State of California
DEPARTMENT OF TRANSPORTATION

Business, Transportation and Housing Agency

Memorandum

TAB 53

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 14-15, 2011

Reference No.: 2.5g.(7b) - ***REVISED***
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Robert Copp
Division Chief
Traffic Operations

Subject: **FINANCIAL ALLOCATION AMENDMENT FOR PROPOSITION 1B STATE ADMINISTERED TRAFFIC LIGHT SYNCRHRONIZATION PROGRAM PROJECTS RESOLUTION TLS1B-AA-1112-002, AMENDING RESOLUTION TLS1B-A-0809-002**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) amend Resolution TLS1B-A-0809-002 to de-allocate $266,460 in Proposition 1B Traffic Light Synchronization Program (TLSP) funds from two projects in various Counties, thereby reducing the original TLSP allocation of ~~$10,920,000~~ **$1,255,000** to ~~$10,653,540~~ **$988,540** to reflect contract award savings.

BACKGROUND:

At its September 24, 2008 meeting, the Commission approved Resolution TLS1B-A-0809-002 allocating $10,920,000 TLSP funding for five projects in various counties. The projects were awarded and there is a TLSP savings of $266,460 **on two of the five projects**. The necessary changes are reflected in strikethrough and bold on the attached ~~revised~~ vote list.

RESOLUTION:

Be it Resolved, that ~~$10,920,000~~ **$1,255,000** in Proposition 1B Traffic Light Synchronization Program (TLSP) funds originally allocated under Resolution TLS1B-A-0809-002 for ~~five~~ **two** projects in various counties, is hereby amended by $266,460, reducing the TSLP amount to ~~$10,653,540~~ **$988,540**, in accordance with the attached ~~revised~~ vote list.

Attachment

YELLOW MEETING HANDOUT

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient Agency Dst-County RTPA/MPO	Corridor Name / Project Location	Dst-EA Prgm'd Amt Phase	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(7b) Financial Allocation Amendment - Proposition 1B - Traffic Light Synchronization Program (TLSP)			**Resolution TLS1B-AA-1112-002** Amending Resolution TLS1B-A- 0809-002	
1 ~~$1,165,000~~ **$912,414** City of Roseville 03-Placer SACOG	In Roseville, on Eureka Way from Willis Road to Sierra College Boulevard, on Sierra College Boulevard to the Sacramento County line, on Lead Hill Boulevard from North Sunrise Boulevard to East Roseville Parkway, on Cirby Way from Orlando Avenue to Old Auburn Road and on Rocky Ridge Drive from East Roseville Parkway to South Cirby Way. Outcome/Output: Improve signal timing and coordination on 5 major arterials using the new 2070 controllers and upgraded ITS equipment: Upgrade existing signalized intersections with ITS equipment and utilize signalized intersections that have recently been upgraded with 2070 controllers; install fiber optic cable to optimize traffic signal communications and improve the performance of the roadway system; and install CMS to allow the traveling public to make informed decisions regarding their travel options. Total Construction Cost: $1,294,000. **Amend Resolution TLS1B-A-0809-002 to de-allocate $252,586 to reflect award savings.**	03-0L1914 ~~$1,165,000~~ **$912,414** CONST	2008-09 104-6064 TLSP	~~$1,165,000~~ **$912,414**
2 ~~$90,000~~ **$76,126** City of Hanford 06-Kings KCAG	In Hanford, on 12th Avenue, from Hanford-Armona to Home Depot, and Lacey Boulevard from 11th Avenue to 12th Avenue, and 11th Avenue from Hanford-Armona Road to Grangeville Boulevard. Outcome/Output: Reduce the number of accidents as verified by previous coordination projects in similar jurisdictions, reduce delays, reduce emissions, and other related benefits. Total Construction Cost: $160,000. **Amend Resolution TLS1B-A-0809-002 to de-allocate $13,874 to reflect award savings.**	06-4C2724 ~~$90,000~~ **$76,126** CONST	2008-09 104-6064 TLSP	~~$90,000~~ **$76,126**

YELLOW MEETING HANDOUT