

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 10, 2011

Reference No.: 4.9a.
Action Item
Resolution FP-11-10

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **UPDATE ON PROJECTS DELIVERED BUT NOT YET VOTED**
RESOLUTION FP-11-10

CTC ACTION UPDATE: The California Transportation Commission allocated \$14,246,000 for four State administered State Transportation Improvement Program Projects on the Delivered But Not Yet Voted List.

At the August 10, 2011 California Transportation Commission (Commission) meeting, four State administered State Transportation Improvement Program (STIP) projects on the State Highway System were approved for funding by the Commission. The attached vote boxes describe the four STIP projects for \$14,246,000 voted off the Delivered List.

FINANCIAL RESOLUTION:

Resolved, that \$12,966,000 be allocated from the Budget Act of 2010, Budget Act Items 2660-301-0042 and 2660-301-0890; and \$1,280,000 be allocated from the Budget Act of 2011, Budget Act Items 2660-301-0042 and 2660-301-0890 for the four State Transportation Improvement Program projects described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

4.9. Delivered List Allocations

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
4.9a. Delivered List Allocation - State Administered STIP Projects on the State Highway System				
Resolution FP-11-10				
1 \$586,000 Department of Transportation SLOCOG San Luis Obispo 05S-SLO-101 45.2/45.7	In Atascadero, at the junction Route 101/41. Landscape mitigation. Final Project Development Support Estimate: \$232,000 Programmed Amount: \$125,000 Adjustment: \$107,000 (Debit) Final Right of Way Share Adjustment: N/A (Construction savings of \$104,000 to be returned to San Luis Obispo County regional shares.) <u>Outcome/Output:</u> Landscape 4.1 acres surrounding new interchange.	05-0520Y RIP/10-11 CONST ENG \$225,000 CONST \$586,000 0500000517 4 402820	2010-11 301-0042 SHA 20.20.075.600	\$586,000
2 \$11,500,000 Department of Transportation SJCOG San Joaquin 10N-SJ-12 0.1/11.2	Near Rio Vista, on Route 12 from Bouldin Island to Interstate 5. Construct operational improvements. Final Project Development (RIP): Support Estimate: \$3,886,000 Programmed Amount: \$4,252,000 Adjustment: \$ 0 (< 20%) Final Right of Way (RIP): Right of Way Estimate: \$2,073,000 Programmed Amount: \$2,143,000 Adjustment: \$ 0 (<20%) (Construction savings of \$4,030,000 to be returned to San Joaquin County regional shares.) <u>Outcome/Output:</u> Improve traffic operations, specifically through lane traffic flow, by constructing acceleration and deceleration lanes and turn pockets/lanes at the State Route 12/Correia and Guard Roads intersections, removing left turn movements and adding acceleration and deceleration lanes at the State Route 12/Glasscock and Tower Park Way intersections, and adding Intelligent Transportation System elements on State Route 12 from Interstate 5 to State Route 160.	10-7350 RIP/10-11 CONST ENG \$2,618,000 CONST \$11,500,000 1000000010 4 0A8404	2010-11 301-0042 SHA 301-0890 FTF 20.20.025.700	\$230,000 \$11,270,000
3 \$880,000 Department of Transportation MCAG Merced 10N-Mer-99 23.8/R26.5	In Atwater, from 0.3 mile south of Atwater Overhead to 0.3 mile south of Arena Way. Highway planting and irrigation. Final Project Development Support Estimate: \$330,000 Programmed Amount: \$150,000 Adjustment: \$180,000 (Debit) Final Right of Way Share Adjustment: N/A (Construction savings of \$80,000 to be returned to interregional shares.) <u>Outcome/Output:</u> Scenic/landscape/traveler improvements.	10-5479Y IIP/10-11 CONST ENG \$200,000 CONST \$880,000 1000000429 4 414824	2010-11 301-0042 SHA 20.20.025.700	\$880,000

