

TAB57

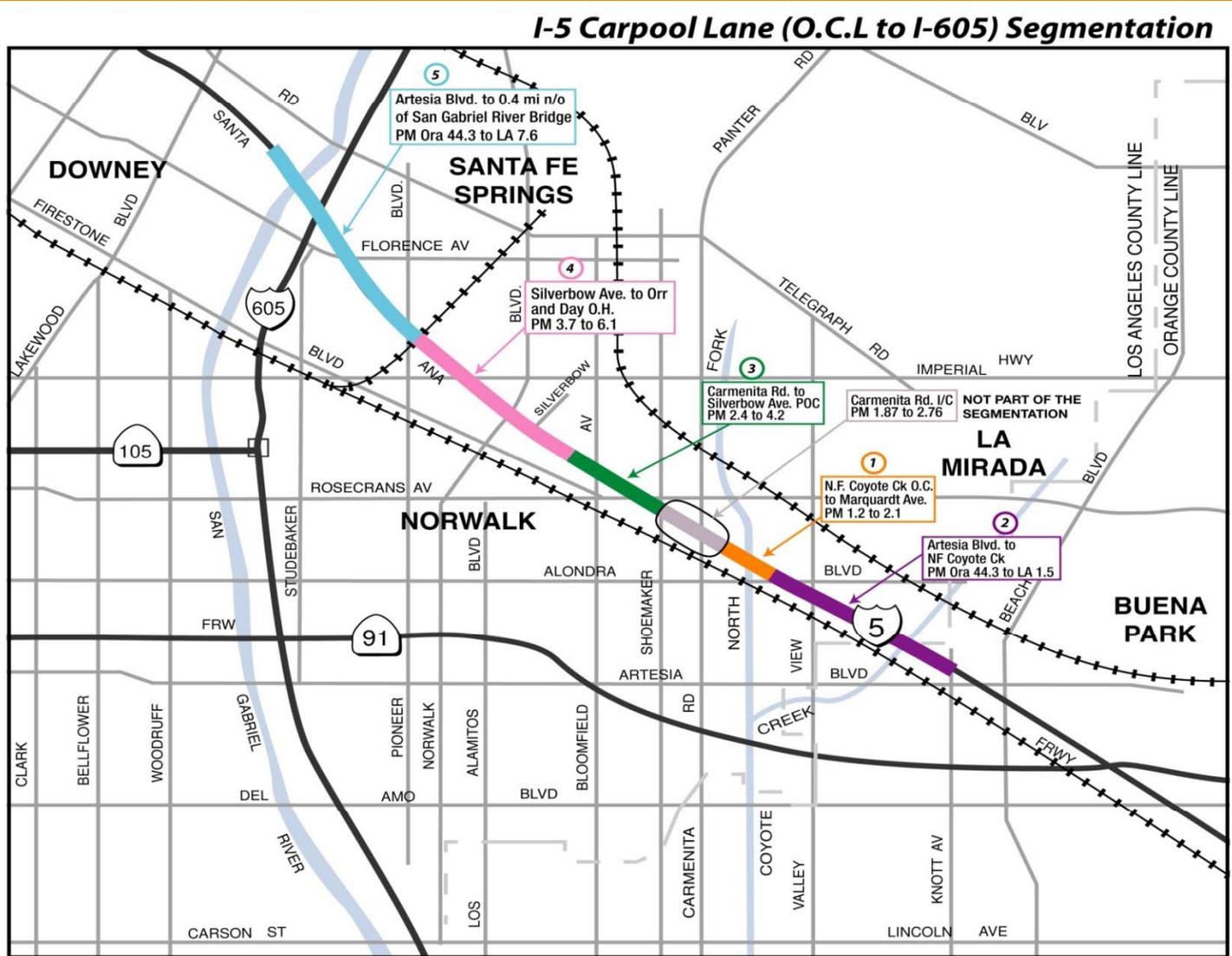
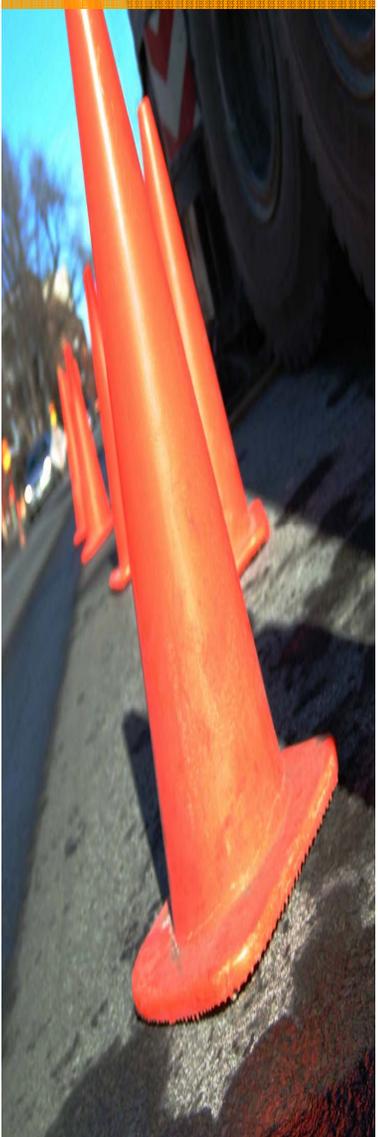
I-5 Carpool Lane and Freeway Widening Project Orange County Line to I-5/I-605 Interchange

