

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 22, 2012

Reference No.: 2.9a.
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Robert Copp
Chief
Division of Traffic Operations

Subject: **TECHNICAL CORRECTION TO PREVIOUSLY APPROVED
RESOLUTION TLS1B-AA-1112-010**

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the California Transportation Commission (Commission) approve a technical correction to Resolution TLS1B-AA-1112-010, approved on May 23, 2012, to de-allocated funds from the San Mateo C/CAG – Smart Corridors Projects from the Traffic Light Synchronization Program (TLSP).

ISSUE:

A technical correction is needed for the San Mateo C/CAG – Smart Corridors Projects (Project 6805) to correct the programmed amount for CONST ENG from \$0 to \$1,000,000; CONST from \$5,545,000 to \$4,545,000 and also correct the Project ID from 0400001169 to 0412000313 on the Book Item Attachment.

After the de-allocation for this project was approved at the May 2012 Commission meeting, it was discovered that the amount reduced for CONST ENG had been done in error. This technical correction is to correctly show that the de-allocation should not have been done for CONST ENG and only from CONST.

There is no change to the Book Item Memorandum.

The required changes are reflected in strikethrough and bold.

Attachments

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 23, 2012
Technically Corrected August 22, 2012

Reference No.: 2.5g.(7b)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Robert Copp
Division Chief
Traffic Operations

Subject: **FINANCIAL ALLOCATION AMENDMENT FOR PROPOSITION 1B TRAFFIC LIGHT
SYNCRHONIZATION PROGRAM PROJECT
RESOLUTION TLS1B-AA-1112-010, AMENDING RESOLUTION TLS1B-A-1112-001**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission (Commission) amend Resolution TLS1B-A-1112-001 to de-allocate \$3,455,000 in Proposition 1B Traffic Light Synchronization Program (TLSP) funds from the San Mateo C/CAG – SMART Corridors Projects in San Mateo County, thereby reducing the original TLSP allocation of \$9,000,000 to \$5,545,000 to reflect contract award savings.

BACKGROUND:

At its October 26, 2011 meeting, the Commission approved Resolutions TLS1B-A-1112-001 & STIP1B-A-1112-004 allocating \$11,200,000 for one project in San Mateo County. The San Mateo C/CAG – SMART Corridors Projects was awarded and there are savings of \$3,455,000 in TLSP funds. The necessary changes are reflected in strikethrough and bold on the attached vote list.

RESOLUTION:

Be it Resolved, that \$9,000,000 in Proposition 1B TLSP funds (Budget Act Item 2660-304-6064) originally allocated under Resolution TLS1B-A-1112-001 for the San Mateo C/CAG – SMART Corridors Projects in San Mateo County, is hereby amended by \$3,455,000, reducing the original TLSP amount to \$5,545,000, and the overall project allocation to \$7,745,000 in accordance with the attached vote list.

Attachment

2.5 Highway Financial Matter

Technically Corrected August 22, 2012

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(7b) Financial Allocation Amendment - Proposition 1B – State Administered Multi-Program TLSP/STIP Projects on the State Highway System		Resolution TLS1B-AA-1112-010 Resolution STIP1B-A-1112-004 Amending Resolution TLS1B-A-1112-001		
1 \$41,200,000 \$7,745,000 Department of Transportation MTC San Mateo 04N-SM-82 0.0/19.0	In San Mateo County, located within state right of way along SR 82 and at ramps to US 101, from Whipple Avenue to Route 380. This project will construct traffic signal improvements, CCTVs, trailblazer signs, and vehicle detection systems. Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A (CEQA – CE, 01/19/10) (NEPA – CE, 01/19/10) <u>Outcome/Output:</u> Provide approximately 150 miles of Traffic Operation System (TOS), communication lines and interconnect traffic signal systems along State Route 82 (El Camino Real) with other TOS projects implemented by local agencies. TOS devices will also be installed at select off-ramps on US-101 within the project limits. <u>Amend Resolution TLS1B-A-1112-001 to de-allocate \$3,455,000 to reflect award savings.</u>	04-2140Q TLSP/10-11 CONST ENG \$0 \$1,000,000 CONST \$5,545,000 \$4,545,000 RIP/10-11 CONST ENG \$530,000 CONST \$2,200,000 0400001169 0412000313 4A9234	2010-11 304-6064 TLSP 20.20.400.252 304-6058 TFA 20.20.075.600	\$0 \$1,000,000 \$8,000,000 \$5,545,000 \$4,545,000 \$2,200,000