4.9. Delivered List Allocations

Project #	Allocation Amount	Recipient	Location	PPNO Program/Year Phase	Budget Year	Amount by Fund Type
RTPA/CTC	County	Dist-Co-Rte	Project Description	Prgm'd Amount Project ID Adv Phase EA	Item # Fund Type Program Code	
4.9a. Delivered List Allocation - State Administered STIP Projects on the State Highway System						
Resolution FP-11-10						
4	\$1,280,000	In Yorba Linda and Anaheim, on Route 90 from just east of Kellogg Drive undercrossing to La Palma Avenue.		12-4434B	2011-12	
Department of Transportation		Enhancement and mitigation planting.		RIP/11-12	301-0042	\$25,000
OCTA		Final Project Development		CONST ENG	SHA	
Orange		Support Estimate: \$292,000		\$160,000	301-0890	\$1,255,000
12S-Ora-90		Programmed Amount: <u>\$220,000</u>		\$1,280,000	FTF	
11.8/12.5		Adjustment: \$ 72,000 (Debit)		1200000028	20.20.075.600	
				4		
				056221		
		Final Right of Way				
		Right of Way Estimate: \$0,000				
		Programmed Amount: <u>\$9,000</u>				
		Adjustment: \$9,000 (Credit)				
		<u>Outcome/Output:</u> Seven acres of landscape improvement required by the highway construction project.				

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 10, 2011

Reference No.: 4.9b.
Action Item
Resolution FP-11-11

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **UPDATE ON PROJECTS DELIVERED BUT NOT YET VOTED**
RESOLUTION FP-11-11

CTC ACTION UPDATE: The California Transportation Commission allocated \$7,885,000 for four locally administered State Transportation Improvement Program Projects on the Delivered But Not Yet Voted List.

At the August 10, 2011 California Transportation Commission (Commission) meeting, four locally administered State Transportation Improvement Program (STIP) projects on the State Highway System were approved for funding by the Commission. The attached vote boxes describe the four STIP projects for \$7,885,000 voted off the Delivered List.

FINANCIAL RESOLUTION:

Resolved, that \$7,885,000 be allocated from the Budget Act of 2010, Budget Act Items 2660-301-0042 and 2660-301-0890 for the four State Transportation Improvement Program projects described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

4.9. Delivered List Allocations

Project # Allocation Amount Recipient <u>RTPA/CTC</u> County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
4.9b. Delivered List Allocations - Locally Administered STIP Project on the State Highway System				
Resolution FP-11-11				
1 \$1,492,000 Transportation Authority of Marin <u>MTC</u> Marin 04N-Mrn-101 23.3/27.6	Near Petaluma, at intersection of San Antonio Road and Route 101. Construct new interchange and frontage roads for San Antonio Road. (TCRP 18) (Related CMIA Amendment [Resolution CMIA-PA-1011-026] and STIP Amendment 10S-056; June 2011.) (Contributions from other sources: \$2,538,000.) (This is a supplemental request.) (SB 184 Notification of the start of Reimbursable work prior to Allocation effective July 1, 2011.) <u>Outcome/Output:</u> To develop and prepare plans, specification and estimates for construction contract.	04-0360J RIP/10-11 PS&E \$1,492,000 0400000733 4PSEL 264071	2010-11 301-0890 FTF 20.20.075.600	\$1,492,000
2 \$400,000 Transportation Authority of Marin <u>MTC</u> Marin 04N-Mrn-101 26.5/27.6	Near Marin/Sonoma County line, north of Novato at San Antonio Curve. Curve correction (TCRP 18.2) (Related STIP Amendment 10S-40; June 2011.) (Contributions from other sources: \$4,778,000.) (This is a supplemental request.) (SB 184 Notification of the start of Reimbursable work prior to Allocation effective July 1, 2011.) <u>Outcome/Output:</u> To develop and prepare plans, specification and estimates for construction contract.	04-0360G IIP/10-11 PS&E \$400,000 0400000735 4PSEL 264091	2010-11 301-0042 SHA 20.20.075.600	\$400,000
3 \$4,218,000 San Mateo County Transportation Authority <u>MTC</u> San Mateo 04N-SM-101 16.3/17.0	In the city of Burlingame. Replace Broadway overcrossing. (SB 184 Notification of the Start of Reimbursable Work Prior to Allocation effective June 1, 2011.) <u>Outcome/Output:</u> Complete PS&E phase of the project.	04-0702A RIP/10-11 PS&E \$4,218,000 0400000684 4PSEL 235840	2010-11 301-0890 FTF 20.20.075.600	\$4,218,000
4 \$1,775,000 Amador County Transportation Commission <u>Amador CTC</u> Amador 10N-Ama-88 22.3/23.2	Near Pine Grove, from Climax Road to Mount Zion Road. Widen from 2 to 4 lanes or construct 2-lane bypass. (Contributions from local sources: \$500,000.) <u>Outcome/Output:</u> Complete PA&ED phase of the project.	10-2454 RIP/10-11 PA&ED \$1,775,000 1000000047 4PAED 0G5500	2010-11 301-0042 SHA 301-0890 FTF 20.20.075.600	\$35,000 \$1,740,000

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 10, 2011

Reference No.: 4.9c.
Action Item
Resolution FP-11-12

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **UPDATE ON PROJECTS DELIVERED BUT NOT YET VOTED**
RESOLUTION FP-11-12

CTC ACTION UPDATE: The California Transportation Commission allocated \$22,741,000 for 11 locally administered State Transportation Improvement Program Projects on the Delivered But Not Yet Voted List.