Status Report

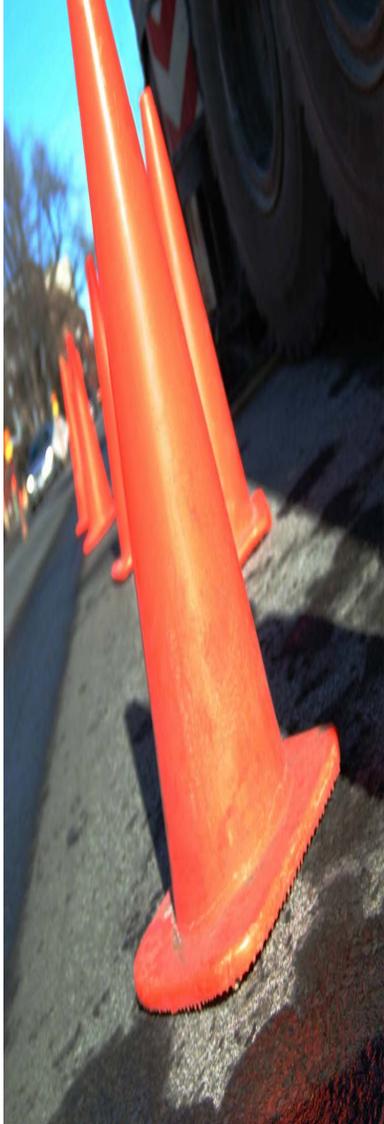
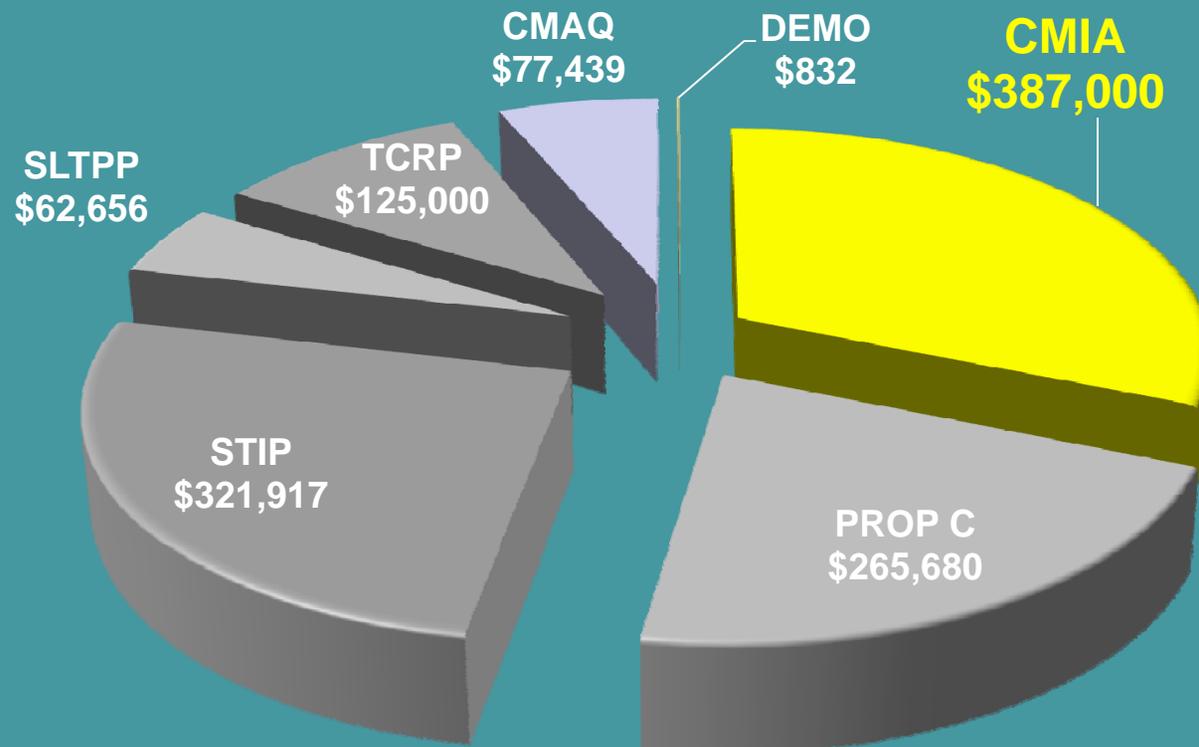
*Mike Miles Caltrans District 7 Director
September 15, 2011*



