

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 22, 2012

Reference No.: 2.9f.
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Rachel Falsetti
Division Chief
Transportation Programming

Subject: **TECHNICAL CORRECTION TO PREVIOUSLY APPROVED RESOLUTION -
RESOLUTION CMIA-A-1112-029**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission (Commission) approve a technical correction to Resolution CMIA-A-1112-029 originally on approved April 25, 2012.

ISSUE:

At its April 2012 meeting, the Commission approved Resolution CMIA-A-1112-029 to allocate \$147,242,000 for five State administered Proposition 1B Corridor Mobility Improvement Account projects on the State Highway System. A technical correction is needed for Project 3, the I-580 Westbound HOV Lane (Segment 2) (PPNO 0112F) project in Alameda County, to correct the Project ID from 0400020211 to 0400021249 in the vote box.

There is no change to the Book Item Memorandum.

The required changes are reflected in strikethrough and bold on the attached document.

Attachment

CTC Financial Vote List

April 25-26, 2012

2.5 Highway Financial Matters

Technically Corrected August 22, 2012

(Project 3)

REPLACEMENT ITEM

| Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile | Project Title Project Description Project Funding | PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA | Budget Year Item # Fund Type Program Code | Amount by Fund Type | | | | | | | | | | | | | | |
|---|---|--|--|--|---|-------------|---|-------------|---|-------------|---|-------------|--|-------|--|---|--|-------------------------------------|
| 2.5g.(1c) Proposition 1B – State Administered CMIA Project on the State Highway System | | Resolution CMIA-A-1112-029 | | | | | | | | | | | | | | | | |
| <p>1</p> <p>\$28,969,000</p> <p>Department of Transportation MTC 04-Ala-80 1.99/13.49</p> | <p>I-80 ICM Active Traffic Management. In Alameda and Contra Costa Counties. This project will construct various system management components, including dynamic message signs, closed-circuit television cameras, variable advisory speed signs, and other sign structures.</p> <p>Final Project Development: N/A</p> <p>Final Right of Way: N/A</p> <p>(Project Scope is consistent with the baseline amendment approved under Resolution CMIA-PA-1112-026 in January 2012.)</p> <p>(Future Consideration of Funding – Resolution E-11-69; October 2011.)</p> <p><u>Outcome/Outputs:</u> When combined with other contracts (PPNO's 0062J, 0062I, 0062G, and 0062H), the overall Interstate 80 Integrated Corridor Mobility project will result in daily vehicle-hours of delay savings of about 5,800 hours.</p> | <p>04-0062E CMIA/11-12 CON ENG \$3,675,000 CONST \$25,294,000 0400002044 4 3A77744</p> | <p>004-6055 CMIA 2011-12 304-6055 CMIA 20.20.721.000</p> | <p>\$3,675,000</p> <p>\$25,294,000</p> | | | | | | | | | | | | | | |
| <p>2</p> <p>\$4,680,000</p> <p>Department of Transportation MTC 04-Ala-92/880 4.1/6.0 10.0/33.9</p> | <p>Freeway Performance Initiative - TOS and Ramp Metering. At various locations in Alameda, Santa Clara, and Solano Counties. Install ramp metering and traffic operations system (TOS) elements along various routes.</p> <p>Final Project Development: N/A</p> <p>Final Right of Way: N/A</p> <p>(CEQA – CE 07/29/2011) (NEPA – CE 07/29/2011)</p> <p>(Project Scope is consistent with the baseline amendment approved under Resolution CMIA-PA-1112-025 in January 2012.)</p> <p>The overall project scope will be delivered with five construction contracts:</p> <table border="1"> <thead> <tr> <th>Contract</th> <th>CMIA Funding for Construction</th> </tr> </thead> <tbody> <tr> <td>#1 04-15300</td> <td>\$828,000 (Support) \$3,852,000 (Capital)</td> </tr> <tr> <td>#2 04-15420</td> <td>\$1,097,000 (Support) \$1,532,000 (Capital)</td> </tr> <tr> <td>#3 04-15113</td> <td>\$1,546,000 (Support) \$2,375,000 (Capital)</td> </tr> <tr> <td>#4 04-15320</td> <td>\$1,964,000 (Support) \$6,245,000 (Capital)</td> </tr> <tr> <td>#5 04-15350</td> <td>\$2,518,000 (Support) \$21,000,000 (Capital)</td> </tr> <tr> <td>Total</td> <td>\$6,953,000 (Support) \$35,004,000 (Capital)</td> </tr> </tbody> </table> <p>The current allocation request is for Contract #1. There is a concurrent request to allocate \$2,000,000 SHOPP funds to this contract.</p> <p>(There is also a concurrent allocation request for Contract #2.)</p> <p><u>Outcome/Outputs:</u> When completed, the overall Freeway Performance Initiative project will result in daily vehicle-hours of delay savings of about 4,000 hours.</p> | Contract | CMIA Funding for Construction | #1 04-15300 | \$828,000 (Support) \$3,852,000 (Capital) | #2 04-15420 | \$1,097,000 (Support) \$1,532,000 (Capital) | #3 04-15113 | \$1,546,000 (Support) \$2,375,000 (Capital) | #4 04-15320 | \$1,964,000 (Support) \$6,245,000 (Capital) | #5 04-15350 | \$2,518,000 (Support) \$21,000,000 (Capital) | Total | \$6,953,000 (Support) \$35,004,000 (Capital) | <p>04-0024 CMIA/11-12 CON ENG \$828,000 CONST \$3,852,000 0400020302 4 153004</p> | <p>004-6055 CMIA 2011-12 304-6055 CMIA 20.20.721.000</p> | <p>\$828,000</p> <p>\$3,852,000</p> |
| Contract | CMIA Funding for Construction | | | | | | | | | | | | | | | | | |
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