

2.5 Highway Financial Matters

REVISED

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c. Locally Administered STIP Projects off the State Highway System				
Resolution FP-11-15				
1 \$898,000 Humboldt County HCAOG 01-Humboldt	Humboldt Hill Road Rehabilitation. In Humboldt County, on Humboldt Hill Road. Rehabilitate Roadway. <u>Outcome/Output:</u> The service life of the pavement will be extended by at least 10 years.	01-2088 RIP/11-12 CONST \$898,000 010000028	2011-12 101-0042 SHA 20.30.600.621	\$898,000

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2.5c. Locally Administered STIP Transportation Enhancement Projects off the State Highway System				
Resolution FP-11-15				
2 \$30,000 Humboldt County HCAOG 01-Humboldt	School Road Sidewalks and Bike Lane project. In McKinleyville, between Fischer Road and Salmon Avenue. Construct sidewalks on School Road. <u>Outcome/Output:</u> Complete a pedestrian and bicycle route from the main arterial road in McKinleyville to the Pacific Coast Bike Route.	01-2257 RIP TE/11-12 PA&ED \$30,000 0100020174	2011-12 101-0890 FTF 20.30.600.731	\$30,000
3 \$10,000 Humboldt County HCAOG 01-Humboldt	Sidewalk Construction at Redway School. In Redway on Empire, Humboldt and Whitmore Avenues and on Briceland Road at the Redway School. Construct sidewalks and pedestrian improvements. <u>Outcome/Output:</u> The project will improve pedestrian safety with increased sidewalks and enhanced sight visibility at intersections.	01-2291 RIP TE/11-12 PA&ED \$10,000 0112000099	2011-12 101-0890 FTF 20.30.600.731	\$10,000
4 \$109,000 City of Willows Glenn LTC 03-Glenn	Gateway Monument Signs Phase 2. In the City of Willows, near Highway 162 at the east end and west of the city limits. Replace existing signs. (A 3-month extension of FY 2010-11 funds programmed for CONST will expire on 09/30/11 per Waiver 11-32.) <u>Outcome/Output:</u> Enhance the community's ability to welcome travelers and showcase the community service and their contribution to local commerce and sponsored activities.	03-1318 RIP TE/10-11 CONST \$109,000 0300020746	2011-12 101-0890 FTF 20.30.600.731	\$109,000

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2.5c. Local STIP Planning, Programming and Monitoring Projects				
Resolution FP-11-15				
5 \$50,000 Lassen County Transportation Commission Lassen LTC LCTC 02-Lassen	Planning, Programming and Monitoring	02-2124 RIP/11-12 CONST \$50,000 0212000014	2011-12 101-0042 SHA 20.30.600.670	\$50,000
6 \$23,000 Plumas County Transportation Commission Plumas LTC Plumas CTC 02-Plumas	Planning, Programming and Monitoring	02-2057 RIP/11-12 CONST \$23,000 0212000013	2011-12 101-0042 SHA 20.30.600.670	\$23,000

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Project #	Allocation Amount	Recipient	Project Title	PPNO	Budget Year	Amount by
RTPA/CTC		Location	Phase	Program/Year	Item #	Fund Type
District-County		Project Description	Prgm'd Amount	Project ID	Fund Type	Program Code
2.5c. Local STIP Planning, Programming and Monitoring Projects				Resolution FP-11-15		
7	\$125,000	Planning, Programming and Monitoring		03-0L11	2011-12	
Placer County				RIP/11-12	101-0042	\$125,000
Transportation				CONST	SHA	
Planning Agency				\$125,000	20.30.600.670	
PCTPA				0300020673		
03-Placer						