

**REVISED**  
**ESTIMATED TIMED AGENDA**

**CALIFORNIA TRANSPORTATION COMMISSION**

<http://www.catc.ca.gov>

**August 22, 2012**  
**Sacramento, California**

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**Wednesday, August 22, 2012**

**10:00 a.m.**

**Commission Meeting**

Four Points by Sheraton  
4900 Duckhorn Drive  
Rivers West Room  
Sacramento, CA

*To view the live webcast of this meeting, please visit:*

<http://livemedia.dot.ca.gov/channel2>

**NOTICE:** Times identified on the following agenda are estimates only. The Commission has the discretion to take up agenda items out of sequence and on either day of the two-day Commission meeting, except for those agenda items bearing the notation "TIMED ITEM." TIMED ITEMS may not be heard prior to the Time scheduled but may be heard at, or anytime after, the Time scheduled. The Commission may adjourn earlier than estimated on either day.

A copy of this meeting notice and agenda will be posted 10 days prior to the meeting and related book items will be posted 5 days prior to the meeting on the California Transportation Commission Website: [Hwww.catc.ca.gov](http://www.catc.ca.gov)

Questions or inquiries about this meeting may be directed to the Commission staff at (916) 654-4245, 1120 N Street (MS-52), Sacramento, CA 95814. If any special accommodations are needed for persons with disabilities, please contact Sarah Skallet at (916) 654-4245. Requests for special accommodations should be made as soon as possible but at least five days prior to the scheduled meeting.

Persons attending the meeting who wish to address the California Transportation Commission on a subject to be considered at this meeting are asked to complete a Speaker Request Card and give it to the Executive Assistant prior to the discussion of the item. If you would like to present handouts/written material to the California Transportation Commission at the meeting, please provide a minimum of 25 copies labeled with the agenda item number.

**NEXT REGULARLY SCHEDULED CTC MEETING (Subject to Change):**  
**CTC Meeting – September 26-27, 2012 in Burlingame**

\* "A" denotes an "Action" item; "I" denotes an "Information" item; "B" denotes a Business, Transportation and Housing (BTH) Agency item; "C" denotes a "Commission" item; "D" denotes a "Department" item; and "R" denotes a Regional Agency item.

**FREQUENTLY USED TERMS:** California Transportation Commission (Commission or CTC), California Department of Transportation (Department or Caltrans), Regional Improvement Program (RIP), Interregional Improvement Program (IIP), State Transportation Improvement Program (STIP), State Highway Operation and Protection Program (SHOPP), Traffic Congestion Relief Program (TCRP), Public Transportation Account (PTA), Clean Air and Transportation Improvement Act of 1990 (Proposition 116), High Speed Passenger Train Bond Program (Proposition 1A), Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006 (Proposition 1B), Corridor Mobility Improvement Account (CMIA), State Route 99 Bond Program (RTE or SR 99), Local Bridge Seismic Retrofit Account (LBSRA), Trade Corridors Improvement Fund (TCIF), Highway-Railroad Crossing Safety Account (HRCSA), State-Local Partnership Program (SLPP), Traffic Light Synchronization Program (TLSP), Letter of No Prejudice (LONP), Environmental Phase (PA&E), Design Phase (PS&E), Right of Way (R/W), Fiscal Year (FY)

## Wednesday, August 22, 2012

10:00 a.m.

### Commission Meeting

Four Points by Sheraton  
4900 Duckhorn Drive  
Rivers West Room  
Sacramento, CA

Tab # / Time	Item Description	Ref. #	Presenter	Type	Status*	CT Follow-up Required
10:00 am	<b>GENERAL BUSINESS</b>					
1	Roll Call	1.1	Joseph Tavaglione	I C	All Commissioners present.	
2	Resolution of Necessity – Appearance --Theresa F.R. Teuma, Trustee 04-Son-101-PM 7.65 <b>Resolution C-20907</b>	2.4a.	Stephen Maller Mark Weaver	A D	Approved. (Commissioner Guardino abstained)	
3	Approval of Minutes for June 27, 2012	1.2	Joseph Tavaglione	A C	Approved.	
4	Executive Director's Report -- Outline of 2012 Annual Report	1.3	Bimla Rhinehart	A C	Report Accepted, with one minor change to the Annual Report <b>Action Item:</b> Approved of moving the October meeting from Napa to Sacramento.	
5	Commission Reports	1.4	Joseph Tavaglione	A C	Report Accepted.	
6	Commissioners' Meetings for Compensation (Pink Supplemental Item)	1.5	Joseph Tavaglione	A C	Approved, as distributed in the Pink Supplemental Item.	
	<b>BUSINESS, TRANSPORTATION &amp; HOUSING AGENCY REPORT</b>					
7	Report by Agency Secretary and/or Deputy Secretary	1.6	Brian Kelly	I B	Information only.	
	<b>CALTRANS REPORT</b>					
8	Report by Caltrans' Director and/or Deputy Director	1.7	Malcolm Dougherty	I D	Information only.	



Tab # / Time	Item Description	Ref. #	Presenter	Type		Status*	CT Follow-up Required
<b>FEDERAL HIGHWAY ADMINISTRATION (FHWA) REPORT</b>							
9	Report by FHWA Division Administrator	1.11	Vincent Mammano	I	R	Information only.	
<b>LOCAL REPORTS</b>							
10	Report by Regional Agencies Moderator	1.8	Wil Ridder	I	R	Information only.	
11	Report by Rural Counties Task Force Chair	1.9	Lisa Davey-Bates	I	R	Information only.	
12	Report by Self-Help Counties Coalition Chair	1.10	Andy Chesley	I	R	Information only.	
<b>POLICY MATTERS</b>							
13	State and Federal Legislative Matters <i>(Meeting Handout)</i>	4.1	Annette Gilbertson	A	C	Report Accepted. <b>Action Item:</b> If ACA 23 is forwarded to the Governor for action, a letter of support from the Commission to Governor will be sent.	
14	Budget and Allocation Capacity Update	4.2	Mitchell Weiss Steven Keck	I	D	Information only.	
15	MAP-21 Discussion	4.12	Mitchell Weiss Steven Keck	I	C/D	Information only.	
16	Hearing - Proposition 1B Highway Railroad Crossing Safety Account (HRCSA) 2012 Program	4.10	Teresa Favila	A	C	Hearing opened, comments heard, no action taken.	
17	Amendment to the FY 2011-12 Environmental Enhancement Mitigation Program <b>Resolution G-12-12</b> , Amending Resolution G-12-04	4.6	Juan Guzman	A	C	Approved.	
18	Trade Corridors Improvement Fund Project Baseline Agreement Amendment --Project 3 (Outer Harbor Intermodal Terminals) <b>Resolution TCIF-P-1213-03B</b>	4.4	Stephen Maller	A	C	Approved.	
<b>Proposition 1B TCIF Project Amendments for Action</b>							
19	The Port of Oakland proposes to amend the TCIF baseline agreement for Project 3 (Outer Harbor Intermodal Terminals [PPNO TC03]) to revise the delivery schedule, cost and funding plan. <b>Resolution TCIF-P-1213-01</b> , Amending Resolution TCIF-P-0910-05 <i>(Yellow Replacement Item – Page 3 of 6 only.)</i>	2.1c.(5)	Stephen Maller Ryan Chamberlain	A	D	Approved, as modified by the Yellow Replacement Page.	



<b>Proposition 1B TCIF Project Baseline Agreement for Action</b>							
20	Trade Corridors Improvement Fund Project Baseline agreements 1. Alameda Corridor West Terminus Intermodal Railyard-West Basin Railyard Extension (#86) 2. Cargo Transportation Improvement Emission Reduction Program (#87) <b>Resolution TCIF-P-1213-04B</b>	4.11	Stephen Maller	A	C	Approved.	
<b>Environmental Matters – Approval of Projects for Future Consideration of Funding, Route Adoption or New Public Road Connection (Final Negative Declaration or EIR)</b>							
21	Approval of Project for Future Consideration of Funding: 04 – Alameda County Redevelopment plans for a 1,800 acre project area, including the former Oakland Army Base, 16 <sup>th</sup> /Wood Area, and Maritime Areas of the Port in the City of Oakland. (FEIR) (TCIF) <b>Resolution E-12-56</b>	2.2c.(4)	Kandra Hester-Del Bianco	A	C	The Commission accepted the environmental document, Findings of Fact, Statement of Overriding Considerations, and approved the project for future consideration of funding.	
22 CC	Approval of Project for Future Consideration of Funding: 07-LA-10, PM 33.2/42.4 I-10 HOV Lane Project (FEIR) (PPNOs 0309N & 0310B) (STIP) <b>Resolution E-12-55</b> <i>(Yellow Supplemental Item – “Findings” Attachment)</i>	2.2c.(3)	Kandra Hester-Del Bianco Jay Norvell	A	D	<i>Item added to the Consent Calendar</i>  The Commission accepted the environmental document, and Findings of Fact as submitted in the Yellow Supplemental Item, and approved the project for future consideration of funding.	
<b>Environmental Matters – Comments on Documents in Circulation (Draft EIR)</b>							
23	Interstate 710 (I-710) Corridor Project in Los Angeles County – Improvements to corridor (DEIR) <i>(Minor correction to Book Item)</i>	2.2b.(1)	Susan Bransen Jay Norvell	A	D	Staff is directed to send a letter on behalf of the Commission to the Department stating that there are no comments to the Draft EIR, that the Findings are accepted and that consideration of funding be brought forward to the Commission for approval of Public Private Partnership funds. (Commissioner Frommer abstained.)	
24	San Diego Freeway (I-405) Improvement Project in Orange and Los Angeles Counties – Widen corridor (DEIR)	2.2b.(2)	Susan Bransen Jay Norvell	A	D	Staff is directed to send a letter on behalf of the Commission to the Department stating that there are no comments to the Draft EIR, that the Findings are accepted and that consideration of funding be brought forward to the Commission for approval of Design Build funds. (Commissioner Frommer abstained.)	



<b>INFORMATION CALENDAR</b>			Stephen Maller				
<b>25 IC</b>	<u>Informational Reports on Allocations Under Delegated Authority</u> -- Emergency G-11 Allocations (2.5f.(1)): \$7,950,000 for eight projects. -- SHOPP Safety G-03-10 Allocations (2.5f. (3)): \$47,730,000 for seven projects. -- Minor G-05-05 Allocations (2.5f. (4)): \$999,000 for one District minor project.	2.5f.		I	D		Information only.
<b>26 IC</b>	Monthly Report on Projects Amended into the SHOPP by Department Action	3.1		I	D		Information only.
<b>27 IC</b>	Monthly Status of Construction Contract Award for State Highway Projects, per Resolution G-06-08	3.2a		I	D		Information only.
<b>28 IC</b>	Monthly Status of Construction Contract Award for Local Assistance STIP Projects, Resolution G-06-08	3.2b		I	D		Information only.
<b>29 IC</b>	Update on Implementation of the Recovery Act of 2009	3.3		I	D		Information only.
<b>30 IC</b>	Monthly Report on Local and Regional Agency Notices of Intent to Expend Funds on Programmed STIP Projects Prior to Commission Allocation per SB 184	3.4		I	C		Information only.
<b>CONSENT CALENDAR</b>			Stephen Maller				
<b>31 CC</b>	The Department proposes to amend the 2012 STIP for the Route 98 Widening (West of Route 111) Phase 1 project (PPNO 0549A) in Imperial County, to downscope the project limits and revise the funding plan. <b>STIP Amendment 12S-007</b>	2.1a.		A	D		Approved.



<p><b>32 CC</b></p>	<p>Approval of Four Projects for Future Consideration of Funding:</p> <p>06-KER-14, PM 39.8/40.3 Red Rock Canyon Bridge Replacement Project. (MND) (PPNO 6330) (SHOPP) <b>Resolution E-12-52</b></p> <p>07-LA-47, PM 0.0/0.72 07-LA-110, PM 0.92/2.02 John S. Gibson Boulevard/I-110 Access Ramps and SR 47/I-110 Connector Improvements Project (MND) (PPNO TC19) (TCIF) <b>Resolution E-12-53</b></p> <p>07-LA-110, PM 2.5/3.0 Interstate 110/C Street Interchange Project (MND) (PPNO TC20) (TCIF) <b>Resolution E-12-54</b></p> <p>10-Sta-99, PM 21.0/22.4 Pelandale Avenue Interchange Reconstruction on State Route 99 at Pelandale Avenue in Stanislaus County Project. (MND) (PPNO 9460) (STIP) <b>Resolution E-12-60</b></p>	<p>2.2c.(2)</p>		<p><b>A</b></p>	<p><b>D</b></p>	<p><b>The Commission accepted each of the environmental documents and approved the four projects for future consideration of funding.</b></p>	
<p><b>33 CC</b></p>	<p>Approval of Project for Future Consideration of Funding:</p> <p>05 – Santa Cruz County Construct an operations facility for Santa Cruz MTD and reconfigure parking/circulation areas in Santa Cruz County. (MND) (SLPP) (PTMISEA) <b>Resolution E-12-57</b></p>	<p>2.2c.(5)</p>		<p><b>A</b></p>	<p><b>C</b></p>	<p><b>The Commission accepted the environmental document and approved the project for future consideration of funding.</b></p>	
<p><b>34 CC</b></p>	<p>Approval of Project for Future Consideration of Funding:</p> <p>08 – San Bernardino County Widen Peyton Drive from two lanes to four lanes, and construct a raised median, sidewalk, curbs, gutters, and bike lanes in the city of Chino Hills. (MND) (SLPP) <b>Resolution E-12-58</b></p>	<p>2.2c.(6)</p>		<p><b>A</b></p>	<p><b>C</b></p>	<p><b>The Commission accepted the environmental document and approved the project for future consideration of funding.</b></p>	



<p><b>35 CC</b></p>	<p>Approval of Project for Future Consideration of Funding:                  08 – Riverside County                  Widen Monroe Street to accommodate two travel lanes in each direction and construct a median, bike lane, and sidewalk in Riverside County.                  (MND) (SLPP)  <b>Resolution E-12-59</b></p>	<p>2.2c.(7)</p>		<p><b>A</b></p>	<p><b>C</b></p>	<p><b>The Commission accepted the environmental document and approved the project for future consideration of funding.</b></p>	
<p><b>36 CC</b></p>	<p>One Transfer of Highway Location                  -- 04-Ala-84-PM M27.2/M28.2                  On Route 84 from Airway Boulevard to State Route 580, in the City of Livermore, in the County of Alameda  <b>Resolution HRA 12-05</b>  <i>(Related Item under Tab 37.)</i></p>	<p>2.3a.</p>		<p><b>A</b></p>	<p><b>D</b></p>	<p><b>Approved.</b></p>	



<p><b>37 CC</b></p>	<p>Eight Relinquishment Resolutions</p> <p>-- 04-Ala-84-PM M27.8/R28.6 Right of way on Route 84 on Airway Boulevard, in the city of Livermore. <b>Resolution R-3846</b> <i>(Related Item under Tab 36.)</i></p> <p>-- 06-Fre-180-PM 66.05 Right of way along Route 180 at Locan Avenue, in the county of Fresno. <b>Resolution R-3847</b></p> <p>-- 12-Ora-5-PM 35.6 Right of way along Route 5 on Santa Cruz Boulevard, in the city of Anaheim. <b>Resolution R-3848</b></p> <p>-- 12-Ora-5-PM 40.4/40.6 Right of way along Route 5 between La Palma and Greenleaf Avenues, in the city of Anaheim. <b>Resolution R-3849</b></p> <p>-- 12-Ora-5-PM 35.6/35.9 Right of way along Route 5 on Anaheim Way, in the city of Anaheim. <b>Resolution R-3850</b></p> <p>-- 12-Ora-5-PM 38.1 Right of way along Route 5 on Illinois Street, in the city of Anaheim. <b>Resolution R-3851</b></p> <p>-- 12-Ora-5-PM 39.7/39.8 Right of way along Route 5 on Westmont Drive, in the city of Anaheim. <b>Resolution R-3852</b></p> <p>-- 04-CC-680-PM 13.3/15.7, Right of way along Route 680 between Lancaster Road and San Luis Road, in the city of Walnut Creek. <b>Resolution R-3853</b></p>	<p>2.3c.</p>		<p><b>A</b></p>	<p><b>D</b></p>	<p><b>Approved.</b></p>	
<p><b>38 CC</b></p>	<p>-- A New Public Road Connection to State Route 50 at Silva Valley Parkway in the county of El Dorado 03-ED-50 PM 1.8 <b>Resolution S - 752</b></p>	<p>2.3b.</p>		<p><b>A</b></p>	<p><b>D</b></p>	<p><b>Approved.</b></p>	



39 CC	Director's Deeds Items 1 through 17 Excess Lands - Return to State: \$2,943,317 Return to Others: \$0	2.4d.		A	D	Approved.	
40 CC  8 Ayes	<p><del>33</del> <b>30</b> Resolutions of Necessity Resolutions C-20892, C-20893, C-20895, C-20898, <b>C-20900</b> through C-20904, C-20906, C-20908, C- 20909, C-20911 through C-20914, C-20917 through C-20921, C-20923 through <del>C-20925</del> <b>C-20924</b>, C- 20927, <b>C-20929</b> through C-20930, and C-20933 through C-20936</p> <ul style="list-style-type: none"> <li>➤ Resolution C-20899 (Marissa G. Garcia; 07-LA-10-PM 31.3; Parcel 798001, 2, 3, 01-01 – EA 245509.) <b>Withdrawn prior to CTC Meeting.</b></li> <li>➤ Resolution C-20925 (Velvacon, LLC; 10-SJ-4-PM 14.6; Parcel 16466-1, 2 – EA 0S1109.) <b>Withdrawn at the CTC Meeting.</b></li> <li>➤ Resolution C-20928 (Charles Toledo, et al; 10-SJ-4-PM 14.5- Parcel 16469-2, 3, 4 – EA 0S1109.) <b>Withdrawn prior to the CTC Meeting.</b></li> </ul>	2.4b.		A	D	Approved, as modified.	
41 CC	Financial Allocation Amendment: Reduce the original CMIA allocation for construction by \$1,912,000, from \$40,000,000 to \$38,088,000, for the Route 46 Corridor Improvements (Whitley 2A) project (PPNO 0226G) in San Luis Obispo County. <b>Resolution CMIA-AA-1213-01,</b> Amending Resolution CMIA-A-1112-024	2.5g.(1a)		A	D	Approved.	
42 CC	Financial Allocation Amendment: Reduce the original State Route 99 allocation for construction by \$27,747,000, from \$59,290,000 to \$31,543,000, for the SR99 Widening in Manteca and San Joaquin (Phase 2) project (PPNO 7634B) in San Joaquin County. <b>Resolution R99-AA-1213-02,</b> Amending Resolution R99-A-1112-004	2.5g.(2b)		A	D	Approved.	
43 CC	Financial Allocation Amendment: Reduce the original State Route 99 allocation for construction by \$41,602,000, from \$94,700,000 to \$53,098,000, for the Freeway Upgrade & Plainsburg Road I/C project (PPNO 5401) in Merced County. <b>Resolution R99-AA-1213-03,</b> Amending Resolution R99-A-1112-006	2.5g.(2c)		A	D	Approved.	



