$8,000,000 Los Angeles County Metropolitan Transportation Authority 07- Los Angeles	Project #39 – Route 405 – Add Carpool Lane from Route-10 to Route 101 (Northbound) (PPNO 0851G) Allocate \$8,000,000 per approved TCRP Allocation Plan. <u>Output/Outcome:</u> Construct 10 miles of HOV lane Northbound from Route 10 to Route 101. This is a Tier 1 project.	Chapter 91 of the Statutes of 2000 889-3007 TCRF	\$8,000,000
2 \$10,309,000 Los Angeles County Metropolitan Transportation Authority 07 – Los Angeles	Project 40 – Interstate 10; between Route 605 and Route 57 project (PPNO 0306H) Allocate \$10,309,000 per approved TCRP allocation plan. <u>Output/Outcome:</u> Construction for Interstate 10 between Route 605 and Route 57. This is a Tier 1 project.	Chapter 91 of the Statutes of 2000 889-3007 TCRF	\$10,309,000
3 \$19,833,000 Los Angeles County Metropolitan Transportation Authority 07 – Los Angeles	Project 42 – I-5 Widening; Orange County Line to Route 605 (PPNO 2808) Allocate \$19,833,000 per approved TCRP allocation plan. <u>Output/Outcome:</u> Widen the I-5 Corridor from the Orange County Line to the Route 5/Route 605 junction: add HOV and Mixed-flow lanes from .02 miles south of Artesia Avenue to 0.2 miles north of the Florence Avenue Overcrossing to eliminate the northbound bottleneck. This is a Tier 1 project.	Chapter 91 of the Statutes of 2000 889-3007 TCRF	\$19,833,000