

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 22, 2012

Reference No.: 2.5c.(3b)  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

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Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED STIP PROJECTS  
OFF THE STATE HIGHWAY SYSTEM  
RESOLUTION FP-12-10**

## **RECOMMENDATION:**

The California Department of Transportation (Department) recommends the California Transportation Commission allocate \$2,360,000 for the locally administered State Transportation Improvement Program (STIP) Susanville Rehabilitation B (PPNO 2458) project in Lassen County, off the State Highway System.

## **ISSUE:**

The attached vote list describes one locally administered STIP project off the State Highway System totaling \$2,360,000. The local agency is ready to proceed with this project and is requesting an allocation at this time. Although this project is state only funded, the California Environmental Quality Act was approved in 2008, prior to the Department's current federal-aid project funding guidelines.

## **FINANCIAL RESOLUTION:**

Resolved, that \$2,360,000 be allocated from the Budget Act of 2012, Budget Act Item 2660-101-0042 for one locally administered STIP project described on the attached vote list.

Attachment

2.5 Highway Financial Matters

| Project #<br>Allocation Amount<br>Recipient<br>RTPA/CTC<br>District-County       | Project Title<br>Location<br>Project Description  | PPNO<br>Program/Year<br>Phase<br>Prgm'd Amount<br>Project ID | Budget Year<br>Item #<br>Fund Type<br>Program Code | Amount by<br>Fund Type     |
|--|---|--|--|----------------------------|
| <b>2.5c.(3b) Locally Administered STIP Projects off the State Highway System</b> |   |  |  | <b>Resolution FP-12-10</b> |
| 1<br>\$2,360,000<br>City of Susanville<br>Lassen CTC<br>02-Lassen                | Susanville Rehabilitation B. In Susanville, on Riverside Drive, Johnstonville Road, Paul Bunyan Road and Derek Drive. Roadway rehabilitation.<br><br><u>Outcome/Output:</u> Project will result in the rehabilitation and preservation of 1.8 distressed lane miles, enhancing goods movement within the community. | 02-2458<br>RIP / 12-13<br>CONST<br>\$2,360,000<br>0200000416 | 2012-13<br>101-0042<br>SHA<br>20.30.600.621        | \$2,360,000                |