I-5 FREEWAY CORRIDOR PROJECT MAP



FUNDING SOURCES



I-5 SCHEDULES OVERVIEW

Project Segment	Parcels	Number of RONS anticipated or actual	R/W Certification Date	Begin Construction	CMIA FUNDING	TOTAL FUNDING
Alondra Segment 1	8	3	Certified 3W May 19, 2011	Jan 2012	\$73.3 M	\$109.52 M
Shoemaker Segment 3	45	15	Target 3W Certification March 2012	Aug. 2012	\$147 M	\$214.42 M
Imperial Hwy Segment 4	188	79	Target 3W Certification March 2012	Aug. 2012	\$167.7 M	\$302.16 M
Valley View Segment 2	59	45	Target 3W Certification Jan. 2013	June 2013	NONE	\$406.2 M
Florence Segment 5	53	25	Target 3W Certification Jan. 2013	June 2013	NONE	\$198.2 M
TOTAL	353	177			\$387 M	\$1.24B





Overall Scope of I-5 South

- 353 total parcels
- 246 Residential Property
- 85 Commercial/Industrial
- 22 Other – Government & Railroad



Certs and Condemnation

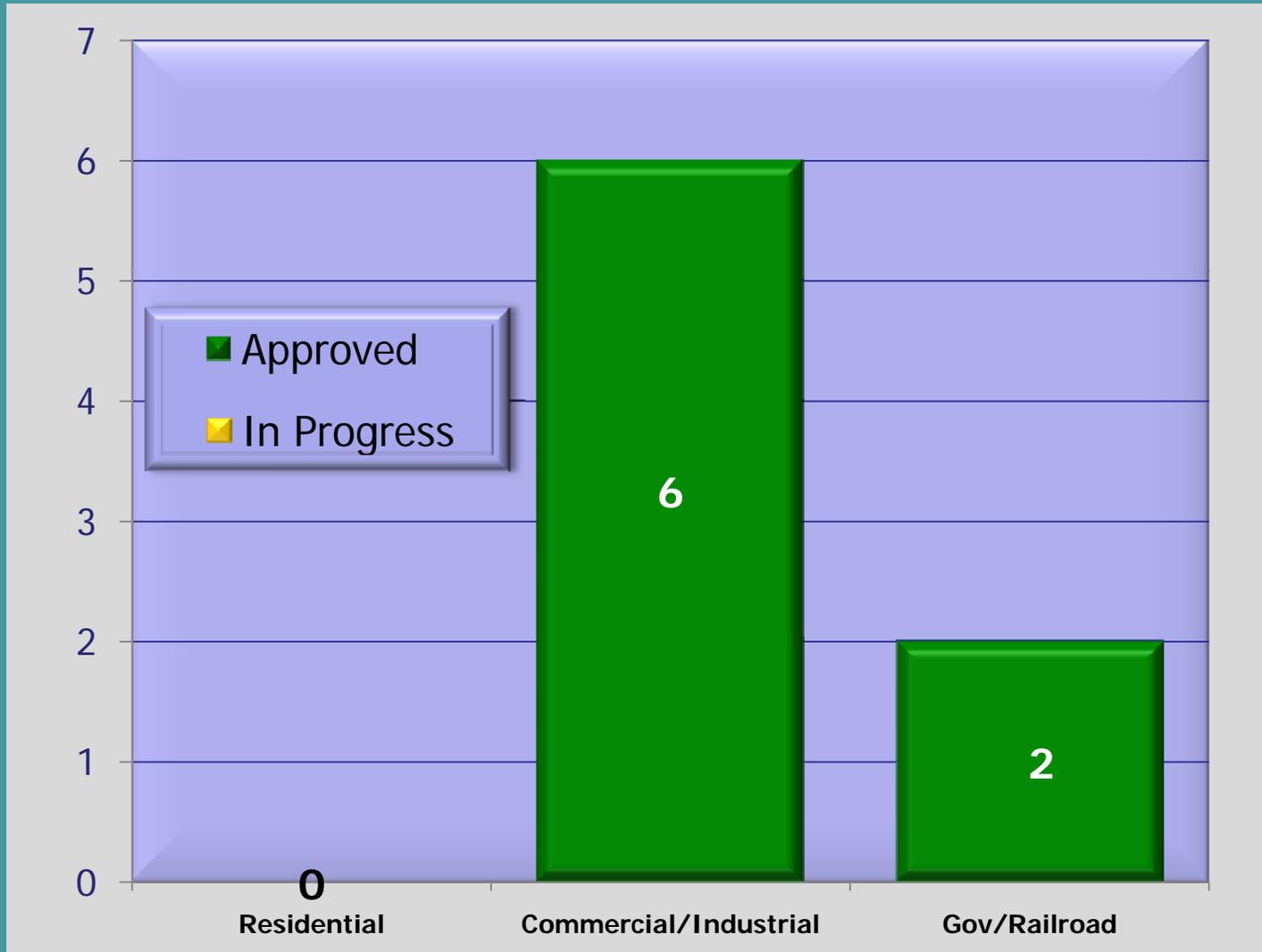
- Certification 3W
- Allows advertisement and award of the CMIA projects
- Planned staged construction
- Reassigned condemnation to Long Beach Court

