

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 14-15, 2011

Reference No.: 2.5g.(1a) - **REVISED**
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR STATE ADMINISTERED CORRIDOR MOBILITY
IMPROVEMENT ACCOUNT PROJECTS ON THE STATE HIGHWAY SYSTEM
RESOLUTION CMIA-A-1112-016**

CTC ACTION UPDATE: The California Transportation Commission approved Project 1 (PPNO 11-0661E) as requested. Project 2 (PPNO 11-0730A) was deferred.

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) allocate \$78,147,000 for two State administered Proposition 1B Corridor Mobility Improvement Account (CMIA) Program projects.

ISSUE:

The attached vote list describes two State administered CMIA projects for \$78,147,000, plus \$18,800,000 from local sources. The Department is ready to proceed with these projects and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$78,147,000 **\$40,200,000** be allocated from the Budget Act of 2011, Budget Act Item 2660-304-6055 and 2660-004-6055 for ~~two~~ **the** State administered Proposition 1B Corridor Mobility Improvement Account ~~projects~~ **project** described on the attached vote list.

Be it Further Resolved, that as a condition of allocation of these funds and to perform its administrative role established by Senate Bill 88, the Commission requests that the California Department of Transportation perform the functions necessary to ensure proper accountability measures are employed and reporting requirements are met for the Proposition 1B Corridor Mobility Improvement Program.

Attachment

2.5 Highway Financial Matters

REVISED

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(1a) Proposition 1B – State Administered CMIA Project on the State Highway System				
Resolution CMIA-A-1112-016				
1				
\$40,200,000	Mira Mesa Direct Access Ramp. In San Diego from Carroll Canyon Road Overcrossing to 0.5 mile north of Mira Mesa Boulevard Undercrossing. Construct direct access ramp and transit station.	11-0661E CMIA/10-11 CONST ENG	004-6055 CMIA	\$8,000,000
Department of Transportation SANDAG San Diego 11S-SD-15 M15.0/M16.4	Final Project Development: N/A	\$8,000,000 CONST	2011-12 304-6055 CMIA	\$32,200,000
	Final Right of Way: N/A	\$32,200,000 1100000454 4 2T0951	20.20.721.000	
	(Project Scope is consistent with the concurrent baseline agreement approved under Resolution CMIA-P-1011-01B in August 2011.)			
	(Future Consideration of Funding – Resolution E-09-44, June 2009.)			
	(Contributions from local sources: \$18,800,000.)			
	<u>Outcome/Output:</u> This project will provide direct access to the Interstate 15 (I-15) Managed lanes facility for buses, HOV's, and FasTrak users, and facilitate transit operations along the I-15 corridor and within the Mira Mesa/Scripps Ranch community.			
2				
\$37,947,000	I-805 HOV/Managed Lanes – South (SR54 to SR94) In San Diego and National City from 0.6 mile north of Route 805/54 separation to 0.2 mile north of Federal Boulevard Undercrossing. Construct two express/HOV lanes.	11-0730A CMIA/11-12 CONST ENG	004-6055 CMIA	\$2,000,000
Department of Transportation SANDAG San Diego 11S-SD-805 9.4/13.8	Final Project Development: N/A	\$2,000,000 CONST	2011-12 304-6055 CMIA	\$35,947,000
	Final Right of Way: N/A	\$35,947,000 1100020049 4 2T1801	20.20.721.000	
	(Project Scope is consistent with the concurrent baseline agreement approved under Resolution CMIA-P-1011-01B in August 2011.)			
	(Concurrent Future Consideration of Funding – Resolution E-11-87, December 2011.)			
	<u>Outcome/Output:</u> Construct two HOV/Express lanes in Median, one in each direction.			
	DEFERRED PER CTC ACTION TAKEN DEC 2011 MEETING			