44 CC	Financial Allocation Amendment: Reduce the original TCIF allocation for construction by \$1,165,000, from \$10,000,000 to \$8,835,000, for the March Inland Cargo Port Airport/I-215 Van Buren Boulevard Ground Access Improvements project (PPNO 0041C; TCIF Project 54) in Riverside County. <b>Resolution TCIF-AA-1213-01</b> , Amending Resolution TCIF-A-1112-04	2.5g.(5b)		A	D	Approved.	
45 CC	Financial Allocation Amendment: Reduce the original allocation for construction by \$907,000, from \$2,060,000 to \$1,153,000, for two TCIF projects on the State Highway System in San Diego County. <b>Resolution TCIF-AA-1213-02</b> , Amending Resolution TCIF-A-1112-08	2.5g.(5c)		A	D	Approved.	
46 CC	Financial Allocation Amendment: Reduce the original TCIF allocation for construction by \$9,000,000, from \$13,000,000 to \$4,000,000, from the San Gabriel Valley Grade Separation - Phase One (PPNO TC15) project in Los Angeles. <b>Resolution TCIF-AA-1213-03</b> , Amending Resolution TCIF-A-1112-05	2.5g.(5d)		A	D	Approved.	
47 CC	Financial Allocation Amendment: Revise the original TCIF allocation for construction by \$9,000,000, from \$323,600,000 to \$332,600,000, for the San Gabriel Valley Grade Separation - Phase Two (PPNO TC15) project in Los Angeles. <b>Resolution TCIF-AA-1213-04</b> , Amending Resolution TCIF-A-1112-05	2.5g.(5e)		A	D	Approved.	
48 CC	Financial Allocation Amendment: Reduce the original SLPP allocations of Projects 3, 4, 9, 10 and 12, for a combined savings of <del>\$1,037,000</del> <b>\$1,010,000</b> and the overall SLPP allocation from \$61,397,000 to <del>\$60,360,000</del> <b>\$60,387,000</b> , for 12 projects, approved on January 13, 2010. <b>Resolution SLP1B-AA-1213-01</b> , Amending Resolution SLP1B-A-0910-02 ➤ <i>Project 3 – Waterman Road/Grant Line Road (EA 0L2144)</i> <b>Withdrawn prior to CTC Meeting.</b> (Book Item Attachment & Vote List revised to include Project IDs for Projects 4, 9, 10 & 12.)	2.5g.(10e)		A	D	Approved, as modified.	



49 CC	Financial Allocation Amendment: Reduce the original SLPP allocations of Projects 4, 5, and 6, for a combined savings of \$436,000, and the overall SLPP allocation from \$11,492,000 to \$11,056,000, for 12 projects approved on April 7, 2010. <b>Resolution SLP1B-AA-1213-02,</b> Amending Resolution SLP1B-A-0910-03 <i>(Book Item Attachment &amp; Vote List revised to include Project IDs for Projects 4, 5 &amp; 6.)</i>	2.5g.(10f)		A	D	Approved, as modified.	
50 CC	Financial Allocation Amendment: Rescind the original SLPP allocation by \$13,500,000 for Project 3, and the overall SLPP allocation from \$34,405,000 to \$20,905,000 for four Transit projects approved October 27, 2011. <b>Resolution SLP1B-AA-1213-03,</b> Amending Resolution SLP1B-A-1112-09 <i>(Related Items under Tabs 68 &amp; 94.)</i>	2.5g.(10g)		A	D	Approved.	
51 CC	Financial Allocation Amendment: Reduce the original SLPP allocation by \$8,880,000 for Project 9 from \$34,480,000 to \$25,600,000 and the overall allocation from \$110,994,000 to \$102,064,000 for 11 projects approved on January 20, 2011. <b>Resolution SLP1B-AA-1213-04,</b> Amending Resolution SLP1B-A-1011-02 <i>(Related Items under Tabs 68 &amp; 94.) (Book Item Attachment &amp; Vote List revised to include Project ID.)</i>	2.5g.(10h)		A	D	Approved, as modified.	
52 CC	Technical Correction to Resolution TLS1B-AA-1112-010, originally approved on May 23, 2012, to de-allocate \$3,455,000 in Proposition 1B TLSP funds from the San Mateo C/CAG – Smart Corridors Project (Project 6805) project. A technical correction is needed to correct the funding source in the vote box on the Book Item Attachment.	2.9a.		A	D	Approved.	
53 CC	Technical Correction to Resolution GS1B-A-1112-002, originally approved on February 23, 2012, which allocated \$3,738,367 in Proposition 1B HRCSA funds for the Broadway Brazil Grade Crossing Improvements project in Los Angeles County. A technical correction is needed to correct the Project ID and EA in the vote box on the Book Item Attachment.	2.9b.		A	D	Approved.	



54 CC	Technical Correction to Resolution MFP-10-20, originally approved on June 23, 2011, for \$15,827,000 for nine locally administered STIP Transit Projects. A technical correction is needed for <del>Project 3</del> <b>Project 7</b> – the Vallejo Baylink Ferry Maintenance Facility project (PPNO 2261) in Solano County, to reflect a change in the project recipient from the City of Vallejo to the San Francisco Bay Area Water Emergency Transportation Authority in the vote box on the Book Item Attachment. <i>(Correction to Agenda only; Book Item is correct.)</i>	2.9c.		A	D	Approved.	
55 CC	Technical Correction to Waiver 11-62, originally approved on December 15, 2011, to extend the period of contract award for three locally administered STIP Transit projects totaling \$6,500,000. A technical correction is needed for Project 3 - the Vallejo Baylink Ferry Maintenance Facility (PPNO 2261) in Solano County, to reflect a change in the project recipient from the City of Vallejo to the San Francisco Bay Area Water Emergency Transportation Authority on the Book Item Attachment.	2.9d.		A	D	Approved.	
56 CC	Technical Correction to Resolution CMIA-A-1112-048, originally approved May 23, 2012, for \$49,336,000 for the State administered CMIA I-580 Westbound HOV Lane (Segment 1) project (PPNO 0112B) in Alameda County, on the State Highway System. A technical correction is needed to revise the Project ID in the vote box on the Book Item Attachment.	2.9e.		A	D	Approved.	
57 CC	Technical Correction to Resolution CMIA-A-1112-029, originally approved April 25, 2012, for \$147,242,000 for five State administered CMIA projects on the State Highway System. A technical correction is needed for Project 3, the I-580 Westbound HOV Lane (Segment 2) Project (PPNO 0112F) in Alameda County, to revise the Project ID in the vote box on the Book Item Attachment. <i>(Yellow Replacement Item – Attachment only.)</i>	2.9f.		A	D	Approved, as modified and including the Yellow Replacement Item.	
58 CC	Technical Correction to Resolution FM-11-05, originally approved on June 27, 2012, for \$227,040,000 for the Right of Way Lump Sum Allocation for Fiscal Year (FY) 2012-13. With the passage of the Budget Act of 2012, a technical correction is needed to reflect the appropriate Budget Authority in FY 2012-13 and remove the Budget Authority in FY 2011-12 in the Book Item and the Book Item Attachment. <i>(Yellow Replacement Item – Attachment only.)</i>	2.9g.		A	D	Approved, as modified and including the Yellow Replacement Item.	



59	CC	Technical Correction to Resolution R99-AA-1112-004, originally approved on January 25, 2012, to de-allocate \$3,020,000 from the Sutter 99 Segment 2 project (PPNO 8361B) in Sutter County. A technical correction is needed to correct the resolution number in the Book Item.	2.9i.		A	D	Approved.
60	CC	Technical Correction to Resolution FP-11-70, originally approved June 28, 2012, which allocated \$3,207,000 for three locally administered State Transportation Improvement Program Transportation Enhancement projects. A technical correction is needed in the vote box for Project 1 (Samoa Gateway Phase II) to revise the Project ID number in the vote box on the Book Item Attachment.	2.9j.		A	D	Approved.
61	CC	Roberti Bill Property Repurchase – Lezcano	4.5		A	D	Approved.
12:00 pm	<b>BREAK FOR LUNCH</b>						
1:00 pm	<b>PROGRAM STATUS</b>						
62		Annual Status Report on Non-Toll Bridge Program	3.5	Karla Sutliff	I	D	Information only.
63		Department Research and Innovation Efforts	3.6	Coco Briseno	I	D	Information only.
64		Department Project Streamlining Efforts	3.7	Terry Abbott	I	D	Information only.
65		Proposition 1B Semi-Annual Status Report	3.8	Stephen Maller	A	C	Report accepted and approved.
66		2012 Report of State Transportation Improvement Program (STIP) Balances, County and Interregional Shares	3.9	Laurel Janssen	I	C	Information only.
67		Report on Inactive Projects List	3.10	Mitchell Weiss Denix Anbiah	I	D	Information only.
<b>POLICY MATTERS</b>							
68		Proposition 1B State-Local Partnership Formula and Competitive Programs - New and Amended Programming <b>Resolution SLP1B-P-1213-01</b>	4.3	Laurel Janssen	A	C	Approved.
<b>Proposition 1B CMIA Project Amendments for Action</b>							
69		The Contra Costa Transportation Authority proposes to amend the CMIA baseline agreement for Segment 3B (PPNO 0192L) of the State Route 4 East Widening, from Somersville to Route 160 project to update the project funding plan and delivery schedule. <b>Resolution CMIA-PA-1213-05,</b> Amending Resolution CMIA-PA-1112-019 <i>(Related Item under Tab 68.)</i>	2.1c.(1a)	Stephen Maller Rachel Falsetti	A	D	Approved.
<b>Airspace Leases</b>							



70	Request to extend a twenty percent lease rate reduction to Sacramento Regional Transit District Pursuant to Commission Resolution G-03-03	2.4c.(1)	Stephen Maller Mark Weaver	A	D	Withdrawn at the CTC Meeting.
71	Request for authorization to execute a long term airspace development lease with Sutter Hospitals; doing business as: California Pacific Medical Center	2.4c.(2)	Stephen Maller Mark Weaver	A	D	Approved.
72	Request to continue direct negotiations with Republic Cloverleaf Solar regarding developmental lease agreement for solar panel installation within State right of way in Santa Clara County.	2.4c.(3)	Stephen Maller Mark Weaver	A	D	Approved.
73	Request to directly negotiate with the Jewelry Square Association for a long term airspace development agreement.	2.4c.(4)	Stephen Maller Mark Weaver	A	D	Withdrawn at the CTC Meeting.
74	Request to directly negotiate with 888 Brannan, LP for a long term airspace development agreement. <i>(Yellow Replacement Item — Page 4 of 4 only.)</i>	2.4c.(5)	Stephen Maller Mark Weaver	A	D	Withdrawn at the CTC Meeting.
75	Request to directly negotiate with Euromotors, Inc. for a long term airspace development agreement.	2.4c.(6)	Stephen Maller Mark Weaver	A	D	Withdrawn at the CTC Meeting.
<b>Financial Allocations for SHOPP Projects</b>						
76	Financial Allocation: \$238,273,000 for 41 SHOPP projects, as follows: --\$134,692,000 for 15 SHOPP projects. --\$103,581,000 for 26 projects amended into the SHOPP by Departmental action. <b>Resolution FP-12-01</b> <i>(Book Item Attachment &amp; Vote List revised to include Project IDs for Projects 19, 20 &amp; 39.)</i>	2.5b.(1)	Juan Guzman Rachel Falsetti	A	D	Approved, as modified.
77	Financial Allocation: <del>\$47,428,000</del> <b>\$15,836,000</b> for <del>17</del> <b>15</b> SHOPP projects, as follows: -- <del>\$16,760,000</del> <b>\$14,898,000</b> for <del>15</del> <b>14</b> SHOPP projects. -- <del>\$30,668,000</del> <b>\$938,000</b> for <del>two</del> <b>one</b> project amended into the SHOPP by Departmental action. <b>Resolution FP-12-02</b> ➢ Project 9 (PPN0 06-6311) <b>Withdrawn at the CTC Meeting.</b> ➢ Project 17 (PPN0 04-0619P) <b>Withdrawn at the CTC Meeting.</b> <i>(Book Item Attachment &amp; Vote List revised to include Project IDs for Projects 11, 12, 13 &amp; 14.)</i>	2.5b.(2)	Juan Guzman Rachel Falsetti	A	D	Approved, as modified.
78	Financial Allocation: \$137,608,000 for the Design-Build Devore Heights (PPN0 0170M) SHOPP project in San Bernardino County. <b>Resolution FP-12-03</b>	2.5b.(3)	Stephen Maller Rachel Falsetti	A	D	Approved.



<b>Financial Allocations for STIP Projects</b>							
79	Financial Allocation: \$18,594,000 for the Design-Build Devore Heights (PPNO 0170M) project in San Bernardino County. Contributions from other sources: \$80,172,000. <b>Resolution FP-12-05</b>	2.5c.(1b)	Stephen Maller Rachel Falsetti	A	D	Approved.	
80	Financial Allocation: \$1,136,000 for two State administered STIP projects on the State Highway System. Contributions from other sources: \$350,000. <b>Resolution FP-12-04</b> <i>(Corrections to Attachment &amp; Vote list for Project 2)</i>	2.5c.(1a)	Mitchell Weiss Rachel Falsetti	A	D	Approved, as modified	
81	Financial Allocation: \$970,000 for the Hayfork II (PPNO 2399A) State administered STIP Transportation Enhancement project in Trinity County, on the State Highway System. <b>Resolution FP-12-11</b>	2.5c.(1c)	Mitchell Weiss Rachel Falsetti	A	D	Approved.	
82	Financial Allocation: \$14,155,000 for the Dorsey Drive Interchange (Phase 1) (PPNO 3976) locally administered STIP project in Nevada County, on the State Highway System. Contributions from other sources: \$2,235,000. <b>Resolution FP-12-06</b>	2.5c.(2)	Mitchell Weiss Rachel Falsetti	A	D	Approved.	
83	Financial Allocation: <del>\$19,158,000</del> <b>\$17,355,000</b> for <del>37</del> <b>36</b> locally administered STIP projects off the State Highway System, as follows: --\$300,000 for four STIP projects. -- <del>\$6,519,000</del> <b>\$4,716,000</b> for <del>17</del> <b>16</b> STIP Transportation Enhancement projects. --\$12,339,000 for 16 STIP Planning, Programming and Monitoring projects. Contributions from other sources: <del>\$2,680,998</del> <b>\$2,219,978</b> . <b>Resolution FP-12-07</b> ➤ <i>Project 15 – (PPNO 07-4807) Withdrawn at the CTC Meeting.</i>	2.5c.(3a)	Mitchell Weiss Rachel Falsetti	A	D	Approved, as modified.	
84	Financial Allocation: \$2,360,000 for the Susanville Rehabilitation B (PPNO 2458) locally administered STIP project in Lassen County, off the State Highway System. <b>Resolution FP-12-10</b>	2.5c.(3b)	Mitchell Weiss Rachel Falsetti	A	D	Approved.	