Contaminated Properties

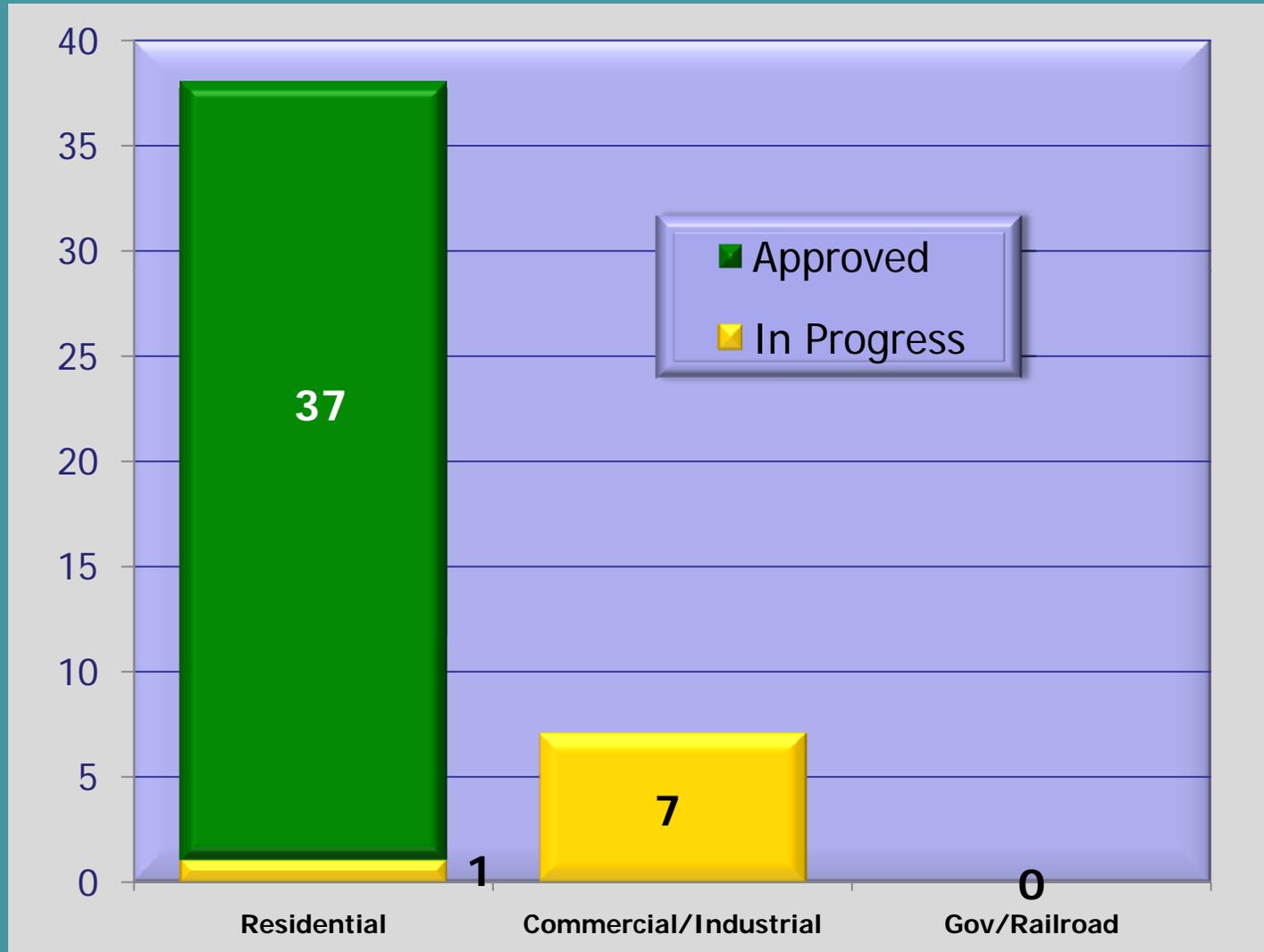


Project Segment	Parcels	Number of Contaminated Parcels	Total Dollar Identified
Alondra Segment 1	8	4	\$720,000
Shoemaker Segment 3	45	5	\$1,834,000
Imperial Hwy Segment 4	188	2	Pending Not included in total
Valley View Segment 2	59	22	\$12,446,000
Florence Segment 5	53	2	Pending Not included in total
Total for Contamination Clean up	353	35	\$15,000,000