At the August 10, 2011 California Transportation Commission (Commission) meeting, 11 locally administered State Transportation Improvement Program (STIP) projects off the State Highway System were approved for funding by the Commission. The attached vote boxes describe the 11 STIP projects for \$22,741,000 voted off the Delivered List.

FINANCIAL RESOLUTION:

Resolved, that \$20,235,000 be allocated from the Budget Act of 2010, Budget Act Item 2660-101-0890 and \$2,506,000 from the Budget Act of 2011, Budget Act Items 2660-101-0042 and 2660-101-0890 for the 11 State Transportation Improvement Program projects described on the attached vote list.

Attachment

4.9. Delivered List Allocations

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
4.9c. Delivered List Allocations - Locally Administered STIP Projects off the State Highway System Resolution FP-11-12				
1 \$14,000 City of Alturas Modoc LTC 02-Modoc	8 th Street Rehabilitation. In the city of Alturas, reconstruction of 8 th Street between East Street and 600 feet west of West "C" Street. <u>Outcome/Output:</u> Rehabilitate approximately one half mile of existing roadway.	02-2197 RIP/11-12 PA&ED \$14,000 0200020263	2011-12 101-0042 SHA 20.30.600.621	\$14,000
2 \$155,000 Trinity County Trinity LTC 02-Trinity	Wildwood Road Reconstruction, Segment 1. Near Hayfork, on Wildwood Road north of Route 36. Realign and widen roadway. <u>Outcome/Output:</u> Improve driver safety, decrease wear and tear on automobiles and reduce road maintenance costs.	02-2421 RIP/10-11 PA&ED \$155,000 0200000419	2010-11 101-0890 FTF 20.30.600.620	\$155,000
3 \$3,800,000 Solano Transportation Authority MTC 04-Solano	I-80 Reliever Route/Jepson Parkway. In Fairfield and Vacaville, between Route 12 and 80 on Walters, Vanden and Leisure Town Roads. Interstate 80 local reliever route, improve Leisure Town Road Interchange. (Future Consideration of Funding – Resolution E-09-28, May 2009.) <u>Outcome/Output:</u> Widen Vanden Road from 2 lanes to 4 lanes and build a Class I bike path for 2.84 miles, which is part of the total 12 mile Jepson Parkway project.	04-5301 RIP/10-11 R/W \$3,800,000 0400000364	2010-11 101-0890 FTF 20.30.600.620	\$3,800,000
4 \$1,700,000 Santa Barbara County SBCAG 05-Santa Barbara	Ortega Hill Road/Lillie Avenue (Phase 2B). In Summerland, between Ortega Ridge Road and Greenwell Avenue. Construct retaining walls, curb, gutters and sidewalks. (RIP Savings of \$300,000 to be returned to Santa Barbara County shares.) <u>Outcome/Output:</u> Improve the circulation and safety by installing approximately 1,000 feet of new curb, gutter and Americans with Disabilities Act compliant sidewalk and a retaining wall approximately 70 feet long.	05-1206A RIP/10-11 CONST \$1,700,000 0500020322 4A2854	2011-12 101-0042 SHA 101-0890 FTF 20.30.600.620	\$194,990 \$1,505,010
5 \$16,280,000 Tulare County TCAG 06-Tulare	Road 80 Widening (Phase 3) - Avenue 342 to Avenue 384. In Tulare County, on Road 80 from Avenue 342 to Avenue 384. Widen to four lanes. (Contributions from local sources: \$2,500,000.) (Related STIP Amendment [Resolution 10S-047]; June 2011.) <u>Outcome/Output:</u> Construct additional lanes and a median which will increase capacity and safety along Road 80.	06-6414A RIP/10-11 CONST \$16,280,000 0600020612	2010-11 101-0890 FTF 20.30.600.620	\$16,280,000
6 \$111,000 City of Bishop Inyo LTC 09-Inyo	Sneden Street Improvements. In Bishop, on Sneden Street from South Street to East Line Street. Roadway improvements. <u>Outcome/Output:</u> Repave over 2,000 linear feet of roadway with asphalt concrete, improve drainage facilities, and provide improved facilities for pedestrians and public transportation.	09-2541 RIP/10-11 PS&E \$111,000 0900000021	2011-12 101-0042 SHA 20.30.600.620	\$111,000
7 \$100,000 Inyo County Inyo LTC 09-Inyo	Independence Town Rehabilitation. In Independence, on Market Street, North Clay Street, Park Street, Washington Street, Rosedale Street, and Payne Street. Reconstruct roadway. <u>Outcome/Output:</u> Resurface 2.2 miles of pavement, extend pavement life, and improve safety.	09-2556 RIP/10-11 PS&E \$100,000 0900020048	2011-12 101-0042 SHA 20.30.600.621	\$100,000