85	Financial Allocation: \$410,000 for the East Connector Road (PPNO 2138) locally administered STIP Transportation Enhancement project in Trinity County, off the State Highway System. <b>Resolution FP-12-08</b> <i>(Corrections to Attachment &amp; Vote List.)</i>	2.5c.(3c)	Mitchell Weiss Rachel Falsetti	A	D	Approved, as modified.
<b>Financial Allocation for Environmental Enhancement and Mitigation Projects</b>						
86	Financial Allocation: \$245,000 for the Sierra College Boulevard/I-80 Interchange (PPNO 21-33) locally administered Environmental Enhancement and Mitigation project in Placer County. Contributions from other sources: \$25,000. <b>Resolution FP-12-12</b>	2.5c.(7)	Juan Guzman Denix Anbiah	A	D	Approved.
<b>Financial Allocations for Supplemental Funds</b>						
87	Financial Allocation: \$1,763,000 in supplemental funds for one previously voted multi-funded project to complete construction of the Bradley Overhead project (STIP - PPNO 5645, SHOPP - PPNO 5643) in Merced County. The current allocation is \$9,280,000 in STIP funds and \$13,600,000 in SHOPP funds. The request for \$1,023,000 in RIP funds results in an increase of 11.0 percent over the current budget. The request for \$740,000 in SHOPP funds results in an increase of 5.4 percent over the current budget. <b>Resolution FA-12-03</b>	2.5e.(1)	Mitchell Weiss Carrie Bowen	A	D	Approved.
88	Financial Allocation: \$1,071,000 in supplemental funds for the previously voted SHOPP Permanent Restoration (PPNO 4110) project in Ventura County to complete construction. The current SHOPP allocation is \$3,850,900. This request for \$1,071,000 results in an increase of 27.8 percent over the current allocation. <b>Resolution FA-12-04</b>	2.5e.(2)	Mitchell Weiss Mike Miles	A	D	Approved.
89	Financial Allocation: \$230,000 in supplemental funds for one previously voted STIP project to close-out the construction contract for the Route 99/145 Interchange Improvements project (PPNO 5355A) in Madera County. The current allocation is \$3,079,000 in STIP funds. The request for \$230,000 in RIP funds results in an increase of 7.5 percent over the current budget. <b>Resolution FA-12-06</b>	2.5e.(4)	Mitchell Weiss Sharri Bender-Ehlert	A	D	Approved.



90	Financial Allocation: \$9,000,000 in supplemental funds for one previously voted STIP project to close-out construction of the Route 405 - Route 90 to Route 10 HOV Lanes project (PPNO 0837A/C) in Los Angeles County. The current STIP budget is \$114,097,000. The request for \$9,000,000 results in an increase of 7.9 percent over the original budget. <b>Resolution FA-12-07</b>	2.5e.(5)	Mitchell Weiss Mike Miles	A	D	Approved.	
91	Financial Allocation: \$19,100,000 in supplemental funds for the previously voted SHOPP Doyle Drive Replacement (PPNO 0619Q) project in San Francisco County to complete construction. The current SHOPP allocation is <del>\$105,320,000</del> <b>\$105,319,000</b> . This request for \$19,100,000 results in an increase of 18 percent over the current allocation. <b>Resolution FA-12-08</b> <i>(Yellow Book Item)</i> <i>(Correction to Agenda only; Yellow Book Item is correct.)</i>	2.5e.(6)	Mitchell Weiss Bijian Sartipi	A	D	Approved, as distributed in the Yellow Book Item handed out.	
<b>Financial Allocation Amendment for Proposition 1B RTE 99 Projects</b>							
92	Financial Allocation Amendment: Reduce the original State Route 99 allocation for Right of Way by \$500,000, from \$2,300,000 to \$1,800,000, and increase the original State Route 99 allocation for Right of Way support by \$500,000, from \$200,000 to \$700,000, for the Freeway Upgrade & Plainsburg Road I/C project (PPNO 5401) in Merced County. <b>Resolution R99-AA-1213-01</b> , Amending Resolutions R99-A-0809-001 and R99-A-0809-002	2.5g.(2a)	Stephen Maller Rachel Falsetti	A	D	Approved.	
<b>Financial Allocations for Proposition 1B SLPP Projects</b>							
93	Financial Allocation: \$3,920,000 for two locally administered State-Local Partnership Program (SLPP) projects off the State Highway System. Contributions from other sources: \$10,280,000. <b>Resolution SLP1B-A-1213-01</b>	2.5g.(10a)	Laurel Janssen Denix Anbiah	A	D	Approved.	
94	Financial Allocation: \$66,224,000 for four locally administered State-Local Partnership Program (SLPP) Transit projects. Contributions from other sources: \$170,809,000. <b>Resolution SLP1B-A-1213-02</b>	2.5g.(10b)	Laurel Janssen Denix Anbiah	A	D	Approved.	



95	Financial Allocation: \$5,868,000 for the SR-4 East Widening (PPNO 0192L) locally administered State-Local Partnership Program (SLPP) project in Contra Costa County, on the State Highway System. Contributions from other sources: \$84,261,000. <b>Resolution SLP1B-A-1213-03</b>	2.5g.(10c)	Laurel Janssen Denix Anbiah	A	D	Approved.
96	Financial Allocation: \$18,910,000 for the I-680 Auxiliary Lanes – Segment 2 (PPNO 04-0274F) State administered Multi-Funded SLPP/STIP project in Contra Costa County, on the State Highway System. Contributions from other sources: \$6,736,000. <b>Resolution SLP1B-A-1213-04</b> <b>Resolution FP-12-13</b>	2.5g.(10d)	Laurel Janssen Denix Anbiah	A	D	Approved.
97	Financial Allocation: \$4,658,000 for the Traction Powers Substations locally administered SLPP Transit project in San Diego County, off the State Highway System. Contributions from other sources: \$6,443,000 <b>Resolution SLP1B-A-1213-05</b>	2.5g.(10i)	Laurel Janssen Denix Anbiah	A	D	Approved.
<b>Financial Allocations for STIP Projects</b>						
98	Financial Allocation: \$439,000 for the locally administered Modoc Transportation Center STIP Transit project. <b>Resolution MFP-12-01</b>	2.6a.(1)	Juan Guzman Jane Perez	A	D	Approved.
<b>Financial Allocations for Prop 1A High Speed Passenger Train Bond Projects – Urban/Commuter</b>						
99	Financial Allocation: \$117,855,000 for two locally administered Proposition 1A-High-Speed Passenger Train Bond – Urban/Commuter program projects. <b>Resolution HST1A-A-1213-01</b>	2.6f.(2)	Laurel Janssen Jane Perez	A	D	Approved.
<b>Financial Allocations/Amendments for TCRP Projects</b>						
100	Financial Allocation: \$40,000,000 for the Tier 1 TCRP Project 1.2, BART to San Jose; Extend BART from Warm Springs to Berryessa (PPNO 2147D) in Santa Clara County. <b>Resolution TFP-12-01</b>	2.6e.(1)	Juan Guzman Rachel Falsetti	A	D	Approved.
101	Financial Allocation: \$38,142,000 for three Tier 1 TCRP projects in Los Angeles County. <b>Resolution TFP-12-02</b>	2.6e.(2)	Juan Guzman Rachel Falsetti	A	D	Approved.
<b>Request to Extend the Period of Project Allocation</b>						
102	Request to extend the period of project allocation for the locally-administered Silva Valley Parkway/US Highway 50 Interchange SLPP project (PPNO 3302) in El Dorado County, per SLPP Guidelines. <b>Waiver 12-51</b>	2.8a.(1)	Juan Guzman Rachel Falsetti	A	D	Approved, as requested.



103	Request to extend the period of project allocation for the locally administered Pleasant Valley/Patterson Drive Signalization SLPP project (PPNO 3121) in El Dorado County, per SLPP Guidelines. <b>Waiver 12-52</b>	2.8a.(2)	Juan Guzman Rachel Falsetti	A	D	Approved, as requested.	
104	Request to extend the period of project allocation for 10 SHOPP projects totaling \$49,560,000. <b>Waiver 12-57</b>	2.8a.(3)	Juan Guzman Rachel Falsetti	A	D	<p>Approved, as follows, per CTC staff recommendation:</p> <p><b>Approved for 3 months:</b> Project 2 (PPNO 03-2269 ) Project 3 (PPNO 03-2421) Project 5 (PPNO 06-1243)</p> <p><b>Approved for 6 months:</b> Project 4 (PPNO 03-3296) Project 6 (PPNO 07-4402) Project 7 (PPNO 07-4404)</p> <p><b>Request Denied:</b> Project 1 (PPNO 01-2251) Project 8 (PPNO 08-0044K) Project 9 (PPNO 08-0188C) Project 10 (PPNO 08-0238M)</p>	
105	Request to extend the period of project allocation for the Los Osos Valley Road project in the County of San Luis Obispo for \$300,000, per SLPP Guidelines. <b>Waiver 12-50</b>	2.8a.(4)	Juan Guzman Denix Anbiah	A	D	Approved, as requested.	
<b>Request to Extend the Period of Contract Award</b>							
106	Request to extend the period of contract award for four locally-administered STIP projects totaling \$1,321,000, per Resolution G-06-08. <b>Waiver 12-54</b>	2.8b.(1)	Juan Guzman Denix Anbiah	A	D	<p>Approved, as follows, per CTC staff recommendation:</p> <p><b>Approved for 4 months:</b> Project 2 (PPNO 12-2135W)</p> <p><b>Approved for 6 months:</b> Project 1 (PPNO 06-6560)</p> <p><b>Approved for 8 months:</b> Project 3 (PPNO 06-6558) Project 4 (PPNO 07-3565I)</p>	



107	Request to extend the period of contract award for one state administered STIP/CMIA State Route 219 widening project (PPNO 9940C) for \$23,760,000 in Stanislaus County, per Resolution G-06-08. <b>Waiver 12-56</b>	2.8b.(2)	Juan Guzman Rachel Falsetti	A	D	<b>Approved, as requested.</b>
108	Request to extend the period of contract award for the Blue Line Station Rehabilitation project in San Diego County, per SLPP Guidelines. <b>Waiver 12-55</b>	2.8b.(3)	Juan Guzman Jane Perez	A	D	<b>Approved, as requested.</b>
<b><u>OTHER MATTERS / PUBLIC COMMENT</u></b>						
5:00 pm <b>Adjourn</b>						

**Highway Financial Matters**

\$ <del>423,309,000</del>	\$ <b>391,717,000</b>	Total SHOPP/Minor Requested <b>Approved</b> for Allocation
\$ <del>56,783,000</del>	\$ <b>54,980,000</b>	Total STIP Requested <b>Approved</b> for Allocation
\$ <del>245,000</del>	\$ 245,000	Total Environmental Enhancement and Mitigation Requested <b>Approved</b> for Allocation
\$ <del>99,820,000</del>	\$ <b>99,580,000</b>	Total Proposition 1B Bond Requested <b>Approved</b> for Allocation
\$ <del>31,164,000</del>	\$ 31,164,000	Total Supplemental Funds Requested <b>Approved</b> for Allocation
\$ <del>611,321,000</del>	\$ <b>577,686,000</b>	Sub-Total Project Funds Requested <b>Approved</b> for Allocation
\$ <del>55,680,000</del>	\$ 55,680,000	Delegated Allocations
\$ <del>667,001,000</del>	\$ <b>633,366,000</b>	Sub-Total, Highway Project Allocations
\$ <del>374,199,998</del>	\$ <b>373,738,978</b>	Contributions from Other Sources
\$1,041,200,998	\$ <b>1,007,104,978</b>	Total Value

Total Jobs Created: ~~48,738~~ **18,126** *(Includes Direct, Indirect, and Induced)*

~~(\$115,186,000)~~ **\$97,159,000** Total Proposition 1B Bond De-Allocations Requested **Approved**.

**Mass Transportation Financial Matters**

\$ <del>50,879,000</del>	\$ <b>439,000</b>	Total STIP Requested <b>Approved</b> for Allocation
\$ <del>78,142,000</del>	\$ 78,142,000	Total TCRP Requested <b>Approved</b> for Allocation
\$ <del>78,142,000</del>	\$ <b>117,855,000</b>	Total Proposition 1A Requested <b>Approved</b> for Allocation
\$ <del>117,855,000</del>	\$ <b>196,436,000</b>	Total State Allocations

Total Jobs Created: ~~4,446~~ **3,528** *(Includes Direct, Indirect, and Induced)*



2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5b.(1) SHOPP Projects</b>		<b>Resolution FP-12-01</b>		
1 \$580,000 Humboldt 01-Hum-36 5.9/7.6	Near Carlotta, from Wilson Lane to west of Cummings Creek Road. <u>Outcome/Output:</u> Construct left-turn lane at Wilder Road, overlay pavement, and install decorative shoulder pavement to provide community gateway features and traffic calming measures.	01-0017G SHOPP/11-12 \$5,000,000 0100000101 4 323304	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.310	\$12,000 \$568,000
2 \$11,500,000 Humboldt 01-Hum-299 20.1/21.0	Near Blue Lake, from 0.2 to 0.5 mile west of Chezum Road. <u>Outcome/Output:</u> Construct retaining walls and improve roadway drainage to reduce the annual maintenance expenses and prevent failure of the road.	01-2274 SHOPP/11-12 \$14,591,000 0100000172 4 423704	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.131	\$230,000 \$11,270,000
3 \$4,124,000 Mendocino 01-Men-1 88.7/92.8	Near Fort Bragg, from 18.6 to 22.7 miles north of Ten Mile River Bridge. <u>Outcome/Output:</u> Construct rock weirs and replace existing culvert to improve fish passage and to comply with the Department of Fish and Game permit.	01-0155Z SHOPP/11-12 \$4,200,000 0100000143 4 385724	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.130	\$82,000 \$4,042,000
4 \$565,000 Alameda 04-Ala-80 1.7/2.2	Near Oakland, at the San Francisco Oakland Bay Bridge Toll Plaza Building. <u>Outcome/Output:</u> Replace existing highway planting removed during building construction  Additional contributions: \$383,000 from the Bay Area Toll Authority (BATA) funds.	04-0063Y SHOPP/11-12 \$565,000 0400000040 4 014074	2012-13 303-0042 SHA 20.20.201.352	\$565,000
5 \$18,459,000 Contra Costa 04-CC-580 5.5/6.1	Near Richmond, at Scofield Avenue (Bridge #28-140L/R) and at Western Drive (Bridge #28-141R). <u>Outcome/Output:</u> Rehabilitate three bridges by replacing bridge decks to maintain structure integrity and reduce the risk to lives and properties.	04-0229B SHOPP/11-12 \$17,571,000 0400000483 4 1A3204	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.110	\$369,000 \$18,090,000
6 \$2,566,000 Napa 04-Nap-29 41.1/41.2	Near Calistoga, 1.6 miles north of Tubbs Lane. <u>Outcome/Output:</u> Stabilize eroded slope and construct retaining and drainage system to restore roadway damaged by heavy rainstorm.	04-0379Q SHOPP/11-12 \$2,336,000 0400001199 4 4S0204	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.131	\$51,000 \$2,515,000
7 \$699,000 Los Angeles 07-LA-10 R4.9/14.8	In the City of Los Angeles, on Routes 10 and 110 at various locations. <u>Outcome/Output:</u> Construct metal beam guardrail and concrete barrier, replace asphalt dike, and make minor drainage improvements along high embankments and freeway connectors to reduce the number and severity of run-off the road collisions.  Additional contributions: \$2,000,000 – Office of Traffic Safety (OTS) federal grant.	07-4018 SHOPP/11-12 \$9,379,000 0700000504 4 267504	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.015	\$14,000 \$685,000
8 \$11,852,000 Los Angeles 07-LA-210 R15.0/R36.0	In Los Angeles County, from 0.1 mile west of Lowell Avenue to 0.1 mile east of Buena Vista Street at various locations. <u>Outcome/Output:</u> Construct sand filters and infiltration devices to meet the requirements of the Los Angeles River and tributaries metals Total Maximum Daily Load (TMDL) requirements for storm water discharges.	07-3867 SHOPP/11-12 \$15,000,000 0700000481 4 258934	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.335	\$237,000 \$11,615,000