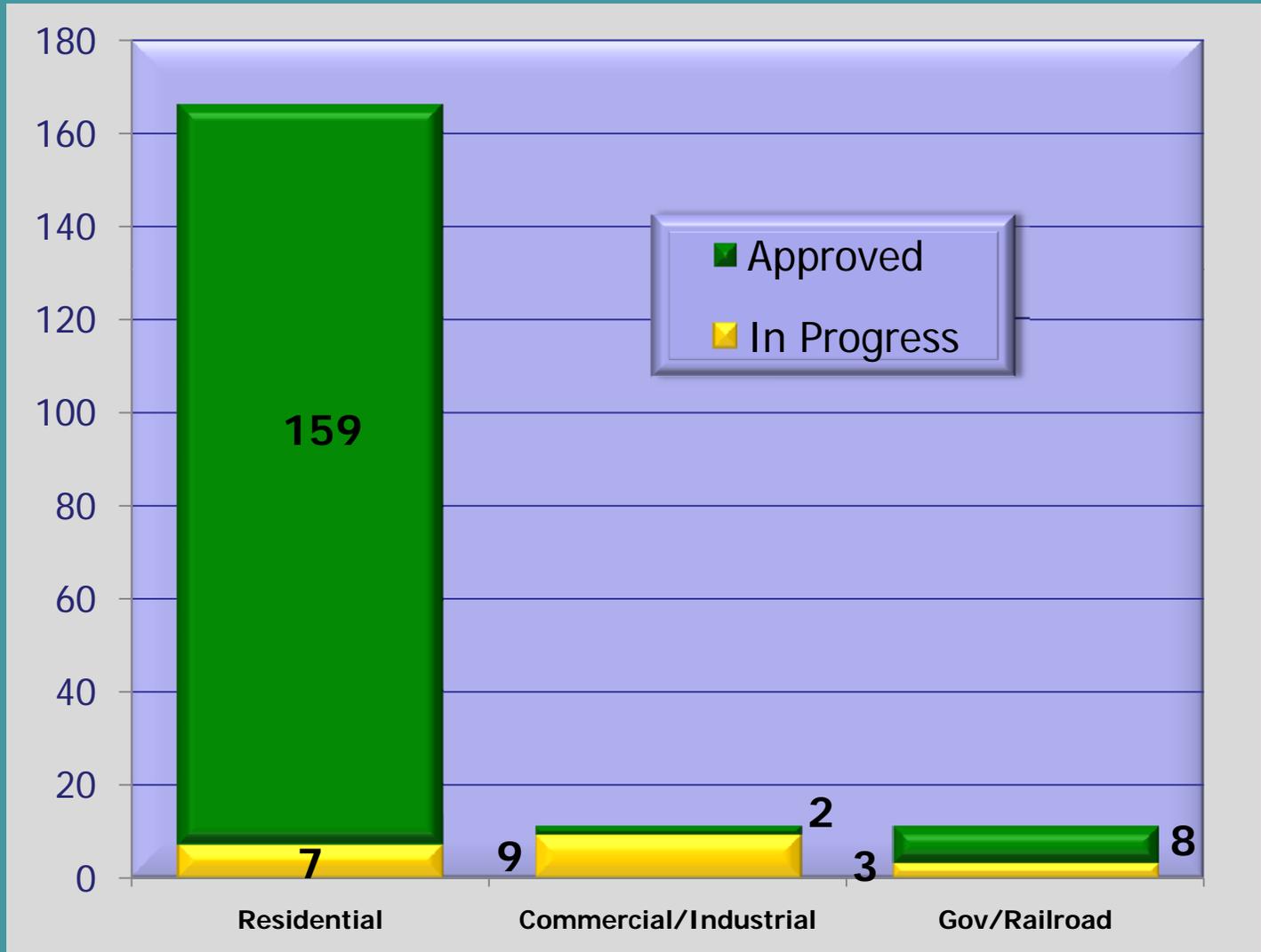
Segment 1 – Alondra Appraisals-CMIA Fund