4.9. Delivered List Allocations

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
4.9c. Delivered List Allocations - Locally Administered STIP Projects off the State Highway System				
Resolution FP-11-12				
8 \$203,000 Town of Mammoth Lakes Mono LTC 09-Mono	Airport Access Road. In Mammoth Lakes, east of the Mammoth/Yosemite Airport between the airport terminal and Benton Crossing Road. Construct a 2 lane road. <u>Outcome/Output:</u> Provide better traffic circulation and emergency access to the airport to handle the higher traffic volume created by new commercial air service.	09-2512 RIP/10-11 PS&E \$100,000 R/W \$103,000 0900000008	2011-12 101-0042 SHA 20.30.600.620	\$203,000
9 \$223,000 Mono County Mono LTC 09-Mono	Lee Vining Community Streets Rehabilitation. In Lee Vining, on the following streets: Lee Vining Avenue, Matthey Avenue, D Street, First Street, Fourth Street, Mono Lake Avenue, Second Street & Third Street, Paoha Drive and Yosemite Drive. Roadway rehabilitation. <u>Outcome/Output:</u> Rehabilitate and extend the pavement life of 1.6 miles of deteriorated roadway and provide continuous pedestrian facilities.	09-2558 RIP/10-11 PS&E \$186,000 R/W \$37,000 0900000026	2011-12 101-0042 SHA 20.30.600.620	\$223,000
10 \$130,000 Mono County Mono LTC 09-Mono	Bridgeport Street Rehabilitation. In Bridgeport, on various streets. Overlay pavement and construct sidewalks, curbs, and gutters. <u>Outcome/Output:</u> Rehabilitate and extend the useful life of three miles of deteriorated roadway and provide continuous pedestrian facilities.	09-2021 RIP/10-11 PS&E \$130,000 0900000014 109044	2011-12 101-0042 SHA 20.30.600.621	\$130,000
11 \$25,000 Mariposa County Mariposa LTC 10-Mariposa	Triangle Road Rehabilitation. Near the town of Mariposa, on Triangle Road from PM 20.06 to PM 21.62. Rehabilitate roadway. <u>Outcome/Output:</u> Prepare PS&E to reconstruct Triangle Road surface from approximately PM 20.06 to PM 21.62 according to the Mariposa Rehabilitation Plan.	10-3K1A RIP/10-11 PS&E \$25,000 1000020529 4A3464	2011-12 101-0042 SHA 20.30.600.621	\$25,000

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 10, 2011

Reference No.: 4.9d.
Action Item
Resolution CMIA-A-1112-006
Resolution SLP1B-A-1112-02

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **UPDATE ON PROJECTS DELIVERED BUT NOT YET VOTED**
RESOLUTION CMIA-A-1112-006
RESOLUTION SLP1B-A-1112-02

CTC ACTION UPDATE: The California Transportation Commission allocated \$29,284,000 for one State administered multi-program Corridor Mobility Improvement Account/State-Local Partnership Program Projects on the Delivered But Not Yet Voted List.

At the August 10, 2011 California Transportation Commission (Commission) meeting, one State administered multi-program Corridor Mobility Improvement Account (CMIA)/State-Local Partnership Program (SLPP) project on State Route 4 in Contra Costa County was approved for funding by the Commission. The attached vote box describes the CMIA/SLPP project for \$29,284,000 voted off the Delivered List.