2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5b.(1) SHOPP Projects</b>		<b>Resolution FP-12-01</b>		
9 \$16,400,000 Ventura 07-Ven-1 22.5/22.9	Near the city of Ventura, from 1.0 mile north of the Ventura Overhead to 4.8 mile south of the Seacliff Overhead and Separation. <u>Outcome/Output:</u> Replace 1,800 feet of existing seawall to protect the roadway from sea wave forces. Also, reconstruct and pave adjacent roadway shoulder and bicycle lane, construct new public access stairway and Americans with Disabilities Act (ADA) compliant ramp to the beach.	07-3036 SHOPP/11-12 \$14,300,000 0700000378 4 228204	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.150	\$328,000 \$16,072,000
10 \$2,151,000 Riverside 08-Riv-10 R15.8	In Banning, at the Desert Hills Truck Inspection Facility. <u>Outcome/Output:</u> Construct a new administration building and install a new sewage disposal system to accommodate increasing operational needs of the facility.	08-0009L SHOPP/11-12 \$1,960,000 0800000446 4 0L9304	2012-13 302-0042 SHA 20.20.201.321	\$2,151,000
11 \$11,615,000 San Bernardino 08-SBd-40 R85.2	Near Essex, at Van Winkle Wash Bridges (Bridge # 54-0903L/R). <u>Outcome/Output:</u> Replace both eastbound and westbound bridges to address extensive cracking and ensure long-term operational capability.	08-0206S SHOPP/11-12 \$16,100,000 0800000533 4 0N5904	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.110	\$232,000 \$11,383,000
12 \$41,779,000 San Joaquin 10-SJ-5 25.1/28.6	In and near Stockton, from Charter Way to Country Club Boulevard. <u>Outcome/Output:</u> Rehabilitate roadway, including reconstruction of the existing eight freeway lanes, widening inside shoulders, reconstructing outside shoulders and auxiliary lanes in order to improve safety and ride quality along 28 lane miles.	10-0268 SHOPP/11-12 \$44,497,000 1000000128 4 0M7804	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.120	\$836,000 \$40,943,000
13 \$8,540,000 San Diego 11-SD-56 0.0/9.2	In the city of San Diego, on Route 56 from Route 5 to Route 15; and on Route 5 from Route 805 to Route 56. <u>Outcome/Output:</u> Install ramp metering, closed circuit television, changeable message signs, traffic monitoring stations, fiber optic cable, and maintenance vehicle pullouts to address recurrent freeway congestion and incident detection.	11-0725 SHOPP/11-12 \$8,473,000 1100000239 4 269304	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.315	\$171,000 \$8,369,000
14 \$2,641,000 San Diego 11-SD-75 9.0	In the city of San Diego, on Route 75 at the E75-N5 Connector Overcrossing (Bridge #57-0708F); and on Route 805 at the Kearny Villa Road Overcrossing (Bridge #57-0678). <u>Outcome/Outputs:</u> Seismic retrofit and rehabilitate two bridge structures to maintain structural integrity.	11-0840 SHOPP/11-12 \$3,698,000 1100000359 4 290304	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.113	\$53,000 \$2,588,000
15 \$1,221,000 Orange 12-Ora-241 32.5/39.0	In and near the cities of Orange and Anaheim, from Santiago Canyon Road to Route 91. <u>Outcome/Output:</u> Reconstruct and revegetate slopes to reduce sediment flowing into the Santa Ana River and tributaries and to comply with Statewide National Pollution Discharge Elimination System (NPDES) permit requirements.	12-5504A SHOPP/11-12 \$1,507,000 1200000287 4 0J6704	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.335	\$24,000 \$1,197,000



2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5b.(1) Projects Amended into the SHOPP by Department Action</b>				<b>Resolution FP-12-01</b>
16 \$3,603,000 Humboldt 01-Hum-299 0.0/43.0	Near Arcata, from Route 299/101 Separation to South Fork Trinity River Bridge. <u>Outcome/Output:</u> Install new metal beam guard railing to reduce the number and severity of the run-off-road collisions and to comply with the recommendations of the Traffic Investigations Report.	01-2210 SHOPP/11-12 \$3,603,000 0100020435 4 463914	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.015	\$72,000 \$3,531,000
17 \$253,000 Siskiyou 02-Sis-89 24.7/24.8	In McCloud, at Broadway Avenue. <u>Outcome/Output:</u> Install flashing beacons and paved pedestrian crosswalks to improve safety for vehicles and pedestrians.	02-3486 SHOPP/11-12 \$253,000 0200020308 4 4E4804	2012-13 302-0042 SHA 20.20.201.010	\$253,000
18 \$7,920,000 Butte 03-But-70 9.2/17.0	In and near Oroville, from 0.1 mile east of Palermo Road to 0.4 mile east of the Garden Drive Overcrossing. <u>Outcome/Output:</u> Rehabilitate 18.8 lane miles of roadway to improve the ride quality, prevent further deterioration of the traveling surface, minimize costly roadway repairs and extend the pavement service life.	03-2283 SHOPP/11-12 \$10,650,000 0300020591 4 2F3004	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.121	\$158,000 \$7,762,000
19 \$3,900,000 Nevada 03-Nev-20 R3.9/R12.2	Near Grass Valley, from 0.3 mile east of Indian Springs Road to the Junction of Route 49 in Grass Valley. <u>Outcome/Output:</u> Rehabilitate 12.0 lane miles of roadway to improve the ride quality, prevent further deterioration of the traveling surface, minimize costly roadway repairs and extend the pavement service life.  (EA 2F3604, PPNO 3992 combined with EA 2F3504, PPNO 3991 for construction under 2F35U4.)	03-3992 SHOPP/11-12 \$8,500,000 <del>0300020613</del> <b>0312000218</b> 4 2F3604	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.121	\$78,000 \$3,822,000
20 \$5,800,000 Nevada 03-Nev-20 R12.2/R17.5	In Grass Valley and Nevada City, from Route 20/49 Separation to Junction 49 at Uren Street. <u>Outcome/Output:</u> Rehabilitate 20.8 lane miles of roadway to improve the ride quality, prevent further deterioration of the traveling surface, minimize costly roadway repairs and extend the pavement service life.  (EA 2F3504, PPNO 3991 combined with EA 2F3604, PPNO 3992 for construction under 2F35U4.)	03-3991 SHOPP/11-12 \$12,200,000 <del>0300020592</del> <b>0312000218</b> 4 2F3504	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.121	\$116,000 \$5,684,000
21 \$1,174,000 Alameda 04-Ala-880 31.1/31.7	In Oakland, from the Oak-Madison Undercrossing to the Washington Street Undercrossing. <u>Outcome/Output:</u> Replace existing median metal beam barrier and concrete slab with new median concrete barrier and concrete slab to reduce cost of frequent repairs, reduce exposure of maintenance crews to traffic and provide additional shoulder width in the median.  Additional contributions: \$2,000,000 – Office of Traffic Safety (OTS) federal grant.	04-0066 SHOPP/11-12 \$1,500,000 0400020035 4 1G5604	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.020	\$23,000 \$1,151,000
22 \$979,000 Contra Costa 04-CC-80 7.5	In Richmond, on westbound Appian Avenue on-ramp; also in Contra Costa County on Route 4 in Concord from Port Chicago Highway on-ramp to Willow Avenue off-ramp. <u>Outcome/Output:</u> Install metal beam guardrail at three locations to reduce the severity of run-off-road collisions.	04-0026 SHOPP/11-12 \$1,330,000 0400020034 4 1G5504	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.015	\$20,000 \$959,000



2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5b.(1) Projects Amended into the SHOPP by Department Action</b>		<b>Resolution FP-12-01</b>		
23 \$894,000 Solano 04-Sol-80 0.9/45.0	Near Vallejo and Davis, at various locations. <u>Outcome/Output:</u> Construct metal beam guardrail at 37 locations with steep slopes or high embankments to protect errant vehicles and reduce the number and severity of collisions.  Additional contributions: \$3,000,000 – Office of Traffic Safety (OTS) federal grant.	04-0263L SHOPP/11-12 \$5,400,000 0400001121 4 4A2504	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.015	\$18,000   \$876,000
24 \$1,150,000 Sonoma 04-Son-116 34.1/34.5	In Cotati, at Madrone Avenue. <u>Outcome/Output:</u> Install left-turn channelization at one location to reduce the number and severity of collisions.	04-0788 SHOPP/11-12 \$1,150,000 0400020025 4 1G2404	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.010	\$23,000   \$1,127,000
25 \$2,084,000 Kern 06-Ker-58 R99.3/R99.7	Near Tehachapi, at the Sand Canyon Undercrossing (Bridge#50-0345L). <u>Outcome/Output:</u> Replace one bridge due to cracking and crumbling of the deck to ensure long-term operational capability of the undercrossing.	06-6459 SHOPP/11-12 \$3,200,000 0600000241 4 0K3904	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.110	\$42,000   \$2,042,000
26 \$4,712,000 Los Angeles 07-LA-1 51.0/52.0	In Malibu, from north of Sea Vista Drive to Via Escondido Drive. <u>Outcome/Output:</u> Construct a 980 foot retaining wall along southbound shoulder to stabilize slope and repair damaged roadway.	07-3732A SHOPP/11-12 \$5,126,000 0712000204 4 4L2214	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.131	\$540,000   \$4,172,000
27 \$12,400,000 Los Angeles 07-LA-5 C43.9/C46.4	In and near the city of Los Angeles, near Sylmar and Granada Hills, from San Fernando Road to 0.2 mile south of Weldon Canyon Road. <u>Outcome/Output:</u> Rehabilitate 11.9 lane miles of pavement on truck spurs, and ramps to extend the pavement service life.	07-3725A SHOPP/11-12 \$12,100,000 0700021271 4 252614	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.121	\$248,000   \$12,152,000
28 \$11,552,000 Los Angeles 07-LA-5 R45.4/R59.7	In and near Santa Clarita, from Route 14 to Lake Hughes Road. <u>Outcome/Output:</u> Rehabilitate pavement to extend the service life. Replace failed concrete slabs; grind concrete pavement; grind and overlay asphalt shoulders, ramps and asphalt mainline segments; and construct concrete termini at ramps.	07-3725C SHOPP/11-12 \$11,700,000 0700021273 4 252634	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.121	\$231,000   \$11,321,000
29 \$570,000 Los Angeles 07-LA-5 R54.4	Near Santa Clarita, at Old Road/Rye Canyon Road. <u>Outcome/Output:</u> Modify and upgrade traffic signals and intersection to improve safety.	07-4339 SHOPP/11-12 \$520,000 0700001995 4 285004	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.010	\$11,000   \$559,000
30 \$401,000 Los Angeles 07-LA-10 42.9	In San Dimas, at the west bound Route 10/71 transition to Route 57. <u>Outcome/Output:</u> Stabilize the slope by covering with hydroseed and erosion mats.	07-4403 SHOPP/11-12 \$500,000 0700020910 4 3X0104	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.131	\$34,000   \$367,000



2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5b.(1) Projects Amended into the SHOPP by Department Action</b>				<b>Resolution FP-12-01</b>
31 \$1,602,000 Los Angeles 07-LA-14 R58.2/R77.0	In Palmdale and Lancaster, from Avenue S to Avenue A. <u>Outcome/Output:</u> Repair damaged eroded slopes at bridge abutments and roadway fills.	07-4397 SHOPP/11-12 \$4,500,000 0700020915 4 2X9804	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.131	\$184,000 \$1,418,000
32 \$901,000 Los Angeles 07-LA-47 2.3	In Los Angeles County on Routes 47, 103, 105, 110, 405, and 710 at various locations. <u>Outcome/Output:</u> Upgrade metal beam guard rail, end treatments and crash cushions at 11 locations to reduce the number and severity of collisions.	07-4133 SHOPP/11-12 \$3,090,000 0700020849 4 274304	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.015	\$18,000 \$883,000
33 \$488,000 Los Angeles 07-LA-110 R1.1/8.8	In the cities of Los Angeles (Wilmington) and Carson, from MacArthur Avenue to Route 405. <u>Outcome/Output:</u> Repair damaged eroded embankment slopes at six bridge locations	07-4394 SHOPP/11-12 \$2,300,000 0700020919 4 2X9404	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.131	\$41,000 \$447,000
34 \$1,217,000 Los Angeles 07-LA-134 0.0/R13.3	In the cities of Los Angeles, Burbank, Glendale, and Pasadena, from Route 170 to Route 210 at various locations. <u>Outcome/Output:</u> Install new metal beam guardrail, new guardrail end treatments, concrete barrier, and crash cushions to reduce the number and severity of run-off the road collisions.  Additional contributions: \$3,000,000 – Office of Traffic Safety (OTS) federal grant.	07-3984 SHOPP/11-12 \$2,098,000 0700020412 4 266104	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.015	\$24,000 \$1,193,000
35 \$35,752,000 Los Angeles 07-LA-405 39.4/48.6	In the city of Los Angeles, near Sherman Oaks, Van Nuys and North Hills, from Route 101 to Route 5. <u>Outcome/Output:</u> Rehabilitate pavement by replacing failed concrete slabs and previous areas of patching, grind concrete pavement, grind and pave asphalt shoulders and other asphalt areas to extend pavement service life and improve ride quality. Also, the project will upgrade guardrail, end treatments, and curb ramps,	07-3712 SHOPP/11-12 \$42,800,000 0712000074 4 252004	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.121	\$715,000 \$35,037,000
36 \$906,000 Los Angeles 07-LA-710 5.8/13.1	In Long Beach, from Pico Avenue to Route 91 at various locations. <u>Outcome/Output:</u> Repair damaged eroded embankment slopes at seven locations.	07-4400 SHOPP/11-12 \$1,750,000 0700020911 4 2X9604	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.131	\$104,000 \$802,000
37 \$997,000 Riverside 08-Riv-62 0.5/R1.0	Near Palm Springs, at Dillon Road. <u>Outcome/Output:</u> Install traffic signal and realign two left-turn lanes to reduce the number and severity of collisions and improve safety.	08-0050H SHOPP/11-12 \$983,000 0800001013 4 0N9104	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.010	\$20,000 \$977,000
38 \$444,000 Riverside 08-Riv-74 40.3	In Hemet, at Gilbert Street. <u>Outcome/Output:</u> Install traffic signal and reconstruct Americans with Disabilities Act (ADA) curb ramps to reduce the number and severity of collisions and improve safety.	08-0058A SHOPP/11-12 \$537,000 0800000468 4 0M2104	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.010	\$9,000 \$435,000



2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5b.(1) Projects Amended into the SHOPP by Department Action</b>				<b>Resolution FP-12-01</b>
39 \$423,000 San Bernardino 08-SBd-15 14.6	Near Rialto, at the intersection of Glen Helen Parkway and the northbound ramps. <u>Outcome/Output:</u> Install traffic signal and Americans with Disabilities (ADA) curb ramps to reduce the number and severity of collisions and improve safety.	08-0069G SHOPP/11-12 \$580,000 <del>0800020504</del> <b>0800000504</b> 4 0M8804	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.010	\$8,000 \$415,000
40 \$1,150,000 San Bernardino 08-SBd-138 R27.3/R28.7	Near Crestline, from 1.0 mile east of Cleghorn Road to 2.0 mile east of Cleghorn Road. <u>Outcome/Output:</u> Rebuild two deformed and collapsing culverts and repair the slope embankments to prevent pavement collapse and to stabilize the surrounding area.	08-0236K SHOPP/11-12 \$1,105,000 0800020340 4 0Q2404	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.131	\$23,000 \$1,127,000
41 \$2,309,000 San Diego 11-SD-8 10.5/12.6	In La Mesa, from Fletcher Parkway to Severin Drive and near Harbisen Canyon from Dunbar Lane to 0.4 mile east of Dunbar Lane. <u>Outcome/Output:</u> Install metal beam guard rail, upgrade guardrail end treatments, and install concrete barrier to reduce the number and severity of run-off the road collisions.	11-0906 SHOPP/11-12 \$2,500,000 1100000418 4 298604	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.015	\$46,000 \$2,263,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5b.(2) SHOPP Projects</b>				<b>Resolution FP-12-02</b>
1 \$763,000 Humboldt 01-Hum-254 11.0/11.1	Near Miranda, 0.2 mile north of Bridge Creek. <u>Outcome/Output:</u> Reconstruct embankment, replace culvert, install drainage system, and place lightweight fill and rock buttress to stabilize the slope at one location damaged by heavy rainstorm.	01-2216 SHOPP/12-13 \$925,000 0100000334 4 475024	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.131	\$88,000 \$675,000
2 \$552,000 Alameda 04-Ala-580 10.7	Near Livermore, east of Greenville Road. <u>Outcome/Output:</u> Reconstruct embankment and construct retaining wall to control and prevent further erosion at one location damaged by heavy rainstorm.	04-0114E SHOPP/12-13 \$552,000 0400001230 4 4S3704	2012-13 302-0042 SHA 20.20.201.131	\$552,000
3 \$635,000 Contra Costa 04-CC-24 1.4	Near Orinda, at Gateway Boulevard. <u>Outcome/Output:</u> Repair slope, drainage system, drainage ditch, drain inlet and culvert at two locations damaged by heavy rainstorm.	04-0247D SHOPP/12-13 \$850,000 0400001221 4 4S2704	2012-13 302-0042 SHA 20.20.201.131	\$635,000
4 \$457,000 Marin 04-Mrn-1 37.1	Near Marshall, 1.5 miles south of Marshall Petaluma Road. <u>Outcome/Output:</u> Repair slope, replace culvert and place rock slope protection at one location to stop and prevent erosion.	04-0321B SHOPP/12-13 \$800,000 0400001007 4 3S5704	2012-13 302-0042 SHA 20.20.201.131	\$457,000
5 \$289,000 Santa Clara 04-SCI-85 0.3	Near San Jose, at 0.1 mile west of Bernal Road. <u>Outcome/Output:</u> Repair concrete slabs damaged by lack of backfill compaction and surface water penetration at one location.	04-0048E SHOPP/12-13 \$281,000 0400001203 4 4S0604	2012-13 302-0042 SHA 20.20.201.131	\$289,000