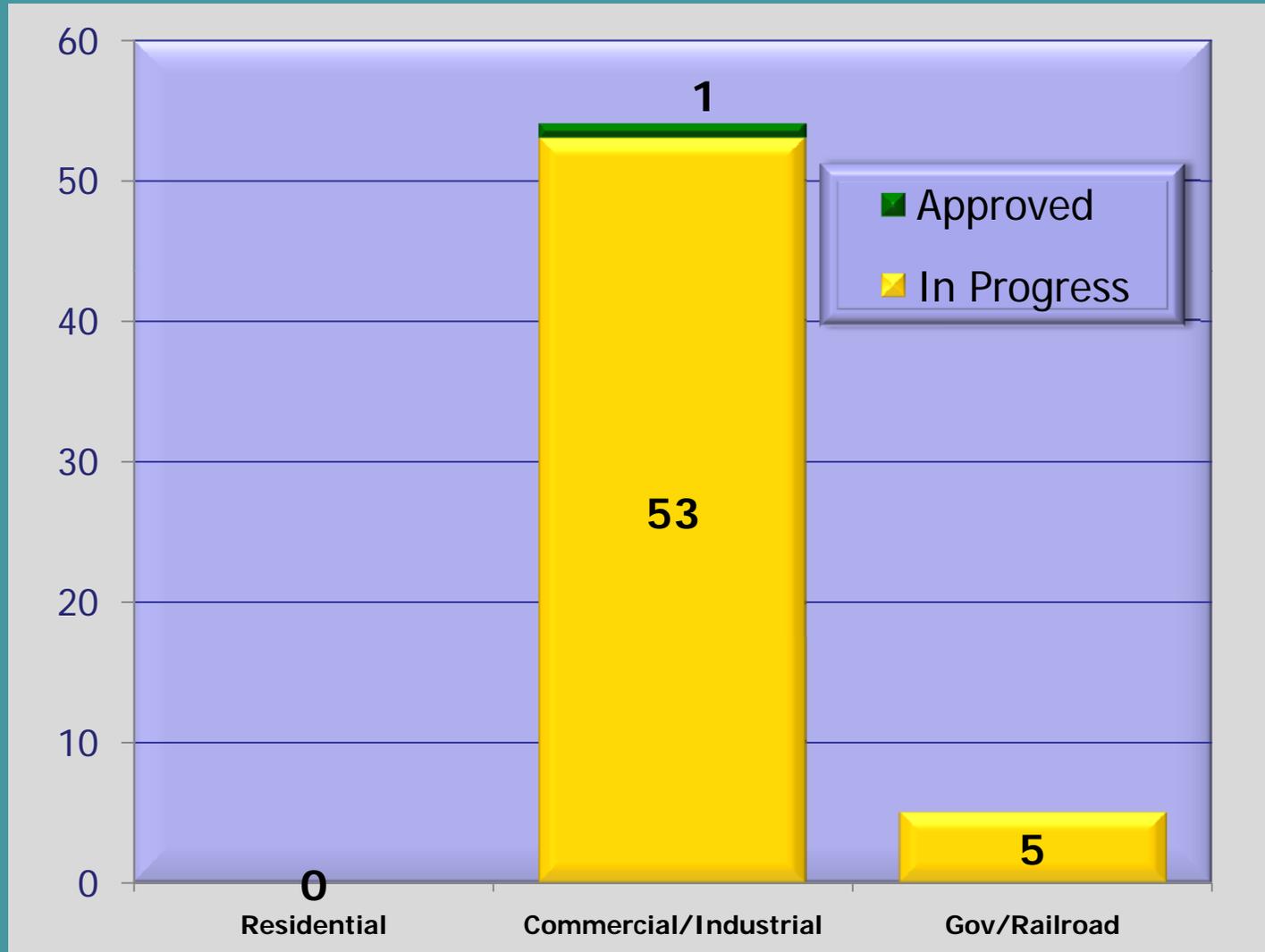
Segment 3 – Shoemaker Appraisals-CMIA Fund



