

I-5 Carpool Lane and Freeway Widening Project Orange County Line to I-5/I-605 Interchange

Status Report Update

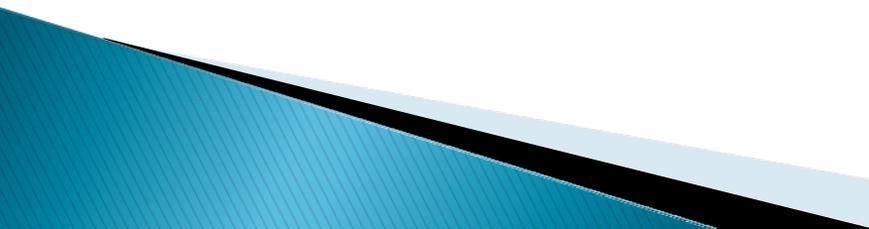
*Mike Miles Caltrans District 7 Director
October 27, 2011*



I-5 Schedule Overview

Project Segment	Parcels	Number of RONS anticipated or actual	R/W Certification Date	AWARD	CMIA FUNDING	TOTAL FUNDING
Alondra Segment 1 CMIA	8	3	Certified 3W May 19, 2011	Jan 2012	\$73.3 M	\$109.52 M
Shoemaker Segment 3 CMIA	45	15	Target 3W Certification March 2012	Aug. 2012	\$147 M	\$214.42 M
Imperial Hwy Segment 4 CMIA	187	79	Target 3W Certification March 2012	Aug. 2012	\$167.7 M	\$302.16 M
Valley View Segment 2	59	45	Target 3W Certification Jan. 2013	June 2013	NONE	\$406.2 M
Florence Segment 5	53	25	Target 3W Certification Jan. 2013	June 2013	NONE	\$198.2 M
TOTAL	352	177			\$387 M	\$1.24B

Overall Scope of I-5 South Segments 3 & 4 (CMIA funded)

- ▶ 232 total parcels
 - ▶ 203 Residential Property
 - ▶ 18 Commercial/Industrial
 - ▶ 11 Other – Government & Railroad
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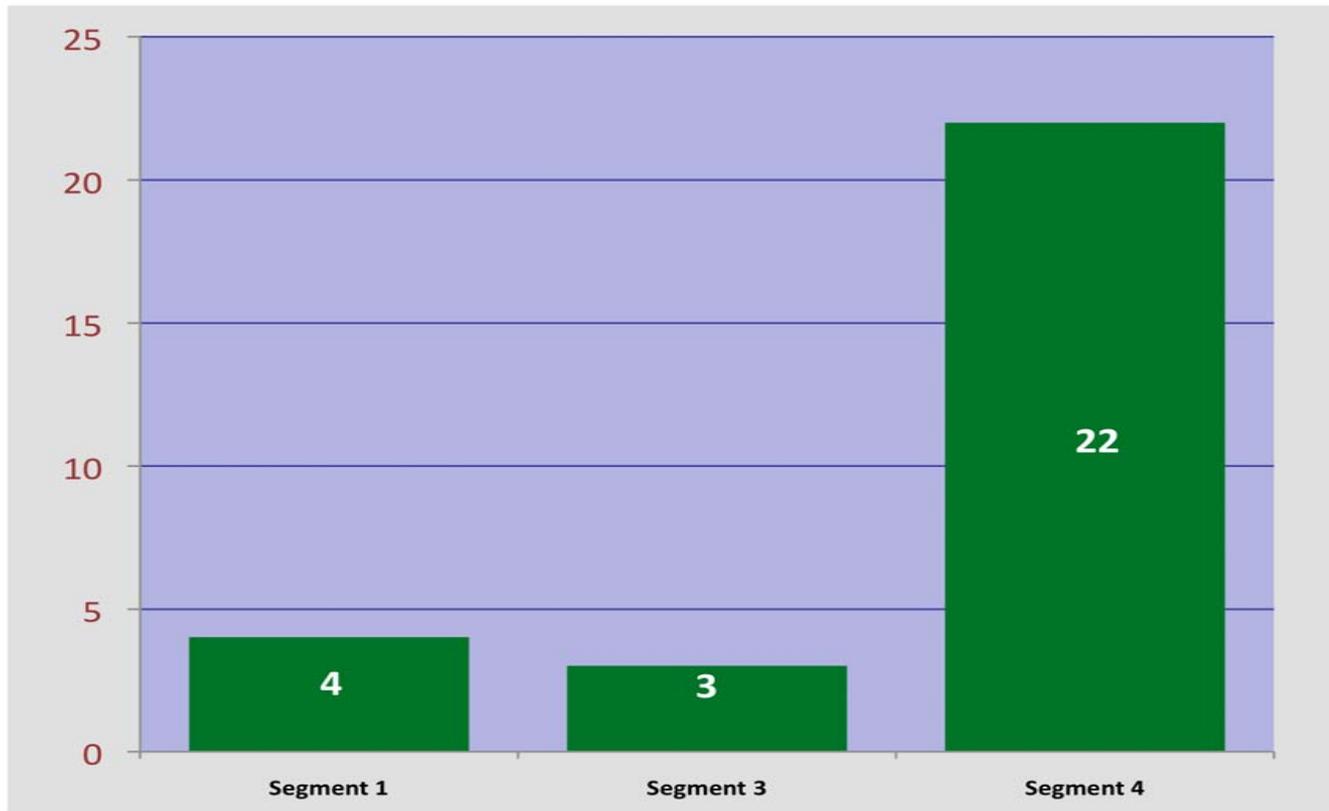
Segment 3 – Shoemaker–CMIA Fund

- ▶ Parcels required 45 (38 residential and 7 commercial)
- ▶ Completed Appraisal 40 (37 R & 3 C)
 - 3 added since September meeting
- ▶ Completed First Written Offers 37 (R)
- ▶ Parcels in Control 29 (R)
 - 5 added since September meeting
- ▶ Need to acquire 16
- ▶ Number of Contaminated Parcels 5

Segment 4 -Imperial Hwy-CMIA Fund

- ▶ **Parcels required 187** (165 residential , 11 commercial and 11 governments)
- ▶ **Completed Appraisal 173** (161 R & 3 C & 9 O)
 - 7 added since September meeting
- ▶ **Completed First Written Offers 166** (157 R & 3 C & 6 g)
 - 35 added since September meeting
- ▶ **Parcels in Control 98 (R)**
 - 37 added since September meeting
- ▶ **Need to acquire 89**
- ▶ **Number of Contaminated Parcels 2**

CMIA Funded Business RAP Segments 1, 3, & 4



All Commercial parcels with potential business relocation have been provided the claim forms for loss of goodwill and no claims have been made to date.

Summary

- Appraisal
92% complete for CMIA funded segments (3 & 4)
- First Written Offers
87% complete for CMIA funded segments (3 & 4)
- Legal Control
54% complete for CMIA funded segments (3 & 4)
- Contaminated Parcels
0% in control for CMIA funded segments (3 & 4)
- On track to meet CMIA commitment
- Back-up Plan B