FINANCIAL RESOLUTION:

Resolved, that \$19,300,000 be allocated from the Budget Act of 2010, Budget Act Item 2660-304-6055 and \$9,984,000 from the Budget Act of 2011, Budget Act Item 2660-304-6060 for the one State Administered multi-program Corridor Mobility Improvement Account/State-Local Partnership Program project described on the attached vote list.

Be it further resolved, that as a condition of allocation of these funds and to perform its administrative role established by Senate Bill 88, the Commission requests that the Department perform the functions necessary to ensure proper accountability measures are employed and reporting requirements are met for the Proposition 1B Corridor Mobility Improvement Account/State-Local Partnership Program.

Attachment

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 10, 2011

Reference No.: 4.9e.
Action Item
Resolution CMIA-A-1112-007
Resolution STIP1B-A-1112-002

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **UPDATE ON PROJECTS DELIVERED BUT NOT YET VOTED**
RESOLUTION CMIA-A-1112-007
RESOLUTION STIP1B-A-1112-002

CTC ACTION UPDATE: The California Transportation Commission allocated \$91,600,000 for two State administered multi-program Corridor Mobility Improvement Account/State Transportation Improvement Program Projects on the Delivered But Not Yet Voted List.

At the August 10, 2011 California Transportation Commission (Commission) meeting, two State administered multi-program Corridor Mobility Improvement Account (CMIA)/State Transportation Improvement Program (STIP) projects were approved for funding by the Commission. The attached vote boxes describe the two CMIA/STIP projects for \$91,600,000 voted off the Delivered List.

FINANCIAL RESOLUTION:

Resolved, that \$73,990,000 be allocated from the Budget Act of 2010, Budget Act Item 2660-304-6055 and \$17,610,000 be allocated from Budget Act Item 2660-304-6058 for the two State administered multi-program Corridor Mobility Improvement Account/State Transportation Improvement Program projects described on the attached vote list.

Be it further resolved, that as a condition of allocation of these funds and to perform its administrative role established by Senate Bill 88, the Commission requests that the Department perform the functions necessary to ensure proper accountability measures are employed and reporting requirements are met for the Proposition 1B Corridor Mobility Improvement Account/State Transportation Improvement Program.

Attachment

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 10, 2011

Reference No.: 4.9f.
Action Item
Resolution CMIA-A-1112-008
Resolution STIP1B-A-1112-003

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **UPDATE ON PROJECTS DELIVERED BUT NOT YET VOTED**
RESOLUTION CMIA-A-1112-008
RESOLUTION STIP1B-A-1112-003

CTC ACTION UPDATE: The California Transportation Commission allocated \$18,340,000 for one locally administered multi-program Corridor Mobility Improvement Account/State Transportation Improvement Program Project on the Delivered But Not Yet Voted List.

At the August 10, 2011 California Transportation Commission (Commission) meeting, one locally administered multi-program Corridor Mobility Improvement Account (CMIA)/State Transportation Improvement Program (STIP) project on Route 1 from Soquel Avenue to Morrissey Boulevard in the city of Santa Cruz was approved for funding by the Commission. The attached vote box describes the CMIA/STIP project for \$18,340,000 voted off the Delivered List.

FINANCIAL RESOLUTION:

Resolved, that \$16,190,000 be allocated from the Budget Act of 2010, Budget Act Item 2660-304-6055 and \$2,150,000 be allocated from Budget Act Item 2660-304-6058 for the locally administered multi-program Corridor Mobility Improvement Account/State Transportation Improvement Program project described on the attached vote list.

Be it further resolved, that as a condition of allocation of these funds and to perform its administrative role established by Senate Bill 88, the Commission requests that the Department perform the functions necessary to ensure proper accountability measures are employed and reporting requirements are met for the Proposition 1B Corridor Mobility Improvement Account/State Transportation Improvement Program.

Attachment

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 10, 2011

Reference No.: 4.9g.
Action Item
Resolution CMIA-A-1112-009

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **UPDATE ON PROJECTS DELIVERED BUT NOT YET VOTED**
RESOLUTION CMIA-A-1112-009

CTC ACTION UPDATE: The California Transportation Commission allocated \$203,648,000 for three State administered Corridor Mobility Improvement Account Program Projects on the Delivered But Not Yet Voted List.

At the August 10, 2011 California Transportation Commission (Commission) meeting, three State administered Corridor Mobility Improvement Account (CMIA) Program projects on the State Highway System were approved for funding by the Commission. The attached vote boxes describe the three CMIA projects for \$203,648,000 voted off the Delivered List.

