

## Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 22, 2012

Reference No.: 2.5g.(10a)  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

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Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED STATE-LOCAL PARTNERSHIP PROGRAM FUND PROJECTS OFF THE STATE HIGHWAY SYSTEM RESOLUTION SLP1B-A-1213-01**

### **RECOMMENDATION:**

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) allocate \$3,920,000 for two locally administered State-Local Partnership Program (SLPP) projects, off the State Highway System.

### **ISSUE:**

The attached vote list describes two locally administered SLPP projects for \$3,920,000 plus \$10,280,000 from other sources. The local agencies are ready to proceed with these projects and are requesting an allocation at this time.

### **FINANCIAL RESOLUTION:**

Resolved, that \$3,920,000 be allocated from the Budget Act of 2011, Budget Act Item 2660-104-6060 for two locally administered Proposition 1B State-Local Partnership Program projects described in the attached vote list.

Be it further resolved, that as a condition of allocation of these funds and to perform its administrative role established by Senate Bill 88, the Commission requests that the Department perform the functions necessary to ensure proper accountability measures are employed and reporting requirements are met for the Proposition 1B SLPP.

Attachment

2.5 Highway Financial Matters

Technically Corrected – December 2012

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5g.(10a) Proposition 1B – Locally Administered State-Local Partnership Program (SLPP) Projects off the State Highway System</b>			<b>Resolution SLP1B-A-1213-01</b>	
1 \$800,000 City of Chino Hills SANBAG 08-San Bernardino	<b>Peyton Drive Widening.</b> In Chino Hills, on <del>Peyton Drive from Monte Vista Avenue to Central Avenue.</del> <b>Peyton Drive from Chino Hills Parkway (State Route 142) to Eucalyptus Avenue.</b> Widen from two to four lanes in each direction including, curb, gutter, sidewalk, bicycle lanes, raised median, and landscaping.  (Concurrent Future Consideration of Funding – Resolution E-12-58, August 2012.)  (Contributions from other sources: \$3,800,000.)  <b>The correction to the project location was made through a Technical Correction at the December 2012 CTC Meeting.</b>  <u>Outcome/Output:</u> This project will reduce traffic congestion and improve pedestrian and bicycle access safety.	SLPP/11-12 CONST \$800,000 0812000173	2011-12 104-6060 SLPP 20.30.210.200	\$800,000
2 \$3,120,000 Orange County Transportation Authority OCTA 12-Orange	<b>Bristol Street Widening.</b> In the City of Santa Ana, from Third Street to Civic Center Drive. Widen to three lanes in each direction with bus turnouts and a landscaped median  (Future Consideration of Funding – Resolution E-11-78, October 2011.)  (Contributions from other sources: \$6,480,000.)  <u>Outcome/Output:</u> This project will reduce traffic congestion and improve pedestrian and bicycle access safety.	SLPP/11-12 CONST \$3,120,000 1212000159	2011-12 104-6060 SLPP 20.30.210.200	\$3,120,000