

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 22, 2012

Reference No.: 2.5g.(10f)  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

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Local Assistance

Subject: **FINANCIAL ALLOCATION AMENDMENT FOR LOCALLY ADMINISTERED  
PROPOSITION 1B STATE-LOCAL PARTNERSHIP PROGRAM PROJECTS OFF THE  
STATE HIGHWAY SYSTEM  
RESOLUTION SLP1B-AA-1213-02, AMENDING RESOLUTION SLP1B-A-0910-03**

## **RECOMMENDATION:**

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) amend Resolution SLP1B-A-0910-03 to de-allocate \$436,000 in Proposition 1B (Prop 1B) State-Local Partnership Program (SLPP) funds from three projects that are administered by various agencies, thereby reducing the original SLPP allocation of \$11,492,000 to \$11,056,000 to reflect contract award savings.

## **BACKGROUND:**

In April 2010, the Commission approved \$11,492,000 of Prop 1B SLPP bond funds under Resolution SLP1B-A-0910-03 for 12 projects administered by various agencies. Three of these projects were awarded with a combined total of \$436,000 in SLPP having been realized.

The necessary changes are reflected in strikethrough and bold on the revised attachment.

## **RESOLUTION:**

Be it resolved, that \$11,492,000 in Proposition 1B State-Local Partnership Program (SLPP) funds originally allocated under Resolution SLP1B-A-0910-03 for 12 projects administered by various agencies, is hereby amended by \$436,000, reducing the original SLPP amount to \$11,056,000, in accordance with the revised attachment.

Attachment

2.5 Highway Financial Matters

REVISED

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	EA Program/Year Phase Prgm'd Amount <b>Project ID</b>	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5g.(10f) Allocation Amendment - Proposition 1B – Locally Administered SLPP Projects</b>				
				<b>Resolution SLP1B-AA-1213-02</b> Amending Resolution SLP1B-A-0910-03
<b>4 1</b> \$150,000 <b>\$102,000</b>	In the city of Goleta, at the intersection of Fairview Avenue and Berkley Road. Install traffic lights.  (CEQA – CE, 12/19/07)  (Contributions from local sources: \$150,000.)	4A2674L SLPP/09-10 CONST <del>\$150,000</del> <b>\$102,000</b> <b>0500020153</b>	2009-10 104-6060 SLPP 20.30.210.200	<del>\$150,000</del> <b>\$102,000</b>
City of Goleta SBCAG 05-Santa Barbara	<u>Outcome/Output:</u> The traffic signal installation will improve traffic flow and increase pedestrian and bicyclist safety.  <b><u>Amend Resolution SLP1B-A-0910-03 to de-allocate \$48,000 SLPP CONST to reflect contract award savings.</u></b>			
<b>5 2</b> \$550,000 <b>\$266,000</b>	Union Valley Parkway/Bradley Intersection Improvements. In Santa Barbara County at the intersection of Union Valley Parkway and Bradley in Orcutt, consisting of widening Union Valley Parkway to 4 lanes plus turn lanes and Class II bicycle lanes, installing a traffic signal system utilizing video vehicle detection, constructing right turn lane on northbound Bradley Road and installing ADA compliant curb ramps on each corner.  (CEQA – CE, 10/05/09; NEPA – CE, 07/21/09)  (Contributions from local sources: \$550,000.)	4A2664 SLPP / 09-10  CONST <del>\$550,000</del> <b>\$266,000</b> <b>0500020186</b>	2008-09 104-6060 SLPP 20.30.210.200	<del>\$550,000</del> <b>\$266,000</b>
County of Santa Barbara SBCAG 05-Santa Barbara	<u>Outcome/Output:</u> Approximately 0.34 mile of widened roadway along Union Valley Parkway and new signalized intersection, better circulation for the users and increased safety for the traveling public.  <b><u>Amend Resolution SLP1B-A-0910-03 to de-allocate \$284,000 SLPP CONST to reflect contract award savings.</u></b>			
<b>6 3</b> \$500,000 <b>\$396,000</b>	11 <sup>th</sup> Avenue Widening/Reconstruction between Hume Avenue to Houston Avenue. Widen roadway from 2 to 4 travel lanes and installation of curb, gutter, sidewalk, landscaped medians and street lights.  (CEQA – CE, 09/30/09)  (Contributions from local sources: \$820,000.)	4C2944L SLPP / 09-10  CONST <del>\$500,000</del> <b>\$396,000</b> <b>0600020264</b>	2009-10 104-6060 SLPP 20.30.210.200	<del>\$500,000</del> <b>\$396,000</b>
City of Hanford KCAG 06-Kings	<u>Outcome/Output:</u> The proposed project will add additional travel lane capacity (2 lanes each direction) as well as bike route capacity, thereby reducing travel delays and associated greenhouse gases. Project will also improve safety by installing a raised median to separate northbound and southbound traffic and limit left turn movements onto 11 <sup>th</sup> Avenue to street intersection location only. Sidewalk, bike lanes and street lighting will allow pedestrians and bicyclists to utilize the roadway safely. Improvements along this street corridor will also help to revitalize disadvantaged neighborhoods adjacent to protect limits by reducing blight.  <b><u>Amend Resolution SLP1B-A-0910-03 to de-allocate \$104,000 SLPP CONST to reflect contract award savings.</u></b>			