

2.5 Highway Financial Matters

REVISED

Project #	Allocation Amount	Recipient	Project Title	PPNO	Budget Year	Amount by
RTPA/CTC	County	Project Description	Project Funding	Program/Year Phase	Item #	Fund Type
Dist-Co-Rte	Postmile	Project Description	Project Funding	Prgm'd Amount Project ID Adv Phase EA	Fund Type Program Code	Fund Type
2.5g.(1b) Proposition 1B – State-Administered Multi-Funded STIP/CMIA Project on the State Highway System				Resolution CMIA-A-1112-019 Resolution FP-11-26		
1	\$23,760,000	State Route 219 Widening – Phase 2. Near Salida, on Route 219 from Morrow Road to Route 108. Widen to 4 lanes.		10-9940C RIP / 10-11 CONST ENG	2010-11 304-6058	\$4,947,000
Department of Transportation		Final Project Development: (RIP)		\$3,500,000 \$4,300,000	TFA	
StanCOG		Support Estimate: \$ 3,100,000		CONST	20.20.075.600	
Stanislaus		Programmed Amount: <u>\$ 2,000,000</u>		\$4,947,000		
10N-Sta-219		Adjustment: \$ 1,100,000 (Debit)			2011-12	
2.9/4.9		Final Right of Way: (RIP)		CMIA/10-11 CONST	304-6055 CMIA	\$18,813,000
		Right of Way Estimate: \$19,781,000 \$17,541,000		\$18,813,000	20.20.721.000	
		Programmed Amount: \$19,000,000 \$16,760,000		1000000013		
		Adjustment: \$ 0 (< 20%)		4 0A8724		
(An eight-month time extension for CON was approved at the June 2011 CTC meeting and expires on February 28, 2012.)						
(Future Consideration of Funding under Resolution E-04-16; August 2004.)						
(Concurrent CMIA Program amendment under Resolution CMIA-PA-1112-017; December 2011.)						
(Project scope is consistent with the baseline agreement approved under Resolution CMIA-PA-0708-015 in June 2008.)						
(Contributions from other sources: \$4,480,000.)						
<u>Outcome/Output:</u> Daily Travel Time Savings of 1,302 hours. Peak Period Time Savings of 51,851 minutes.						