

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 27-28, 2012

Reference No.: 2.9b.  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

Prepared by: Kurt Scherzinger  
Acting Division Chief  
Transportation Programming

Subject: **TECHNICAL CORRECTION TO PREVIOUSLY APPROVED RESOLUTION-  
RESOLUTION FP-11-52**

## **RECOMMENDATION:**

The California Department of Transportation recommends the California Transportation Commission (Commission) approve a technical correction to Resolution FP-11-52 originally approved April 25, 2012.

## **ISSUE:**

At its April 2012 meeting, the Commission approved Resolution FP-11-52 to allocate \$373,000 for the Castella Vista Point (PPNO 3369) project in Shasta County. A technical correction is needed to correctly show the original programmed amounts for Construction capital and support. There is no change to the allocation.

The required changes are reflected in strikethrough and bold on the attached document.

Attachment

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: April 25-26, 2012  
*Technically Corrected June 27-28, 2012*

Reference No.: 2.5c.(2b)  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

Prepared by: Steven Keck  
Division Chief  
Budgets

Subject: **FINANCIAL ALLOCATION FOR STATE ADMINISTERED STIP TRANSPORTATION  
ENHANCEMENT PROJECTS ON THE STATE HIGHWAY SYSTEM (ADVANCEMENT)  
RESOLUTION FP-11-52**

## **RECOMMENDATION:**

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) allocate \$373,000 for the State administered State Transportation Improvement Program (STIP) Transportation Enhancement (TE) Castella Vista Point (PPNO 3369) project in Shasta County, on the State Highway System.

## **ISSUE:**

The attached vote list describes one State administered STIP TE project on the State Highway System programmed in Fiscal Year (FY) 2012-13 totaling \$373,000. The Department is ready to proceed with this project and is requesting an allocation at this time.

## **FINANCIAL RESOLUTION:**

Resolved, that \$373,000 be allocated from the Budget Act of 2011, Budget Act Items 2660-301-0042 and 2660-301-0890 for one State administered STIP TE project described on the attached vote list.

Attachment

Project #	Allocation Amount	Recipient	Project Title	PPNO Program/Year	Budget Year	Amount by Fund Type
RTPA/CTC	County	Location	Project Description	Prgm'd Amount	Item #	
Dist-Co-Rte	Postmile	Project Support Expenditures		Project ID	Fund Type	
				Adv Phase	Program Code	
				EA		
<b>2.5c.(2b) State Administered STIP Transportation Enhancement Projects on the State Highway System (ADVANCEMENT)</b>					<b>Resolution FP-11-52</b>	
1	\$373,000	Castella Vista Point. Near Castella, at the Castella Vista Point. Construct viewing area.		02-3369	2011-12	\$7,000
Department of Transportation				IIP TE/12-13	301-0042	
Shasta RTPA				CONST ENG	SHA	
Shasta		Final Project Development		<del>\$7,000</del>	301-0890	\$366,000
02N-Sha-5		Support Estimate: \$241,000		\$0	FTF	
62.3		Programmed Amount: <u>\$140,000</u>		<b>\$85,000</b>	20.20.025.700	
		Adjustment: 101,000 (Debit)				
		Final Right of Way		CONST		
		Right of Way Estimate: \$ 6,000		<del>\$366,000</del>		
		Programmed Amount: <u>\$ 6,000</u>		\$370,000		
		Adjustment: \$ 0		\$373,000		
				0200020142		
				4		
				0E4004		
		<b>Note: "Original" programmed CONST amount of \$366,000 as shown in the vote box at the April 2012 meeting was incorrect. It should have been \$370,000.</b>				
		(CEQA – CE, 08/11/2010.)				
		(NEPA – CE, 08/11/2010.)				
		<u>Outcome/Output:</u> Construct vista point.				