2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5b.(2) SHOPP Projects</b>		<b>Resolution FP-12-02</b>		
6 \$256,000 San Mateo 04-SM-1 18.6	Near San Gregorio, at 0.4 mile north of Route 84. <u>Outcome/Output:</u> Repair drainage system, reconstruct damaged pavement and install rock slope protection at one location damaged by roadside runoff.	04-0624G SHOPP/12-13 \$399,000 0400001250 4 4S5804	2012-13 302-0042 SHA 20.20.201.131	\$256,000
7 \$621,000 San Mateo 04-SM-35 24.8/25.2	Near San Bruno, south of Sneath Lane. <u>Outcome/Output:</u> Install tangent pile wall to restore failed streambed embankment at one location damaged by heavy rainstorm.	04-0639G SHOPP/12-13 \$621,000 0400001209 4 4S1204	2012-13 302-0042 SHA 20.20.201.131	\$621,000
8 \$3,453,000 San Mateo 04-SM-280 Var.	In San Mateo County, on Routes 101 and 280 at various locations. <u>Outcome/Output:</u> Install metal beam guardrail at various locations to reduce the number and severity of run-off the road collisions.	04-0716F SHOPP/12-13 \$4,521,000 0400020505 4 4A3204	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.015	\$69,000 \$3,384,000
9 \$1,862,000 Fresno 06 Fro-168 T25.5/R32.9	In and near Prather, from north of Oak Creek Road to north of S and E Road. <u>Outcome/Output:</u> Rehabilitate pavement, including digging out failed areas, sealing cracks, and overlaying with rubberized asphalt concrete to improve safety and ride quality along 14 lane miles.	06-6314 SHOPP/12-13 \$3,700,000 0600020366 4 0H1004	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.121	\$37,000 \$1,825,000
<b>WITHDRAWN AT THE CTC MEETING.</b>				
10 9 \$457,000 Los Angeles 07-LA-10 Var.	In the city of Los Angeles, on Routes 10, 60, 110 and 405 at various locations. <u>Outcome/Output:</u> Pave slopes, place grouted rock, and restore landscaping at five structure locations to repair damaged slopes and reduce further soil erosion.	07-3865 SHOPP/12-13 \$500,000 0700020184 4 258704	2012-13 302-0042 SHA 20.20.201.335	\$457,000
11 10 \$1,200,000 Los Angeles 07-LA-118 11.5/13.7	In the city of Los Angeles, in the eastbound direction from Route 5 to Route 210. <u>Outcome/Output:</u> Install plants, and construct irrigation systems to stabilize slopes and reduce erosion over 21 total acres.  (EA 277404, PPNO 4196 combined with EA 277004, PPNO 4188 for construction under 2770U4.)	07-4196 SHOPP/12-13 \$1,200,000 0700000532 0712000036 4 277404	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.335	\$24,000 \$1,176,000
12 11 \$1,200,000 Los Angeles 07-LA-118 11.5/13.7	In the city of Los Angeles, in the westbound direction from Route 5 to Route 210. <u>Outcome/Output:</u> Install plants, and construct irrigation systems to stabilize slopes and reduce erosion over 43 total acres.  (EA 277004, PPNO 4188 combined with EA 277404, PPNO 4196 for construction under 2770U4.)	07-4188 SHOPP/12-13 \$1,200,000 0700000529 0712000036 4 277004	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.335	\$24,000 \$1,176,000
13 12 \$1,020,000 Los Angeles 07-LA-170 R17.7/R20.3	In the city of Los Angeles, near North Hollywood, in the northbound direction from Vanowen Street to Sheldon Street. <u>Outcome/Output:</u> Install plants, and construct irrigation systems to stabilize slopes and reduce erosion over 23 total acres.  (EA 277204, PPNO 4190 combined with EA 276904, PPNO 4187 for construction under 2769U4.)	07-4190 SHOPP/12-13 \$1,100,000 0700000534 0712000007 4 277204	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.335	\$20,000 \$1,000,000





2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5b.(3) SHOPP Projects (Design-Build)</b>				<b>Resolution FP-12-03</b>
1 \$137,608,000 San Bernardino 08-SBd-15, 215 14.0/R16.4, 16.0/17.8	Near Devore Heights, on Route 15 from south of Glen Helen Parkway to north of Kenwood Avenue and on Route 215 from 1.8 mi south of Route 15 to Route 15.  <u>Outcome/Output:</u> Reconfigure connectors from Route 15 to Route 215 to reduce traffic weave movements and improve the operational performance for the interchange.  (Concurrent STIP allocation under Resolution FP-12-05; August 2012.)  (Project approved for Design-Build; July 2010.)	08-0170M SHOPP/11-12 \$137,608,000 0800000366 4 0K7104	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.310	\$2,752,000 \$134,856,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Location Project Description Project Support Expenditures	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5c.(1a) State Administered STIP Projects on the State Highway System</b>				<b>Resolution FP-12-04</b>
1 \$568,000 Department of Transportation SCLTC Siskiyou 02-Sis-3 R47.7/R48.5	Juniper Drive Left Turn Lanes. Near Yreka, at Juniper Drive. Construct left turn lanes.  Final Project Development Adjustment: N/A  Final Right of Way Share Adjustment: N/A  (Contributions from other sources: \$175,000.)  <u>Outcome/Output:</u> Savings of 2.6 vehicle delay minutes during the peak hour.	02-3377 RIP /12-13 CONST \$568,000 0200020037 4 0E8404	2011-12 301-0042 SHA 20.20.075.600	\$568,000
2 \$568,000 Department of Transportation SCLTC Siskiyou 02-Sis-97 2.5/2.9	Carrick Two Way Left Turn Lane. Near Weed, from south of Maple Avenue to north of First Avenue. Construct a two way left turn lane, overlay, and improve drainage.  Final Project Development Adjustment: N/A  Final Right of Way Share Adjustment: N/A  (Contributions from other sources: \$175,000.)  <u>Outcome/Output:</u> Construct 0.4 mile of left turn lane <b>Savings of 3.2 vehicle delay minutes during the peak hour.</b>	02-3371 RIP /12-13 CONST \$568,000 0200020136 4 0E4404	2011-12 301-0042 SHA 20.20.075.600	\$568,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Location Project Description Project Support Expenditures	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5c.(1b) State Administered STIP Projects on the State Highway System (Design Build) Resolution FP-12-05</b>				
1 \$18,594,000 Department of Transportation SANBAG San Bernardino 08-Sbd-15, 215 14.0/R16.4, 16.0/17.8	I-15 Widening and Devore Interchange Reconstruction. In Devore Heights, on Routes 15 and 215 from Glen Helen Parkway to Kenwood Avenue. Realign Route 15 and reconfigure connectors on Route 215.  Final Project Development: N/A Final Right of Way: N/A  (Contributions from local sources: \$80,172,000.)  (Concurrent SHOPP allocation under Resolution FP-12-03; August 2012.)  (Project approved for Design-Build; July 2010.)  <u>Outcome/Output:</u> Reconfigure the I-15/I-215 interchange by adding truck bypass lanes and a mixed flow lane and construct 18.7 new lane-miles.	08-0170M RIP / 12-13 CONST ENG <del>\$24,670,000</del> <b>\$26,551,000</b> CONST <del>\$20,475,000</del> <b>\$18,594,000</b> 0800000366 4 0K7104	2011-12 301-0042 SHA 301-0890 FTF 20.20.075.600	\$372,000 \$18,222,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Location Project Description Project Support Expenditures	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5c.(1c) State Administered STIP Transportation Enhancement Projects on the State Highway System Resolution FP-12-11</b>				
1 \$970,000 Department of Transportation Trinity LTC Trinity CTC Trinity 02-Tri-3 <del>7.1/7.7</del> 7.1/8.3	Hayfork II. In Hayfork, on Route 3. Extend existing sidewalk, curb and gutter, and bike lanes.  Final Project Development Support Estimate: \$307,000 Programmed Amount: <u>\$190,000</u> Adjustment: \$117,000 (Debit)  Final Right of Way Right of Way Estimate: \$ 16,000 Programmed Amount: <u>\$ 70,000</u> Adjustment: \$ 54,000 (Credit)  <b>The correction to the county and post mile was made through a Technical Correction at the September 2012 CTC Meeting.</b>  <u>Outcome/Output:</u> Construct 1.3 miles of class II bike lanes.	02-2399A RIP TE / 12-13 CON ENG \$120,000 CONST \$970,000 0200000487 4 4C9604	2011-12 301-0042 SHA 301-0890 FTF 20.20.075.600	\$19,000 \$951,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5c.(2) Locally Administered STIP Projects on the State Highway System</b>				<b>Resolution FP-12-06</b>
1 \$14,155,000 City of Grass Valley Nevada CTC Nevada 03-Nev-20 R13.6/R14.8	Dorsey Drive Interchange (Phase 1). In Grass Valley, on Route 20 at the Dorsey Drive overcrossing. Construct interchange and auxiliary lanes. Phase 1 portion includes southbound ramp and all right of way.  Final Project Development (Caltrans): Support Estimate: \$2,030,000 Programmed Amount: \$1,905,000 Adjustment: \$ 0 (< 20%)  Final Right of Way (Caltrans): Right of Way Estimate: \$6,000,000 Programmed Amount: \$5,500,000 Adjustment: \$ 0 (< 20%)  (Contributions from other sources: \$2,235,000.)  The correction to the project location and project support expenditures was made through a Technical Correction at the September 2012 CTC Meeting.  <u>Outcome/Output:</u> Construct interchange and 1.2 miles of auxiliary lanes.	03-3976 RIP / 12-13 CONST \$14,155,000 0300000615 4CONL 412404	2011-12 301-0042 SHA 301-0890 FTF 20.20.075.600	\$283,000 \$13,872,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5c.(3a) Locally Administered STIP Projects off the State Highway System</b>				<b>Resolution FP-12-07</b>
1 \$80,000 Modoc County MCTC 02-Modoc	County Road 1 Rehabilitation. From Cedarville to just north of Lake City, Fort Bidwell, on County Road 1. Rehabilitate Roadway.  <u>Outcome/Output:</u> System preservation – reduces the total number of distressed county mandated road miles.	02-3269 RIP / 12-13 PA&ED \$80,000 0200000432	2011-12 101-0890 FTF 20.30.600.621	\$80,000
2 \$50,000 Plumas County Plumas CTC 02-Plumas	Greenville Pavement Rehabilitation. In downtown Greenville, at 11 locations (Ayoob, Pine, Jessie, Church, Mill, Hamblin, Franklin, Bush, Main, Grand, Greenville and Wolf Creek). Roadway rehabilitation.  <u>Outcome/Output:</u> Rehabilitate approximately 3.04 miles of roadway per the County's plan for pavement rehabilitation for Greenville Streets.	02-2342 RIP / 12-13 PS&E \$50,000 0200000395	2012-13 101-0042 SHA 20.30.600.621	\$50,000
3 \$94,000 City of Portola Plumas CTC 02-Plumas	A15 Reconstruction-Phase II. In Portola, on Route A15 from Colorado Street to Commercial Street.  <u>Outcome/Output:</u> Reconstruct 0.6 existing lane miles in accordance with the City's Rehabilitation Plan.	02-2480 RIP / 12-13 PA&ED \$94,000 0200020123	2012-13 101-0042 SHA 20.30.600.621	\$94,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5c.(3a) Locally Administered STIP Projects off the State Highway System</b>				<b>Resolution FP-12-07</b>
4 \$76,000 City of Tehama Tehama CTC 02-Tehama	City of Tehama Reconstruction and Drainage Improvement. On 5th Street from E Street south to Gyle Road; Gyle Road west to Tehama City limits. The project includes road reconstruction and drainage improvement within the existing right-of-way. It is anticipated that culverts will be installed for drainage.  <u>Outcome/Output:</u> This project will preserve and extend the life of this important connector between State Route 99 and Interstate 5 by rehabilitating 0.87 miles of existing roadway, including repaving with a minimum of 3 inches of asphalt concrete and replacing one culvert. Frequent flooding will be alleviated, traffic will be uninterrupted and safety will be improved for the public. In addition, this will ensure critical access for emergency services, law enforcement and public works.	02-2509 RIP / 12-13 PA&ED \$76,000 0213000007	2011-12 101-0890 FTF 20.30.600.621	\$76,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5c.(3a) Locally Administered STIP Transportation Enhancement Projects off the State Highway System</b>				<b>Resolution FP-12-07</b>
5 \$18,000 City of Ferndale HCAOG 01-Humboldt	City of Ferndale Pedestrian Improvement Project - Phase II. In Ferndale, on Rose Avenue between McKinley Avenue and Berding Street; including the intersection of Rose Avenue and Berding Street. Construct ADA compliant pedestrian facilities including new sidewalks and curb ramps.  <u>Outcome/Output:</u> This project will infill and extend existing pedestrian routes and construct safe, accessible pedestrian routes in the City of Ferndale.	01-0302H RIP TE / 12-13 PS&E <del>\$14,000</del> <b>\$18,000</b>  0112000281	2011-12 101-0890 FTF 20.30.600.731	\$18,000
6 \$90,000 City of Eureka HCAOG 01-Humboldt	Eureka Waterfront and Coastal Trail (North). In Eureka, adjacent to Eureka Slough and Humboldt Bay, beginning at north end of Tydd Street to the existing Target trail. Construct Trail.  <u>Outcome/Output:</u> This multi-use California Coastal Trail, provides improved access to Humboldt Bay and Eureka Slough, and connectivity to regional trails, and provides safety for pedestrians and bicyclists for access to the waterfront and Eureka's Old Town District.	01-0302F RIP TE / 12-13 PA&ED \$90,000 0112000295	2011-12 101-0890 FTF 20.30.600.731	\$90,000
7 \$43,000 City of Eureka HCAOG 01-Humboldt	Sidewalk Construction and Relocation. In the City of Eureka, around Washington Elementary School including Harris Street, Dolbeer Street, W Street and Everding Street. Construct new curb and sidewalks.  <u>Outcome/Output:</u> This project will create sidewalks providing safety for children walking to and from school.	01-2290 RIP TE / 12-13 PA&ED \$7,000 PS&E \$36,000 0112000103	2011-12 101-0890 FTF 20.30.600.731	\$43,000
8 \$6,000 City of Blue Lake HCAOG 01-Humboldt	I Street Pedestrian Improvements. In downtown Blue Lake, on I Street between 5th and 1st Street. Construct sidewalks and pedestrian improvements.  <u>Outcome/Output:</u> This project will provide a route from the residential area to the school and downtown with sidewalks.	01-2289 RIP TE / 12-13 PA&ED \$6,000 0112000100	2011-12 101-0890 FTF 20.30.600.731	\$6,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5c.(3a) Locally Administered STIP Transportation Enhancement Projects off the State Highway System</b>			<b>Resolution FP-12-07</b>	
9 \$110,000 Mendocino County MCOG 01-Mendocino	Branscomb Road Pedestrian Bridge. Near Laytonville, along Branscomb Road, at Post Mile (PM) 25.41. Install 150 foot long, prefabricated pedestrian/multi-use bridge across Ten Mile Creek.  <u>Outcome/Output:</u> This project will improve safety and enhance transportation for pedestrians, bicyclists, and equestrians by allowing them to cross Ten Mile Creek on Branscomb Road, CR 429 at PM 25.41 without having to use the existing roadway bridge.	01-4517 RIP TE / 12-13 PA&ED \$110,000 0112000167	2011-12 101-0890 FTF 20.30.600.731	\$110,000
10 \$160,000 Trinity County Trinity CTC 02-Trinity	Lowden Park to Senior Center Bike/Pedestrian Path. In Weaverville, on Brown's Ranch Road from Lawden Park to the Golden Age Senior Center and residential area. New pedestrian/bicycle bridge crossing East Weaver Creek.  (SB 184 Submittal; effective July 1, 2012.)  <u>Outcome/Output:</u> Bike/Pedestrian access to the Golden Age Senior Center and residential area.	02-2487 RIP TE / 12-13 PS&E \$60,000 R/W \$100,000 0200000428	2011-12 101-0042 SHA 101-0890 FTF 20.30.600.731	\$18,352 \$141,648
11 \$574,000 San Francisco Municipal Transportation Agency MTC 04-San Francisco	Phelan Loop Pedestrian/Street Beautification. In the city of San Francisco. Construct new sidewalks, curb ramps, crosswalks and landscaping on Phelan Loop at the intersections with Ocean, Geneva and Phelan.  <u>Outcome/Output:</u> Reconfiguration of the Phelan Loop will encourage public transit use and strengthen the connection between transit and the surrounding land uses.	04-9098E RIP TE / 11-12 CONST \$574,000 0412000251	2011-12 101-0890 FTF 20.30.600.731	\$574,000
12 \$1,050,000 Santa Cruz County SCCRTC 05-Santa Cruz	Calabasas Road Improvements. In Freedom, on Calabasas Road, from Bradford Road to Buena Vista Drive. Resurface roadway, install storm drainage, and construct bicycle lanes and sidewalks.  (SB 184 Submittal; effective August 1, 2012.)  (Contributions from other sources: \$706,000.)  <u>Outcome/Output:</u> The completed project will improve traffic safety; reduce emissions and energy use by improving bicycle and pedestrian facilities as well as roadway rehabilitation.	05-2304 RIP TE / 12-13 CONST \$1,050,000 0512000061	2011-12 101-0890 FTF 20.30.600.731	\$1,050,000
13 \$440,000 USDA Forest Service COFCG 06-Fresno	San Joaquin River Multi-modal Trail. Along the San Joaquin River from Kerchoff Reservoir to the Upper Redinger Reservoir. Construct multi-modal trail.  (Allocation funded from 2012-13 TE Reserve PPNO 06-B002.)  (Contributions from other sources: \$60,000.)  <u>Outcome/Output:</u> Construction of 10 miles of multi-modal trail and 1.5 miles of access trail/improved access to recreation and cultural resources.	06-B002I RIP TE / 12-13 CONST \$440,000 0600020316	2011-12 101-0890 FTF 20.30.600.731	\$440,000
14 \$50,000 City of Kingsburg COFCG 06-Fresno	Railroad Depot Restoration. In Kingsburg, on California Street, between Draper Street and Earl Streets. Renovate existing train depot adjacent to Union Pacific Railroad tracks.  (Allocation funded from 2012-13 TE Reserve PPNO 06-B002.)  (Contributions from other sources: \$6,478.)  <u>Outcome/Output:</u> Renovate existing train depot/preservation of historic resource & transportation structure.	06-B002Q RIP TE / 12-13 PA&ED \$1,000 PS&E \$49,000 0612000353	2011-12 101-0890 FTF 20.30.600.731	\$50,000

Note: This document was prepared following the California Transportation Commission meeting and is a reflection of the Department's interpretation of actions taken by the Commission.