Segment 4 – Imperial Hwy Appraisals-CMIA Fund

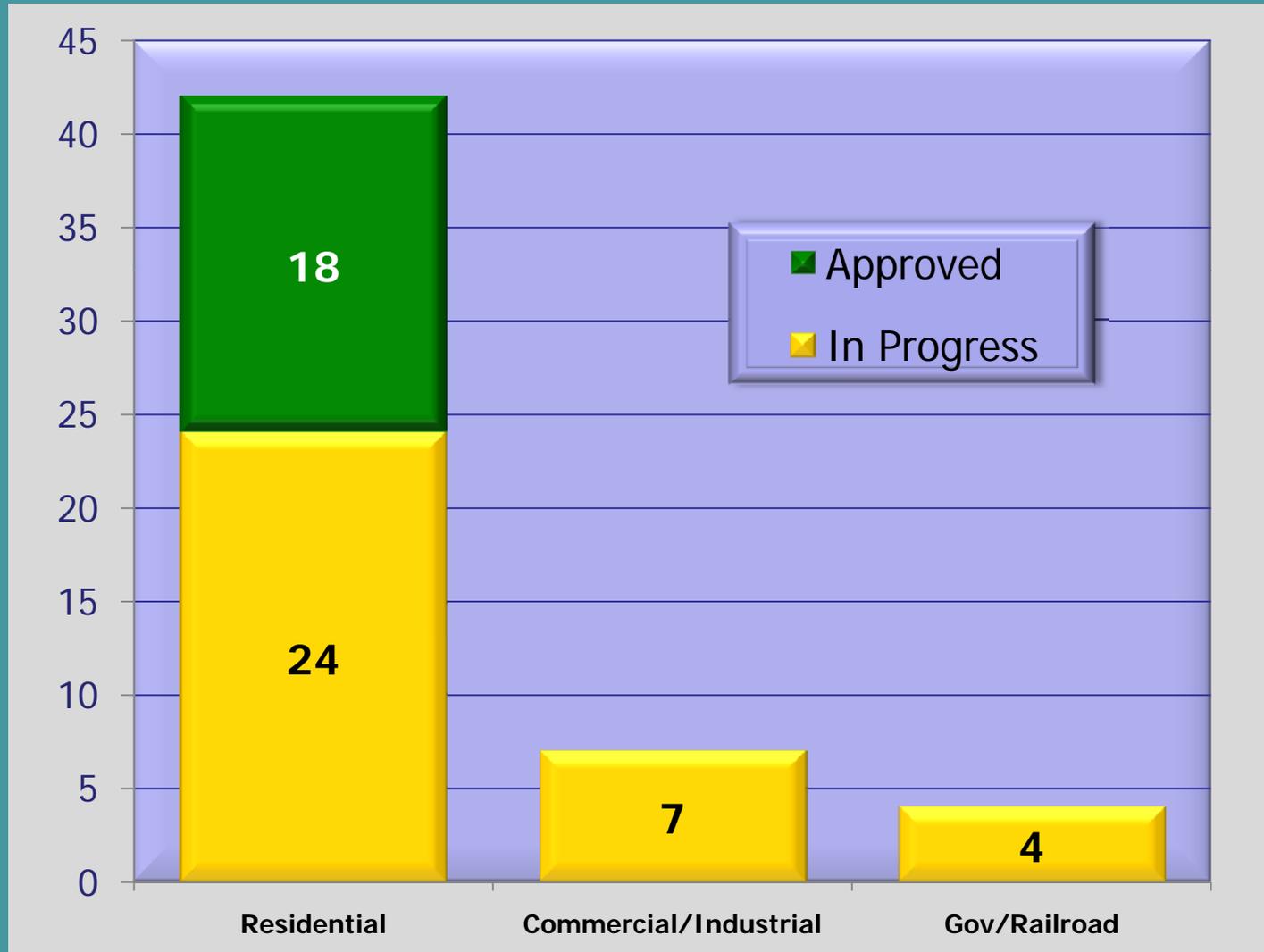


Segment 2 – Valley View Appraisals- Non CMIA Fund



Segment 5 - Florence

Appraisals- Non CMIA Fund



CHALLENGE MANAGEMENT

- Full Takes vs. Part Takes
- Utility Relocation
- Stakeholders Outreach – Advocate Office
- Design changes due to Stakeholders Input
- Peak Workload
- Contaminated sites



SUMMARY

- Appraisal
89% complete for CMIA funded segments
- First Written Offers
74% complete for CMIA funded segments
- Legal Control
38% complete for CMIA funded segments
- Contaminated Parcels
37% in control for CMIA funded segments

