

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 22, 2012

Reference No.: 2.5g.(10h)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Jane Perez
Division Chief
Mass Transportation

Subject: **FINANCIAL ALLOCATION AMENDMENT FOR PROPOSITION 1B LOCALLY ADMINISTERED STATE-LOCAL PARTNERSHIP PROGRAM PROJECTS OFF THE STATE HIGHWAY SYSTEM**
RESOLUTION SLP1B-AA-1213-04, AMENDING RESOLUTION SLP1B-A-1011-02

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission (Commission) amend Resolution SLP1B-A-1011-02, to de-allocate \$8,880,000 in Proposition 1B State-Local Partnership Program (SLPP) funds from the Los Angeles – San Fernando Valley Transit Extension project in Los Angeles County, thereby reduce the SLPP construction allocation from \$34,480,000 to \$25,600,000 and the overall SLPP allocation from \$110,944,000 to \$102,064,000 to reflect contract award savings.

BACKGROUND:

At its January 2011 meeting, the Commission approved Resolution SLP1B-A-1011-02, allocating \$110,994,000 for 11 locally administered Proposition 1B SLPP projects in various counties. The Los Angeles – San Fernando Valley Transit Extension project contract award bid came in lower than expected with SLPP savings of \$8,880,000.

The necessary changes are reflected in strikethrough and bold on the attached revised vote list.

FINANCIAL RESOLUTION:

Resolved, that the original \$6,326,000 allocated from the Budget Act of 2009, Budget Act Item 2660-104-6060, and \$104,618,000 from the Budget Act of 2010, Budget Act Item 2660-104-6060 for the 11 local Proposition 1B State-Local Partnership Program projects described on the attached revised vote list, is hereby amended by \$8,880,000, reducing the Proposition 1B State-Local Partnership Program amount to \$102,064,000 in accordance with the revised vote list.

Attachment

2.5 Highway Financial Matters

REVISED

Project #	Allocation Amount	EA Program/Year Phase	Budget Year Item #	Amount by Fund Type
Recipient Agency RTPA/MPO Dst-County	Project Location Project Description	Prgm'd Amount Project ID	Fund Type Program Code	Amount by Fund Type
2.5g.(10h) Allocation Amendment - Proposition 1B – Locally Administered SLPP Projects off the State Highway System		Resolution SLP1B-AA-1213-04, Amending Resolution SLP1B-A-1011-02		
1				
\$34,480,000	Los Angeles-San Fernando Valley Transit Extension.	T244GB		
\$25,600,000	Extend the existing Bus Rapid Transit Metro Orange Gold Line route 4 miles to the north on a dedicated right of way.	SLPP / 09-10	2010-11	\$34,480,000
		CONST	104-6060	\$25,600,000
Los Angeles County Metropolitan Transportation Authority LACMTA 07-Los Angeles	(Future Consideration of Funding – Resolution E-09-102, December 2009.) (Contributions from local sources: \$78,214,000) Outcome/Output: Provide new and enhanced bus rapid transit service that will help relieve surface street congestion and improve mobility for residents.	\$34,480,000 \$25,600,000 0700021056	SLPP 30.10.724.000	
<p>IF ALLOCATED, WOULD BE CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.</p> <p><u>Amend Resolution SLP1B-A-1011-02 to de-allocate \$8,880,000 SLPP CONST to reflect contract award savings.</u></p>				