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5c.(3a) Locally Administered STIP Transportation Enhancement Projects off the State Highway System</b>				<b>Resolution FP-12-07</b>
<del>46</del> \$1,803,000 City of Rolling Hills Estates LACMTA 07-Los Angeles	<del>Palos Verdes Drive North Bike Lanes. In Rolling Hills Estates, on Palos Verdes Drive North from the west city limit to 200 feet west of Crenshaw Boulevard. Provide bicycle access on a segment of Palo Verdes Drive.  (Contributions from other sources: \$461,020.)</del>	<del>07-4087 RIP TE / 12-13 CONST \$1,803,000 0700001956</del>	<del>2011-12 101-0890 FTF 20.30.600.731</del>	<del>\$1,803,000</del>
<b>WITHDRAWN AT CTC MEETING.</b>				
46 15 \$22,000 City of Bishop Inyo LTC 09-Inyo	Pine to Park Path. In Bishop, near the intersection of North Third Street and East Pine Street to Bishop City Park. Construct paved path about 1,000 feet long.  <u>Outcome/Output:</u> Construct a 2-lane, 1,000-foot long paved path to provide a safe bicycle and pedestrian connection between the surrounding neighborhood and City Park.	09-2568 RIP TE / 12-13 PS&E \$22,000 0900000027	2011-12 101-0042 SHA 101-0890 FTF 20.30.600.731	\$2,524 \$19,476
47 16 \$455,000 City of Jackson Amador CTC 10-Amador	Kennedy Tailing Wheels Park Building. In Jackson, in the Kennedy Tailing Wheels Park. Construct building and ADA accessibility improvements.  (A 12-month time extension for CON was approved at the May 2012 CTC meeting and expires on June 30, 2013.)  (Contributions from other sources: \$62,000.)  <u>Outcome/Output:</u> To preserve and protect a California landmark attraction featured on the National Register of Historic Places (NRHP), and an essential component of the historic Kennedy Mine, also on NHRP. Makes wheel available for education and benefit of the viewing public.	10-0015A RIP TE / 11-12 CONST \$455,000 1012000098	2011-12 101-0890 FTF 20.30.600.731	\$455,000
48 17 \$400,000 City of Ripon SJCOG 10-San Joaquin	Main Street Phase 2 Enhancements. In Ripon, on Main Street, from Acacia Avenue to Industrial Avenue. Install new decorative architectural features, streetscape, and landscaping.  (Contributions from other sources: \$55,000.)  <u>Outcome/Output:</u> The project will rehabilitate and develop aesthetic improvements.	10-0203 RIP TE / 12-13 CONST \$400,000 1012000187	2011-12 101-0890 FTF 20.30.600.731	\$400,000
49 18 \$355,000 City of Irvine OCTA 12-Orange	Campus Drive Off-Street Bikeway. Within the University of California at Irvine campus, along the south side of Campus Drive from California Avenue to Culver Drive. Construct Class I bikeway.  (Allocation funded from 2012-13 TE Reserve PPNO 12-2134.)  (Contributions from other sources: \$135,000.)  <u>Outcome/Output:</u> Provide bicycling connectivity and safety between the University and surrounding residential communities.	12-2136A RIP TE / 12-13 CONST \$355,000 1212000164	2011-12 101-0890 FTF 20.30.600.731	\$355,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5c.(3a) Locally Administered STIP Transportation Enhancement Projects off the State Highway System</b>				<b>Resolution FP-12-07</b>
<b>20 19</b> \$500,000 City of Santa Ana OCTA 12-Orange	Flower Street Bike Trail Gap Closure. From Sunflower Avenue to MacArthur Boulevard, along the eastside of Flower Street. Construct approximately 0.5 mile of 10-foot wide Class I bikeway.  (Allocation funded from 2012-13 TE Reserve PPNO 12-2134.)  (Contributions from other sources: \$887,000.)  <u>Outcome/Output:</u> Provide bicycling connectivity along Flower Street.	12-2136B RIP TE / 12-13 CONST \$500,000 1212000127	2011-12 101-0890 FTF 20.30.600.731	\$500,000
<b>24 20</b> \$443,000 Orange County OCTA 12-Orange	San Juan Creek Bikeway Trail Undercrossing of Pacific Coast Highway. Along the San Juan Creek, under the Pacific Coast Highway. Construct approximately 535 feet of U-shaped concrete channel.  (Allocation funded from 2012-13 TE Reserve PPNO 12-2134.)  (Contributions from other sources: \$308,500.)  <u>Outcome/Output:</u> Reduce flooding along portion of the bicycle trail.	12-2136C RIP TE / 12-13 CONST \$443,000 1212000128	2011-12 101-0890 FTF 20.30.600.731	\$443,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5c.(3a) Local STIP Planning, Programming and Monitoring Projects</b>				<b>Resolution FP-12-07</b>
<b>22 21</b> \$175,000 Humboldt County Association of Governments HCAOG 01-Humboldt	Planning, Programming and Monitoring	01-2002P RIP / 12-13 CONST \$175,000 0113000003	2012-13 101-0042 SHA 20.30.600.670	\$175,000
<b>23 22</b> \$58,000 Plumas County Transportation Commission Plumas CTC 02-Plumas	Planning, Programming and Monitoring	02-2057 RIP / 12-13 CONST \$58,000 0212000174	2012-13 101-0042 SHA 20.30.600.670	\$58,000
<b>24 23</b> \$147,000 Shasta Regional Transportation Agency SRTA 02-Shasta	Planning, Programming and Monitoring	02-2368 RIP / 12-13 CONST \$147,000 0212000169	2012-13 101-0042 SHA 20.30.600.670	\$147,000
<b>25 24</b> \$148,000 Butte County Association of Governments BCAG 03-Butte	Planning, Programming and Monitoring	03-0L16 RIP / 12-13 CONST \$148,000 0312000285	2012-13 101-0042 SHA 20.30.600.670	\$148,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5c.(3a) Local STIP Planning, Programming and Monitoring Projects</b>		<b>Resolution FP-12-07</b>		
<del>26</del> <b>25</b> \$140,000 El Dorado County Transportation Commission EDCTC 03-El Dorado	Planning, Programming and Monitoring	03-0L14 RIP / 12-13 CONST \$140,000 0312000299	2012-13 101-0042 SHA 20.30.600.670	\$140,000
<del>27</del> <b>26</b> \$353,000 San Mateo City/County Association of Governments MTC 04-San Mateo	Planning, Programming and Monitoring	04-2140A RIP / 12-13 CONST \$353,000 0412000560	2012-13 101-0042 SHA 20.30.600.670	\$353,000
<del>28</del> <b>27</b> \$259,000 Transportation Agency for Monterey County TAMC 05-Monterey	Planning, Programming and Monitoring	05-1165 RIP / 12-13 CONST \$259,000 0512000188	2012-13 101-0042 SHA 20.30.600.670	\$259,000
<del>29</del> <b>28</b> \$350,000 Santa Barbara County Association of Governments SBCAG 05-Santa Barbara	Planning, Programming and Monitoring	05-1914 RIP / 12-13 CONST \$350,000 0512000170	2012-13 101-0042 SHA 20.30.600.670	\$350,000
<del>30</del> <b>29</b> \$45,000 Council of San Benito County Governments San Benito COG 05-San Benito	Planning, Programming and Monitoring (SB 184 Submittal; effective July 1, 2012.)	05-2043 RIP / 12-13 CONST \$45,000 0512000218	2012-13 101-0042 SHA 20.30.600.670	\$45,000
<del>34</del> <b>30</b> \$175,000 Santa Cruz County Regional Transportation Commission SCCRTC 05-Santa Cruz	Planning, Programming and Monitoring	05-0921 RIP / 12-13 CONST \$175,000 0512000187	2012-13 101-0042 SHA 20.30.600.670	\$175,000
<del>32</del> <b>31</b> \$300,000 San Luis Obispo Council of Governments SLOCOG 05-San Luis Obispo	Planning, Programming and Monitoring (SB 184 Submittal; effective July 1, 2012.)	05-0942 RIP / 12-13 CONST \$300,000 0512000171	2012-13 101-0042 SHA 20.30.600.670	\$300,000
<del>33</del> <b>32</b> \$7,763,000 Los Angeles County Metropolitan Transportation Authority LACMTA 07-Los Angeles	Planning, Programming and Monitoring	07-9001 RIP / 12-13 CONST \$7,763,000 0712000384	2012-13 101-0042 SHA 20.30.600.670	\$7,763,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5c.(3a) Local STIP Planning, Programming and Monitoring Projects</b>		<b>Resolution FP-12-07</b>		
<del>34</del> <b>33</b> \$67,000 Calaveras Council of Governments <u>Calaveras COG</u> 10-Calaveras	Planning, Programming and Monitoring	10-C1950 RIP / 12-13 CONST \$67,000 1012000322	2012-13 101-0042 SHA 20.30.600.670	\$67,000
<del>35</del> <b>34</b> \$60,000 Tuolumne County Transportation Council <u>Tuolumne CTC</u> 10-Tuolumne	Planning, Programming and Monitoring (SB 184 Submittal; effective July 1, 2012.)	10-0452 RIP / 12-13 CONST \$60,000 1012000323	2012-13 101-0042 SHA 20.30.600.670	\$60,000
<del>36</del> <b>35</b> \$854,000 San Diego Association of Governments <u>SANDAG</u> 11-San Diego	Planning, Programming and Monitoring (SB 184 Submittal; effective July 1, 2012.)	11-7402 RIP / 12-13 CONST \$854,000 1112000220	2012-13 101-0042 SHA 20.30.600.670	\$854,000
<del>37</del> <b>36</b> \$1,445,000 Orange County Transportation Authority <u>OCTA</u> 12-Orange	Planning, Programming and Monitoring (SB 184 Submittal; effective July 1, 2012.)	12-2132 RIP / 12-13 CONST \$1,445,000 1212000161	2012-13 101-0042 SHA 20.30.600.670	\$1,445,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5c.(3b) Locally Administered STIP Projects off the State Highway System</b>		<b>Resolution FP-12-10</b>		
<del>1</del> \$2,360,000 City of Susanville <u>Lassen CTC</u> 02-Lassen	Susanville Rehabilitation B. In Susanville, on Riverside Drive, Johnstonville Road, Paul Bunyan Road and Derek Drive. Roadway rehabilitation.  <u>Outcome/Output:</u> Project will result in the rehabilitation and preservation of 1.8 distressed lane miles, enhancing goods movement within the community.	02-2458 RIP / 12-13 CONST \$2,360,000 0200000416	2012-13 101-0042 SHA 20.30.600.621	\$2,360,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5c.(3c) Locally Administered STIP Transportation Enhancement Projects off the State Highway System</b>				<b>Resolution FP-12-08</b>
1 \$410,000 Trinity County Trinity CTC 02-Trinity	East Connector Road. In Weaverville, from State Route 299 to State Route 3. Construct a two lane arterial roadway <u>and provide sidewalks and Class II Bicycle Lanes along the East Connector.</u>  <u>Outcome/Output:</u> Reduce traffic congestion and intersection delays and improve circulation.	02-2138 RIP / 12-13 PS&E \$250,000  RIP TE / 12-13 PS&E \$160,000 0200000354	2011-12 101-0042 SHA 101-0890 FTF 20.30.600.620  2011-12 101-0042 SHA 101-0890 FTF 20.30.600.731	\$28,675 \$221,325    \$18,352 \$141,648

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5c.(7) Locally Administered Environmental Enhancement and Mitigation Projects</b>				<b>Resolution FP-12-12</b>
1 \$245,000 City of Rocklin PCTPA 03-Placer County	Sierra College Boulevard/ I-80 Interchange. Install landscaping improvements to enhance the implemented mitigation tree planting seedlings with additional trees to increase the visual impact of the interchange.  (Contribution from other sources: \$25,000)	21-33 EEM / 11-12 \$245,000	2011-12 101-0183 EEM 20.30.207.811	\$245,000



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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Location Project Description	PPNO Program Funding Year Item # Fund Type Program Codes Project ID Adv Phase EA	State Federal Current Amount by Fund Type	State Federal Additional Amount by Fund Type	State Federal Revised Amount by Fund Type
<b>2.5e.(6) Supplemental Funds for Previously Voted Projects</b>					<b>Resolution FA-12-08</b>
1 \$19,100,000 Department of Transportation San Francisco 04N-SF-101 8.0/9.8	In San Francisco, from Marina Boulevard to south of Golden Gate Bridge. <u>Outcome/Outputs:</u> Provide secondary power source at the new tunnels of the Doyle Drive Replacement project to comply with the requirements of the State Fire Marshall  Supplemental Funds needed to close out the construction contract.  Total Revised Amount: \$124,419,000	04-0619G SHOPP 2008-09 302-0890 FTF 20.20.201.110 0400000438 4 163744	\$7,400,000		\$7,400,000
		ARRA 2008-09 803-0890 RA-CAP 20.20.201.110	\$72,419,000		\$72,419,000
		SHOPP 2011-12 302-0890 FTF 20.20.201.110	\$25,500,000		\$25,500,000
	<i>(Corrected as per the Yellow Meeting Handout)</i>	<del>04-0619G</del> SHOPP 2012-13 302-0890 FTF 20.20.201.110 <del>0400021164</del> 4 1637M4		\$19,100,000	\$19,100,000

Project# Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5f. Informational Report – Emergency G-11 Allocations (2.5f.(1))</b>				
1 \$2,100,000 Humboldt 01-Hum-96 27.0	Near Somes Bar, 1.1 miles west of Aiken Creek Bridge (Bridge # 004-0059). Heavy rain in late March 2012 resulted in a slipout at this location. The slipout caused a complete loss of both travel lanes. Temporary repairs with gravel were made to re-establish the travel lanes. The initial allocation was to construct a 100-foot retaining structure, de-water the roadway slope, place erosion control measures, and provide traffic control as necessary. This supplemental is due to the finding that the slipout is nearly as three times as originally observed and will require a 266-foot long retaining structure to stabilize the roadway.  Initial G-11 Allocation 04/13/12: \$ 2,100,000 Supplemental G-11 Allocation 06/18/12: \$ 2,100,000 Revised Allocation: \$ 4,200,000	01-2359 SHOPP/11-12 0112000247 4 0C3004  Emergency	2010-11 302-0890 FTF 20.20.201.130	\$2,100,000



2.5 Highway Financial Matters

Project# Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5f. Informational Report – Emergency G-11 Allocations (2.5f.(1))</b>				
2 \$350,000 Humboldt 01-Hum-101 111.31	Near Orick, at 1.27 miles south of Kane Road. On June 19, 2012, a sinkhole appeared at this location. Inspection determined that a damaged culvert allowed scouring and infiltration of the underlying roadbed soil and created voids under the roadway. The damage to the culvert is likely caused by heavy rain in March 2012. This project is to excavate and repair the damaged culvert, place a 36-inch insert in the existing culvert, repair the roadway and provide traffic control as necessary.  Initial G-11 Allocation 07/09/12: \$ 350,000 (Additional \$10,000 was allocated for right of way purposes).	01-2367 SHOPP/11-12 0112000301 4 0C5604  Emergency	2011-12 302-0890 FTF 20.20.201.130	\$350,000
3 \$1,050,000 Siskiyou 02-Sis-5 44.31	Near Yreka, at Walters Road Overcrossing (Bridge #002-0149). On May 22, 2012, a tractor trailer hauling an excavator and travelling northbound hit the girders of this overcrossing compromising the structural integrity of the northbound side of the bridge. This project is to install a freeway median crossover to divert traffic to a southbound lane, shore up the southbound structure, and demolish the bridge span over the northbound lanes.  Initial G-11 Allocation 05/30/12: \$ 1,050,000	02-3504 SHOPP/11-12 0212000170 4 4F4904  Emergency	2010-11 302-0042 SHA 20.20.201.130	\$1,050,000
4 \$2,500,000 Siskiyou 02-Sis-5 44.31	Near Yreka, at Walters Road Overcrossing (Bridge #002-0149). On May 22, 2012, a tractor trailer hauling an excavator and travelling northbound hit the girders of this overcrossing compromising the structural integrity of the northbound side of the bridge. A freeway median crossover was installed to divert traffic to the southbound direction reducing I-5 to one lane in each direction. This project is to reconstruct the bridge span including preparation of abutment and construction of center support, new girders and bridge deck.  Initial G-11 Allocation 06/18/12: \$ 2,500,000 (Additional \$5,000 was allocated for right of way purposes).	02-3505 SHOPP/11-12 0212000171 4 4F5004  Emergency	2010-11 302-0042 SHA 20.20.201.130	\$2,500,000
5 \$700,000 Santa Clara 04-SCI-9 4.85	In Saratoga, at Saratoga Creek Bridge (Bridge 37-0074). On January 20, 2012, a vehicle crashed into the southbound bridge rail damaging the concrete rail and completely dislodging section of the metal rail. The initial allocation was for the reconstruction of the southbound bridge rail, disposing of concrete debris containing asbestos including measures to prevent debris from entering Saratoga Creek. This supplemental is due to the inclusion of the northbound rail in the scope of the original project to ensure that the bridge rails are tied together to prevent rail failure in case of a heavy vehicle hit.  Initial G-11 Allocation 02/08/12: \$ 800,000 Supplemental G-11 Allocation 05/21/12: \$ 700,000 Revised Allocation: \$ 1,500,000 (Additional \$10,000 was allocated for right of way purposes).	04-0388R SHOPP/11-12 0412000229 4 4G1704  Emergency	2010-11 302-0042 SHA 20.20.201.130	\$700,000



