

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 22, 2012

Reference No.: 3.2a.  
Information Item

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Subject: **STATUS OF CONSTRUCTION CONTRACT AWARD FOR STATE HIGHWAY PROJECTS**

## **SUMMARY:**

The California Department of Transportation (Department) is presenting this item to provide the status of construction contract award for projects on the State Highway System allocated in Fiscal Year (FY) 2010-11 and FY 2011-12.

In FY 2010-11, the California Transportation Commission (Commission) voted 322 state-administered State Transportation Improvement Program (STIP), State Highway Operation and Protection Program (SHOPP), and Proposition 1B projects on the State Highway System. As of July 27, 2012, 320 projects totaling \$2.32 billion have been awarded. Funding for two projects has lapsed. Given that all projects voted in FY 2010-11 have been either awarded or lapsed, this section will not be included in future reports.

In FY 2011-12, the Commission voted 357 state-administered STIP, SHOPP, and Proposition 1B projects on the State Highway System. As of July 27, 2012, 240 projects totaling \$2.42 billion have been awarded.

## **BACKGROUND:**

Starting with July 2006 allocations, projects are subject to Resolution G-06-08 (adopted June 8, 2006), which formalizes the condition of allocation that requires projects to be ready to proceed to construction within six months of allocation. The policy also requires that projects that are not awarded within four months of allocation be reported to the Commission.

**FY 2010-11 Allocations**

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Funds Lapse	Awarded Projects \$ X 1000	No. Projects Pending Bid Opening/Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
August 2010	81	\$903,256	80	1	\$782,445	0	57	71
September 2010	10	\$20,652	10	0	\$26,245	0	4	8
November 2010	27	\$124,226	27	0	\$114,306	0	16	22
January 2011	39	\$473,732	39	0	\$480,902	0	23	34
March 2011	53	\$100,728	53	0	\$96,209	0	46	52
May 2011	54	\$67,952	54	0	\$66,244	0	40	50
June 2011	58	\$805,270	57	1	\$756,558	0	41	46
<b>TOTAL</b>	<b>322</b>	<b>\$2,495,816</b>	<b>320</b>	<b>2</b>	<b>\$2,322,909</b>	<b>0</b>	<b>227</b>	<b>283</b>

- Note: 1. Total awarded amount reflects total project allotment, including G-12 and supplemental funds.  
2. Excludes non-construction Transportation Enhancement (TE) projects and combined locally-administered TE.  
3. FY 2010-11 table includes projects with financial contribution only, Department delegated safety, and emergency projects.

**FY 2011-12 Allocations**

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Funds Lapse	Awarded Projects \$ X 1000	No. Projects Pending Bid Opening/Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
August 2011	90	\$1,864,282	88	1	\$1,440,421	1	43	80
September 2011	18	\$76,605	18	0	\$68,050	0	12	17
October 2011	18	\$166,249	17	0	\$157,294	1	9	16
December 2011	21	\$264,582	20	0	\$157,779	1	20	20
January 2012	28	\$274,056	28	0	\$186,410	0	21	28
February 2012	9	\$155,085	6	0	\$106,049	3	5	6
March 2012	32	\$217,923	23	0	\$168,936	9	23	23
April 2012	27	\$659,617	11	0	\$43,743	16	11	11
May 2012	44	\$585,704	14	0	\$22,180	30	14	14
June 2012	70	\$731,627	15	0	\$68,695	55	15	15
<b>TOTAL</b>	<b>357</b>	<b>\$4,995,730</b>	<b>240</b>	<b>1</b>	<b>\$2,419,557</b>	<b>116</b>	<b>173</b>	<b>230</b>

- Note: 1. Total awarded amount reflects total project allotment, including G-12 and supplemental funds.  
2. Excludes non-construction Transportation Enhancement (TE) projects and combined locally-administered TE.  
3. FY 2011-12 table includes projects with financial contribution only, Department delegated safety, and emergency projects.

**FY 2011-12 Project Allocation Status**

<b>Dist-PPNO</b>	<b>Project EA</b>	<b>County-Route</b>	<b>Description</b>	<b>Allocation Date</b>	<b>Award Deadline</b>	<b>Allocation Amount (\$ x1000)</b>	<b>Project Status</b>
08-0188Y	39471	SBd-18	Landscape mitigation project.	10-Aug-11	31-Aug-12 <sup>(1)</sup>	\$100	No bids were received. Project will be re-advertised.
04-2177A	2E230	CC-VAR	Replace approach slabs and joint seals, and treat bridge deck.	27-Oct-11	31-Oct-12 <sup>(2)</sup>	\$1,702	Project advertised on 7/9/2012. Bid opening date 8/8/12.
10-9940C	0A872	Sta-219	Widening and intersection improvement.	15-Dec-11	30-Jun-12	\$23,760	Delay to award due to bidder's qualifications. Concurrent time extension is being requested.
04-0832A	28382	Son-116	Install plants and irrigation.	22-Feb-12	31-Aug-12	\$2,999	Bids opened 5/15/12. Pending award.
06-6568	0N400	Ker-58	Construct rock slope protection.	22-Feb-12	31-Aug-12	\$509	Bids opened 4/24/12. Pending award.
08-0133L	49751	SBd-10	Plant establishment landscape project.	22-Feb-12	31-Aug-12	\$200	Project is administered through DPAC. Target award date 8/24/12.

(1) Extended deadline approved on March 29, 2012 (Waiver 12-12).

(2) Extended deadline approved on May 23, 2012 (Waiver 12-31).