

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: September 15, 2011

Reference No.: 4.7 – **REVISED**
Action Item

From: NORMA ORTEGA
Chief Financial Officer

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Transportation Programming

Subject: **UPDATE ON PROJECTS DELIVERED BUT NOT YET VOTED**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) accept the attached report on the status of State Transportation Improvement Program (STIP), Proposition 1B Bond Program and Proposition 1A projects that have been delivered (deemed ready to go).

ISSUE:

Due to financial constraints of the State, the Commission has been unable to allocate funds to allow the implementing agencies to award contracts for transportation projects that have been delivered.

BACKGROUND:

The attached lists identify those projects that have been delivered in Fiscal Year (FY) 2010-11 but the agencies have not been able to proceed due to funding constraints. Some projects previously listed have been removed based on past Commission action or a request from the implementing agency.

With the adoption of the 2010 STIP, projects may have been deleted, proposed for vote or have been reprogrammed beyond the 2010-11 fiscal year. Local agencies with projects reprogrammed in a future year will need to resubmit an allocation request with a new schedule and funding plan when they are ready to proceed closer to the programmed year.

The projects on the Delivered List attachments are in no particular priority order. The lists are arranged by project category, then district, then county. The current requested allocation amounts by category are reflected on the next page.

Category	Refer to:	# of Projects Per Category		Total Funds Requested Per Category
STIP PROJECTS (Non-Bond)	Attachment 1			
Local STIP Project(s) — Advancement	(Page 1 of 1)	4	@	\$ 38,950,000
Local STIP Transit Project(s)	(Page 1 of 1)	1	@	\$ 35,300,000
PROPOSITION 1B PROJECTS				
TCIF Projects	Attachment 2	9	@	\$ 472,493,000
TLSP Projects (Total includes Multi-Funded Projects)	Attachment 3	5	@	\$ 40,651,700
SLPP Projects (Total includes Multi-Funded Projects)	Attachment 4	14	@	\$ 32,403,000
ICR Projects	Attachment 5	1	@	\$ 25,450,000
SHOPP Projects	Attachment 6	1	@	\$ 9,794,000
PROPOSITION 1A PROJECTS				
Other/Non-PTC (Urban/Commuter)	Attachment 7	6	@	\$ 76,736,000
TOTAL PROJECTS		38	@	\$ 731,777,000 \$ 692,827,000

STIP*	\$ 74,250,000
(Non-Bond)	\$ 35,300,000
Bond**	\$ 657,527,000

* Some STIP projects may ultimately be bond funded through Proposition 1B STIP Augmentation funding (TFA).

** Bond includes Proposition 1B and Proposition 1A.

Attachments

ATTACHMENT 1 – STIP PROJECTS

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
Locally Administered STIP Projects off the State Highway System (ADVANCEMENT)				
4 \$38,950,000 City of Bakersfield KCOG 06-Kern June 10	Westside Parkway Phase 6. In Bakersfield, from Allen Road to Heath Road/West Boltway. Extend Parkway. The City is requesting an allocation of \$38,950,000, which is \$12,950,000 over the programmed amount. The project is eligible for federal funds. If approved for funding with federal funds then the split will be \$34,482,435 federal and \$4,467,565 state. (Additional \$12,950,000 to be programmed from future Kern County RIP shares.) Outcome/Output: Extend new freeway from Allen Road to Heath Road/West Boltway (Segment 6) to improve traffic operation, provide new access, and improve safety conditions.	06-8705H RIP / 12-13 CONST \$38,950,000 xxxxxxxx 4C3094	2012-13 101-0042 SHA 20.30.600.620	\$38,950,000
CONTINGENT UPON PASSAGE OF THE 2012 BUDGET ACT AND AVAILABLE ALLOCATION CAPACITY.				

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	Dist-PPNO Program / Year Programmed: Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
Locally Administered STIP Transit Project				
1 \$35,300,000 Los Angeles County Metropolitan Transportation Authority LACMTA 07-Los Angeles August 2011	Exposition Light Rail Phase II Extend the Exposition Light Rail Phase I by 6.6 miles to the intersection with Olympic Boulevard in San Monica. (Future Consideration of Funding – Resolution E-10-85.) Outcome/Output: Improve public transit service within the Exposition corridor between Culver City and Santa Monica.	07-4026 RIP/11-12 CONST \$35,300,000 0700021287 S R200TB	2011-12 101-0046 PTA 30.10.070.625	\$35,300,000