2.5 Highway Financial Matters

Project# Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5f. Informational Report – Emergency G-11 Allocations (2.5f.(1))</b>				
6 \$100,000 Kern 06-Ker-5 62.0/73.0	Near Bakersfield, from 10 miles north of Route 58 to Route 46. Storm events on March 17, 2012 accelerated the failure of more than 200 Portland cement concrete (PCC) pavement slabs which became destabilized, settled and broken resulting in loose debris and large potholes. The initial allocation was to replace the worst damaged slabs. This supplemental allocation is due to heavy rain during construction that caused additional pavement damage. This location is within the limits of a future roadway rehabilitation project expected to begin construction in 2015 (EA: 06-0P1401).  Initial G-11 Allocation 03/28/12: \$ 750,000 Supplemental G-11 Allocation 05/16/12: \$ 100,000 Revised Allocation: \$ 850,000	06-6641 SHOPP/11-12 0612000267 4 0P4704  Emergency	2010-11 302-0042 SHA 20.20.201.130	\$100,000
7 \$550,000 Los Angeles 07-LA-105 11.5	In Lynwood, at Long Beach Boulevard Undercrossing. On May 22, 2012, the roadway support slope at this location washed out. Temporary measures to prevent additional damage were put in place by Maintenance including traffic channelizers and sandbags. This project is to reconstruct the slope, place an asphalt concrete berm to divert water flows and prevent recurrence, replace guardrail, and repair utility lines.  Initial G-11 Allocation 06/29/12: \$ 550,000	07-4520 SHOPP/11-12 0712000443 4 3X8004  Emergency	2010-11 302-0042 SHA 20.20.201.130	\$550,000
8 \$600,000 San Bernardino 08-SBd-10 R24.19	In Colton, at the connector from eastbound Route 10 to northbound Route 215 (Bridge # 54-0823G), also at the connector from southbound Route 215 to eastbound Route 10 (Bridge # 54-0824F) –post mile 4.02. An emergency bridge inspection in May 2012 of the two bridges discovered two failed joint seal assemblies at two hinges, one on each bridge. This project is to replace the two aluminum joint seal assemblies and conduct traffic control as necessary.  Initial G-11 Allocation 06/27/12: \$ 600,000	08-0146H SHOPP/11-12 0812000323 4 1C5004  Emergency	2010-11 302-0042 SHA 20.20.201.130	\$600,000

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Prgm'd Amount Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Codes	Amount by Fund Type
<b>Informational Report – SHOPP Safety-Resolution G-03-10 Delegated Allocations (2.5f.(3))</b>				
1 \$704,000 Del Norte 01-DN-101 22.5/23.0	Near Crescent City, from 0.2 mile south to 0.3 north of Hamilton Road Intersection. <u>Outcome/Output:</u> Place high friction surface treatment to reduce the frequency and severity of collisions.  This project will be combined with 0100020299 for construction administration purposes. Combined EA 0B63U4 & 0112000213.  Allocation date: 04/30/2012	01-1085 SHOPP/12-13 \$1,020,000 0112000151 4 0B6304	2010-11 302-0042 SHA 302-0890 FTF 20.20.201.010	\$14,000  \$690,000
2 \$301,000 Humboldt 01-Hum-101 88.2/88.3	Near Arcata, at Route 101/299 Junction. <u>Outcome/Output:</u> Place high friction surface treatment to reduce the frequency and severity of collisions.  This project will be combined with 0112000151 for construction administration purposes. Combined EA 0B63U4 & 0112000213.  Allocation date: 04/30/2012	01-2303 SHOPP/12-13 \$331,000 0100020299 4 0A2504	2010-11 302-0042 SHA 302-0890 FTF 20.20.201.010	\$6,000  \$295,000



2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Prgm'd Amount Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Codes	Amount by Fund Type
<b>Informational Report – SHOPP Safety-Resolution G-03-10 Delegated Allocations (2.5f.(3))</b>				
3 \$300,000 Lassen 02-Las-395 T5.4/R61.1	Near Chilcoot, from 0.8 mile north of Route 70 to Route 36. <u>Outcome/Output:</u> Install centerline rumble strips to reduce the number and severity of collisions. Allocation date: 05/29/2012	02-3496 SHOPP/13-14 \$500,000 0212000040 4 4E8204	2010-11 302-0042 SHA 302-0890 FTF 20.20.201.010	\$6,000 \$294,000
4 \$8,751,000 Santa Clara 04-SCI-152 16.2/19.5	Near Gilroy, from Old Lake Road to San Felipe Road. <u>Outcome/Output:</u> Improve sight distance, upgrade shoulders and provide left turn lane to reduce the number and severity of collisions. Allocation date: 07/09/2012	04-0485K SHOPP/11-12 \$9,200,000 0400000823 4 2A4404	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.010	\$175,000 \$8,576,000
5 \$973,000 Sonoma 04-Son-12 32.7/33.0	In Eldridge, at Madrone Road. <u>Outcome/Output:</u> Signalize intersection, install right-turn lane and widen shoulders at one location to reduce number of broadside collisions and severity of collision. Allocation date: 07/02/2012	04-0762Y SHOPP/11-12 \$1,084,000 0400000937 4 3A3304	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.010	\$19,000 \$954,000
6 \$1,276,000 Kings 06-Kin-41 R37.5/R38.1	Near Lemoore, from 0.8 mile north of Jersey Avenue to 0.3 mile north of Jackson Avenue. <u>Outcome/Output:</u> Construct left turn channelization and upgrade safety lighting at one location to reduce the severity and number of traffic collisions. Allocation date: 06/19/2012	06-6456 SHOPP/11-12 \$1,600,000 0600000156 4 0J0404	2010-11 302-0042 SHA 302-0890 FTF 20.20.201.010	\$26,000 \$1,250,000
7 \$35,425,000 San Bernardino 08-SBd-395 19.1/35.6	Near Adelanto, 8.0 miles north of Route 18 to 11.0 miles south of Route 58. <u>Outcome/Output:</u> Widen roadway and install median and shoulder rumble strips to reduce the number and severity of collisions. Allocation date: 06/29/2012	08-0259K SHOPP/10-11 \$39,452,000 0800000037 4 0C1214	2010-11 302-0042 SHA 302-0890 FTF 20.20.201.010	\$708,000 \$34,717,000

#	Dist	County	Route	Postmiles	Location/Description	EA	Program Code	Original Est. FM-09-06	Allocation
<b>2.5f. Informational Report – Minor Construction Program – Resolution G-05-05 Delegated Allocations (2.5f.(4))</b>									
1	08	Riv	10	R135.0/R144.3	Install septic tank and 845 feet of sewage disposal leach field.	0L5904	201.250	\$999,000	\$999,000









2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5g.(5d) Allocation Amendment - Proposition 1B – Locally Administered TCIF Projects off the State Highway System</b>			<b>Resolution TCIF-AA-1213-03</b> Amending Resolution TCIF-A-1112-05	
1 \$13,000,000 <del>\$4,000,000</del> Alameda Corridor- East Construction Authority SCAG 07-Los Angeles	<b>San Gabriel Valley Grade Separation</b> TCIF Project 15 Phase One. Perform fiber optic relocation and archeological/paleontological work to provide a clear work area for Phase Two of the project. <del>Sprint and Level 3 fiber optic communication lines will be relocated along the full 2.2 miles of the San Gabriel Trench project.</del> Implement cultural, natural and paleontological resource mitigation measures in accordance with an already executed Memorandum of Agreement (MOA) between the Department and California State Historic Preservation Office.  (CEQA – EIR, 04/26/10.) (NEPA – FEIR-FONSI, 01/20/11.)  ( <del>Related TCIF Program Amendment request [Resolution TCIF-PA 1011-029, June 2011.]</del> )  <b>(Related TCIF Programming Amendment under Resolution TCIF-P-1112-45; June 2012.</b>  (Related LONP request [Resolution LONP1B-A-1011-18.]- June 2011.)  (Future Consideration of Funding – Resolution E-11-08, January 2011.)  <u>Outcome/Output:</u> The project will eliminate four at-grade crossings, increase efficiency, reliability and throughput on the UPRR Alhambra subdivision mainline east-west corridor to accommodate the existing freight and passenger train traffic as well as projected increases in rail traffic. The project will reduce air pollution, estimated at 213 tons/year of air toxins and greenhouse emissions by 2030; eliminate an estimated 420 hours of vehicle delay each day at four crossings as well as delays for emergency responders and the potential for crossing collisions, estimated at one every four years.  <b><u>Amend Resolution TCIF-A-1112-05 by \$9,000,000 TCIF CONST to reflect change of project scope.</u></b>	07-TC15 TCIF/11-12 CONST <del>\$13,000,000</del> <b>\$4,000,000</b> 0700021069 933921L	2011-12 104-6056 TCIF 20.30.210.300	<del>\$13,000,000</del> <b>\$4,000,000</b>



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5g.(5e) Allocation Amendment - Proposition 1B – Locally Administered TCIF Projects off the State Highway System</b>			<b>Resolution TCIF-AA-1213-04, Amending Resolution TCIF-A-1112-05</b>	
1 <del>\$323,600,000</del> <b>\$332,600,000</b>	<b>San Gabriel Valley Grade Separation</b> TCIF Project 15 Phase Two. <b>Perform fiber optic relocation and Sprint and Level 3 fiber optic communication lines will be relocated along the full 2.2 miles of the San Gabriel Trench project.</b> -In eastern Los Angeles County, the 2.2-mile San Gabriel Trench grade separation project will lower 1.4-mile section of UPRR railroad track in trench along the Alhambra Subdivision with bridges constructed at Ramona Street, Mission Road, Del Mar Avenue and San Gabriel Boulevard, allowing vehicles and pedestrians to pass over the tracks.	07-TC15 TCIF/11-12 CONST <del>\$323,600,000</del> <b>\$332,600,000</b> 0712000303	2011-12 104-6056 TCIF 20.30.210.300	<del>\$323,600,000</del> <b>\$332,600,000</b>
Alameda Corridor-East Construction Authority SCAG 07-Los Angeles	<p>(CEQA – EIR, 04/26/10.) (NEPA – FEIR-FONSI, 01/20/11.)</p> <p>(Related TCIF Program Amendment request [Resolution TCIF-PA-1011-020] – June 2011.)</p> <p><b>(Related TCIF Programming Amendment under Resolution TCIF-P-1112-45; June 2012.</b></p> <p>(Future Consideration of Funding – Resolution E-11-08, January 2011.)</p> <p><u>Outcome/Output:</u> The project will eliminate four at-grade crossings, increase efficiency, reliability and throughput on the UPRR Alhambra subdivision mainline east-west corridor to accommodate the existing freight and passenger train traffic as well as projected increases in rail traffic. The project will reduce air pollution, estimated at 213 tons/year of air toxins and greenhouse emissions by 2030; eliminate an estimated 420 hours of vehicle delay each day at four crossings as well as delays for emergency responders and the potential for crossing collisions, estimated at one every four years.</p> <p><b><u>Amend Resolution TCIF-A-1112-05 to include an additional of \$9,000,000 TCIF CONST to reflect change in scope.</u></b></p>			



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5g.(10a) Proposition 1B – Locally Administered State-Local Partnership Program (SLPP) Projects off the State Highway System</b>			<b>Resolution SLP1B-A-1213-01</b>	
1 \$800,000 City of Chino Hills SANBAG 08-San Bernardino	<b>Peyton Drive Widening.</b> In Chino Hills, on <b>Peyton Drive</b> from Monte Vista Avenue to Central Avenue. <b>Peyton Drive from Chino Hills Parkway (State Route 142) to Eucalyptus Avenue.</b> Widen from two to four lanes in each direction including, curb, gutter, sidewalk, bicycle lanes, raised median, and landscaping.  (Concurrent Future Consideration of Funding – Resolution E-12-58, August 2012.)  (Contributions from other sources: \$3,800,000.)  <b>The correction to the project location was made through a Technical Correction at the December 2012 CTC Meeting.</b>  <u>Outcome/Output:</u> This project will reduce traffic congestion and improve pedestrian and bicycle access safety.	SLPP/11-12 CONST \$800,000 0812000173	2011-12 104-6060 SLPP 20.30.210.200	\$800,000
2 \$3,120,000 Orange County Transportation Authority OCTA 12-Orange	<b>Bristol Street Widening.</b> In the City of Santa Ana, from Third Street to Civic Center Drive. Widen to three lanes in each direction with bus turnouts and a landscaped median.  (Future Consideration of Funding – Resolution E-11-78, October 2011.)  (Contributions from other sources: \$6,480,000.)  <u>Outcome/Output:</u> This project will reduce traffic congestion and improve pedestrian and bicycle access safety.	SLPP/11-12 CONST \$3,120,000 1212000159	2011-12 104-6060 SLPP 20.30.210.200	\$3,120,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5g.(10b) Proposition 1B – Locally Administered State-Local Partnership Program (SLPP) Transit Projects</b>			<b>Resolution SLP1B-A-1213-02</b>	
1 \$3,452,000 Sonoma-Marina Area Rail Transit District MTC 04-Sonoma, Marin	<b>Sonoma-Marina Area Rail Transit.</b> Implementation of passenger rail service along Segment 1 of the SMART corridor, including rail stations.  (Future Consideration of Funding – Resolution E-09-56; August 2009.)  (Contributions from other sources: \$55,033,000.)  <u>Outcome/Output:</u> Reduce greenhouse gas emissions by 124,000 pounds per day and reduce vehicle miles traveled by approximately 1.3 million car trips annually on Highway 101.	SLPP/12-13 CONST \$3,452,000 0412000645 S R253GC	2012-13 104-6060 SLPP 30.10.724.000	\$3,452,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5g.(10b) Proposition 1B – Locally Administered State-Local Partnership Program (SLPP)</b>			<b>Resolution SLP1B-A-1213-02</b>	
<b>Transit Projects</b>				
2 \$5,812,000 Santa Cruz Metropolitan Transit District SCCRTC 05-Santa Cruz	<b>Metro Base Consolidated Facility (Operations Phase).</b> Construction of the operations building for the Santa Cruz Metro Base operations.  (Concurrent Future Consideration of Funding – Resolution E-12-57, August 2012.)  (Concurrent Programming Amendment under Resolution SLP1B-P-1213-01; August 2012.)  (Contributions from other sources: \$6,909,000.)  <u>Outcome/Output:</u> Replace existing facility with a new environmentally friendly facility that includes solar and water reclamation components.	SLPP/12-13 CONST \$5,812,000 0513000001 S T168GC	2012-13 104-6060 SLPP 30.10.724.000	\$5,812,000
3 \$36,250,000 Los Angeles County Metropolitan Transportation Authority LACMTA 07-Los Angeles	<b>Transit Buses Acquisition.</b> Acquisition of 550 40-foot low floor, 40-seat capacity, CNG powered with four wheelchair tie-down buses.  (CEQA –CE, 15302(c))  (Concurrent Programming Amendment under Resolution SLP1B-P-1213-01; August 2012.)  (Contributions from other sources: \$82,433,000.)  <u>Outcome/Output:</u> Continue to meet service needs and maintain a low average fleet age while improving service quality with new low emission buses.	SLPP/12-13 CONST \$36,250,000 0713000001 S T313GA	2012-13 104-6060 SLPP 30.10.724.000	\$36,250,000
4 \$20,710,000 San Diego Association of Governments SANDAG 11-San Diego	<b>Blue Line Station Rehabilitation.</b> Reconstruct stations along the entire corridor with high platforms from 12 <sup>th</sup> and Imperial Transfer station to San Ysidro, including ADA upgrade access, rail and bus shelter replacement/additions, fiber optic communications and message signage installation and increased parking.  (CEQA –SE, 15275(a))  (Concurrent Programming Amendment under Resolution SLP1B-P-1213-01; August 2012.)  (Contributions from other sources: \$26,434,000.)  <u>Outcome/Output:</u> Reduce wait times and improve overall on-time system performance. Increase parking capacity and improve access to stations.	SLPP/12-13 CONST \$20,710,000 1112000222 S R308GB	2012-13 104-6060 SLPP 30.10.724.000	\$20,710,000





2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	EA Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5g.(10e) Allocation Amendment - Proposition 1B – Locally Administered SLPP Projects off the State Highway System</b>			<b>Resolution SLP1B-AA-1213-01</b> Amending Resolution SLP1B-A-0910-02	
<del>3-4</del> \$1,000,000 <b>\$973,000</b> City of Elk Grove <del>SACOG</del> 03-Sacramento	<del>Waterman Road/Grant Line Road State-Local Partnership Program. In Elk Grove at the intersection of Waterman Road and Grant Line Road. Reconstruct intersection and install new traffic signals.</del>  (Future Consideration of Funding – Resolution E-09-58, July 2009.)  <del>Outcome/Output: Improve intersection Level of Service (LOS) from LOS F to LOS D or better.</del>  <del>Amend Resolution SLP1B-A-0910-02 to de-allocate \$27,000 SLPP CONST to reflect contract award savings.</del>	<del>0L2144 SLPP / 08-09  CONST \$1,000,000 <b>\$973,000</b></del>	<del>2008-09 404-6060 SLPP 20.30.210.200</del>	<del>\$1,000,000 <b>\$973,000</b></del>
<b>WITHDRAWN PRIOR TO THE CTC MEETING.</b>				
4-2 \$988,000 <b>\$533,000</b> City of Elk Grove SACOG 03-Sacramento	Franklin Boulevard/Elk Grove Boulevard State-Local Partnership Program. In Elk Grove at the intersection of Franklin Boulevard and Elk Grove Boulevard. Reconstruct intersection.  (Future Consideration of Funding – Resolution E-09-59, July 2009.)  <u>Outcome/Output:</u> Provide adequate roadway and intersection Level of Service (LOS) to accommodate existing and future traffic needs. Provide more efficient access and improve safety.  <u>Amend Resolution SLP1B-A-0910-02 to de-allocate \$455,000 SLPP CONST to reflect contract award savings.</u>	0L2134 SLPP / 08-09  CONST \$988,000 <b>\$533,000</b> <b>0300020119</b>	2008-09 104-6060 SLPP 20.30.210.200	\$988,000 <b>\$533,000</b>
9-3 \$600,000 <b>\$487,000</b> City of Hanford KCAG 06-Kings	In Hanford. 12th Avenue Widening/Reconstruction between Grangeville Boulevard to 800 feet south of Liberty Street. This project will include widening of roadway from 2 to 4 travel lanes and installation of curb, sidewalk, landscaped medians, street lights and a traffic signal at the intersection of 12th and Greenfield Avenues.  (Future Consideration of Funding – Resolution – E-09-63, August 2009.)  (Contributions from local sources: \$1,900,000.)  <u>Outcome/Output:</u> The proposed project will add additional travel lane capacity (2 lanes each direction), thereby reducing travel delays and associated greenhouse gases. Project will also improve safety by installing a raised median to separate northbound and southbound traffic and to prohibit left turn movements onto 12th Avenue from residences fronting the street. Sidewalk, bike lanes, street lighting and traffic signal improvements will allow pedestrians and bicyclists to utilize the roadway safety.  <u>Amend Resolution SLP1B-A-0910-02 to de-allocate \$113,000 SLPP CONST to reflect contract award savings.</u>	4C2874 SLPP / 09-10  CONST \$600,000 <b>\$487,000</b> <b>0600020050</b>	2009-10 104-6060 SLPP 20.30.210.200	\$600,000 <b>\$487,000</b>



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	EA Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5g.(10e) Allocation Amendment - Proposition 1B – Locally Administered SLPP Projects</b>				
			<b>Resolution SLP1B-AA-1213-01</b>	
			Amending Resolution SLP1B-A-0910-02	
<del>40 4</del> <del>\$250,000</del> <b>\$185,000</b>	In Hanford. Greenfield Avenue Extension between Della Street and 12th Avenue. This project will include installation of curb, gutter, sidewalk, street lights and extension of water, sanitary sewer and storm drainage infrastructure.  (Future Consideration of Funding – Resolution – E-09-64, August 2009.)  (Contributions from local sources: \$575,000.)  <u>Outcome/Output:</u> The proposed project will extend Greenfield Avenue from Della Street to 12th Avenue and provide additional access to various developments in the surrounding area including Hanford West High School and Hanford Community Hospital. This project will improve transportation connectivity and reduce traffic congestion on neighboring streets.  <u>Amend Resolution SLP1B-A-0910-02 to de-allocate \$65,000 SLPP CONST to reflect contract award savings.</u>	4C2834 SLPP / 09-10  CONST <del>\$250,000</del> <b>\$185,000</b> <b>0600020049</b>	2009-10 104-6060 SLPP 20.30.210.200	<del>\$250,000</del> <b>\$185,000</b>
<del>42 5</del> <del>\$800,000</del> <b>\$423,000</b>	Mission Boulevard Gap Closure Project. Construct 1,500 feet of new roadway, Mission Boulevard, between Clinton Road at Route 49 and the existing Mission Boulevard at Route 88.  (Future Consideration of Funding – Resolution E-09-61, July 2009)  (Contributions from local sources: \$800,000.)  <u>Outcome/Output:</u> Relieve congestion at Route 49/88, the busiest intersection in Amador County, reduce VMT 800 miles per day, and establish a new route for pedestrians and neighborhood electric vehicles.  <u>Amend Resolution SLP1B-A-0910-02 to de-allocate \$377,000 SLPP CONST to reflect contract award savings.</u>	4A3254 SLPP / 08-09  CONST <del>\$800,000</del> <b>\$423,000</b> <b>1000020024</b>	2009-10 104-6060 SLPP 20.30.210.200	<del>\$800,000</del> <b>\$423,000</b>



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	EA Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5g.(10f) Allocation Amendment - Proposition 1B – Locally Administered SLPP Projects</b>				
				<b>Resolution SLP1B-AA-1213-02</b>
<b>Amending Resolution SLP1B-A-0910-03</b>				
<b>4 1</b> \$150,000 <b>\$102,000</b>	In the city of Goleta, at the intersection of Fairview Avenue and Berkley Road. Install traffic lights.  City of Goleta SBCAG 05-Santa Barbara  (CEQA – CE, 12/19/07)  (Contributions from local sources: \$150,000.)  <u>Outcome/Output:</u> The traffic signal installation will improve traffic flow and increase pedestrian and bicyclist safety.  <u>Amend Resolution SLP1B-A-0910-03 to de-allocate \$48,000 SLPP CONST to reflect contract award savings.</u>	4A2674L SLPP/09-10 CONST \$150,000 <b>\$102,000</b> <b>0500020153</b>	2009-10 104-6060 SLPP 20.30.210.200	<del>\$150,000</del> <b>\$102,000</b>
<b>5 2</b> \$550,000 <b>\$266,000</b>	Union Valley Parkway/Bradley Intersection Improvements. In Santa Barbara County at the intersection of Union Valley Parkway and Bradley in Orcutt, consisting of widening Union Valley Parkway to 4 lanes plus turn lanes and Class II bicycle lanes, installing a traffic signal system utilizing video vehicle detection, constructing right turn lane on northbound Bradley Road and installing ADA compliant curb ramps on each corner.  (CEQA – CE, 10/05/09; NEPA – CE, 07/21/09)  (Contributions from local sources: \$550,000.)  <u>Outcome/Output:</u> Approximately 0.34 mile of widened roadway along Union Valley Parkway and new signalized intersection, better circulation for the users and increased safety for the traveling public.  <u>Amend Resolution SLP1B-A-0910-03 to de-allocate \$284,000 SLPP CONST to reflect contract award savings.</u>	4A2664 SLPP / 09-10  CONST <del>\$550,000</del> <b>\$266,000</b> <b>0500020186</b>	2008-09 104-6060 SLPP 20.30.210.200	<del>\$550,000</del> <b>\$266,000</b>
<b>6 3</b> \$500,000 <b>\$396,000</b>	11 <sup>th</sup> Avenue Widening/Reconstruction between Hume Avenue to Houston Avenue. Widen roadway from 2 to 4 travel lanes and installation of curb, gutter, sidewalk, landscaped medians and street lights.  City of Hanford KCAG 06-Kings  (CEQA – CE, 09/30/09)  (Contributions from local sources: \$820,000.)  <u>Outcome/Output:</u> The proposed project will add additional travel lane capacity (2 lanes each direction) as well as bike route capacity, thereby reducing travel delays and associated greenhouse gases. Project will also improve safety by installing a raised median to separate northbound and southbound traffic and limit left turn movements onto 11 <sup>th</sup> Avenue to street intersection location only. Sidewalk, bike lanes and street lighting will allow pedestrians and bicyclists to utilize the roadway safely. Improvements along this street corridor will also help to revitalize disadvantaged neighborhoods adjacent to protect limits by reducing blight.  <u>Amend Resolution SLP1B-A-0910-03 to de-allocate \$104,000 SLPP CONST to reflect contract award savings.</u>	4C2944L SLPP / 09-10  CONST <del>\$500,000</del> <b>\$396,000</b> <b>0600020264</b>	2009-10 104-6060 SLPP 20.30.210.200	<del>\$500,000</del> <b>\$396,000</b>



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5g.(10g) Allocation Amendment - Proposition 1B – Locally Administered SLPP Projects off the State Highway System</b>		<b>Resolution SLP1B-AA-1213-03, Amending Resolution SLP1B-A-1011-09</b>		
3 \$13,500,000 \$0 Los Angeles County Metropolitan Transportation Authority LACMTA 07-Los Angeles	<b>Los Angeles-San Fernando Valley Transit Extension</b> Extend the existing Bus Rapid Transit Metro Orange Line route four miles to the north on a dedicated right-of-way along Canoga Avenue in San Fernando Valley.  (Future Consideration of Funding – Resolution E-09-102, December 2009.)  (Contributions from other sources: \$178,214,000.)  <u>Outcome/Output:</u> Enhanced bus rapid transit services will relieve surface congestion and improve mobility for residents.  <b><u>Amend Resolution SLP1B-A-1011-09 to rescind \$13,500,000 SLPP CONST to reflect project savings.</u></b>	SLPP/11-12 CONST \$13,500,000 \$0 0700021288 S T244GC	2010-11 104-6060 SLPP 30.10.724.000	\$13,500,000 \$0

Project # Allocation Amount Recipient Agency RTPA/MPO Dst-County	Project Location Project Description	EA Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5g.(10h) Allocation Amendment - Proposition 1B – Locally Administered SLPP Projects off the State Highway System</b>		<b>Resolution SLP1B-AA-1213-04, Amending Resolution SLP1B-A-1011-02</b>		
1 \$34,480,000 \$25,600,000 Los Angeles County Metropolitan Transportation Authority LACMTA 07-Los Angeles	<b>Los Angeles-San Fernando Valley Transit Extension.</b> Extend the existing Bus Rapid Transit Metro <b>Orange Gold</b> Line route 4 miles to the north on a dedicated right of way.  (Future Consideration of Funding – Resolution E-09-102, December 2009.)  (Contributions from local sources: \$78,214,000) <u>Outcome/Output:</u> Provide new and enhanced bus rapid transit service that will help relieve surface street congestion and improve mobility for residents.  <b>IF ALLOCATED, WOULD BE CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.</b>  <b><u>Amend Resolution SLP1B-A-1011-02 to de-allocate \$8,880,000 SLPP CONST to reflect contract award savings.</u></b>	T244GB SLPP / 09-10 CONST \$34,480,000 \$25,600,000 <b><u>0700021056</u></b>	2010-11 104-6060 SLPP 30.10.724.000	\$34,480,000 \$25,600,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5g.(10i) Proposition 1B – Locally Administered State-Local Partnership Program (SLPP) Transit Projects</b>			<b>Resolution SLP1B-A-1213-05</b>	
1 \$4,658,000 San Diego Association of Governments SANDAG 11-San Diego	<b>Traction Powers Substations.</b> Procurement and construction of traction powers substations and upgrading of four others along the Blue Line Corridor.  (CEQA – CE, 15275(a))  (Concurrent Programming Amendment under Resolution SLP1B-P-1213-01; August 2012.)  (Contributions from other sources: \$6,443,000.)  <u>Outcome/Output:</u> Increase power capability to allow operation of the new low-floor light right vehicles, while reducing the possibility of service disruptions and improving on-time performance.	SLPP/12-13 CONST \$4,658,000 1113000010 S R316GA	2012-13 104-6060 SLPP 30.10.724.000	\$4,658,000



2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	Dist-PPNO Program / Year Programmed: Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.6a.(1) Locally Administered STIP Transit Projects</b>		<b>Resolution MFP-12-01</b>		
1 \$439,000 Modoc Transportation Authority Modoc CTC 02-Modoc	Modoc Transportation Center. Rehabilitation of existing <b>shop</b> structure and <b>construction</b> <b>of</b> attached <b>office</b> buildings located on Main Street that will centralize and coordinate transportation services and mobility options for passengers.  <b>The correction to the project description was made through a Technical Correction at the December 2012 CTC Meeting.</b>  <u>Outcome/Output:</u> Provide expanded transportation services.	02-2449 RIP/12-13 CONST \$439,000 0213000011 S T213TC	2011-12 101-0046 PTA 30.10.070.625	\$439,000

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Fund Type	Amount by Fund Type
<b>2.6e.(1) Traffic Congestion Relief Program Allocations</b>		<b>Resolution TFP-12-01</b>	
1 \$40,000,000 Santa Clara Valley Transportation Authority 04 – Santa Clara	<b>Project 1.2 – BART to San Jose (Phase 1); extend BART from Warm Springs to Berryessa.</b>  Allocate \$40,000,000 for Construction.  <u>Output/Outcome:</u> Construct BART extension from Warm Springs (Fremont) to Berryessa (San Jose).  <b>This is a Tier 1 project.</b>	Chapter 91 of the Statutes of 2000  601-3007 TCRF	\$40,000,000

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Fund Type	Amount by Fund Type
<b>2.6e.(2) Traffic Congestion Relief Program Allocations</b>		<b>Resolution TFP-12-02</b>	
1 \$8,000,000 Los Angeles County Metropolitan Transportation Authority 07- Los Angeles	<b>Project #39 – Route 405 – Add Carpool Lane from Route-10 to Route 101 (Northbound) (PPNO 0851G)</b>  Allocate \$8,000,000 per approved TCRP Allocation Plan.  <u>Output/Outcome:</u> Construct 10 miles of HOV lane Northbound from Route 10 to Route 101.  <b>This is a Tier 1 project.</b>	Chapter 91 of the Statutes of 2000  889-3007 TCRF	\$8,000,000

Note: This document was prepared following the California Transportation Commission meeting and is a reflection of the Department's interpretation of actions taken by the Commission.

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Fund Type	Amount by Fund Type
<b>2.6e.(2) Traffic Congestion Relief Program Allocations</b>			<b>Resolution TFP-12-02</b>
2 \$10,309,000 Los Angeles County Metropolitan Transportation Authority 07 – Los Angeles	<b>Project 40 – Interstate 10; between Route 605 and Route 57 project (PPNO 0306H)</b>  Allocate \$10,309,000 per approved TCRP allocation plan.  <u>Output/Outcome:</u> Construction for Interstate 10 between Route 605 and Route 57.  <b>This is a Tier 1 project.</b>	Chapter 91 of the Statutes of 2000  889-3007 TCRF	\$10,309,000
3 \$19,833,000 Los Angeles County Metropolitan Transportation Authority 07 – Los Angeles	<b>Project 42 – I-5 Widening; Orange County Line to Route 605 (PPNO 2808)</b>  Allocate \$19,833,000 per approved TCRP allocation plan.  <u>Output/Outcome:</u> Widen the I-5 Corridor from the Orange County Line to the Route 5/Route 605 junction: add HOV and Mixed-flow lanes from .02 miles south of Artesia Avenue to 0.2 miles north of the Florence Avenue Overcrossing to eliminate the northbound bottleneck.  <b>This is a Tier 1 project.</b>	Chapter 91 of the Statutes of 2000  889-3007 TCRF	\$19,833,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Location Project Description	Program / Year Programmed: Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.6f.(2) Proposition 1A–High-Speed Passenger Train Bond Program (Urban/Commuter)</b>				
<b>Resolution HST1A-A-1213-01</b>				
1 \$60,000,000 Southern California Regional Rail Authority LACMTA 07-Variou	<b>Metrolink High Speed Rail Readiness Program.</b> Refurbish mechanical, electrical and communication systems and increase horsepower to 30 locomotives or purchase 21 new high powered locomotives.  (CEQA – CE, 15301)	HSR/12-13 CONST \$88,707,000 0713000006 S R314GA	2012-13 104-6043 HSPTBF 30.10.100.000	\$60,000,000 (Partial)
2 \$57,855,000 San Diego Association of Governments SANDAG 11-San Diego	<b>Blue Line Light Rail Improvements.</b> Improve existing infrastructure on Blue Line Trolley including, replacing worn rail and track, replace or rehabilitate switches and signaling; and reconstruct existing station platforms to accommodate low floor vehicles.  (CEQA – CE, 6004)	HSR/12-13 CONST \$57,855,000 1113000001 S R258GA	2012-13 104-6043 HSPTBF 30.10.100.000	\$57,855,000
<u>Outcome/Output:</u> Project will increase Metrolink service levels to support and compliment High Speed Rail system.				
<u>Outcome/Output:</u> Project will increase capacity, improve service reliability, and provide a key local connection to the High Speed Train system in San Diego.				

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