FINANCIAL RESOLUTION:

Resolved, that \$203,648,000 be allocated from the Budget Act of 2010, Budget Act Items 2660-304-6055 and 2660-004-6055 for the three State administered Corridor Mobility Improvement Account Program projects described on the attached vote list.

Be it further resolved, that as a condition of allocation of these funds and to perform its administrative role established by Senate Bill 88, the Commission requests that the Department perform the functions necessary to ensure proper accountability measures are employed and reporting requirements are met for the Proposition 1B Corridor Mobility Improvement Account Program.

Attachment

4.9. Delivered List Allocations

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
4.9g. Delivered List Allocations - Proposition 1B – State Administered CMIA Project on the State Highway System				
Resolution CMIA-A-1112-009				
1 \$17,050,000 Department of Transportation MTC Alameda 04N-Ala-84 25.5/27.1	In the city of Livermore, on State Route 84. Widen from 2 lanes to 4 lanes from north of Concannon Boulevard to Stanley Boulevard and to 6 lanes from Stanley Boulevard to Jack London Boulevard. Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A (Contributions from local sources: \$17,456,000.) (Related CMIA program amendment [Resolution CMIA-PA-1011-032] – June 2011.) (Related LONP request [Resolution LONP1B-A-1011-22.]- June 2011.) (Future Consideration of Funding – Resolution E-11-52, June 2011.) <u>Outcome/Output:</u> Once completed, the overall Route 84 Expressway Widening Project (PPNO 0081G and 0081H) will result in daily vehicle savings of about 5,682 hours.	04-0081G CMIA/11-12 CONST \$17,050,000 0400020644 4 297614	2010-11 304-6055 CMIA 20.20.721.000	\$17,050,000
2 \$157,198,000 Department of Transportation RCTC Riverside 08S-Riv-91 15.6/21.6	In the city of Riverside, on State Route 91 from Adams Street to 60/91/215 interchange. Construct one HOV lane in each direction. Final Project Development: N/A Final Right of Way: N/A (Project scope is consistent with the amended baseline agreement approved under Resolution CMIA-PA-0910-025 in June 2010.) (Future Consideration of Funding – Resolution E-07-24, December 2007.) (Contributions from local sources: \$34,546,000.) <u>Outcome/Output:</u> When completed, this project will result in daily vehicle hours of delay savings of about 6,770 hours.	08-0092A CMIA/10-11 CONST ENG \$20,598,000 CONST \$136,600,000 0800000712 4 448404	004-6055 CMIA 2010-11 304-6055 CMIA 20.20.721.000	\$20,598,000 \$136,600,000
3 \$29,400,000 Department of Transportation OCTA Orange 12S-Ora-57 12.2/15.2	In Anaheim, from 0.3 mile south of Katella Avenue to 0.3 mile north of Lincoln Avenue. Northbound widening. Final Project Development: N/A Final Right of Way: N/A (Related LONP request [Resolution LONP1B-A-1011-16.] – June 2011) (Future Consideration of Funding – Resolution E-10-08, February 2010.) (Contributions from local sources: \$6,394,000.) <u>Outcome/Output:</u> Maximize mainline mobility and throughput with minimal right of way impact. Also, facilitate regional circulation, flow of goods and services via State Route 57. Achieve a major component of the Orange County Transportation Authorities Chokepoint program, as well as, conforms to state, regional and local plans and policies.	12-3829 CMIA/10-11 CONST \$29,400,000 1200000109 4 0F0401	2010-11 304-6055 CMIA 20.20.721.000	\$29,400,000

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 10, 2011

Reference No.: 4.9h.
Action Item
Resolution CMIA-A-1112-010

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **UPDATE ON PROJECTS DELIVERED BUT NOT YET VOTED**
RESOLUTION CMIA-A-1112-010

CTC ACTION UPDATE: The California Transportation Commission allocated \$3,425,000 for one locally administered Corridor Mobility Improvement Account Program Project on the Delivered But Not Yet Voted List.

At the August 10, 2011 California Transportation Commission (Commission) meeting, one locally administered Corridor Mobility Improvement Account (CMIA) Program project from State Route 99 to Forest Avenue in the city of Chico was approved for funding by the Commission. The attached vote box describes the CMIA project for \$3,425,000 voted off the Delivered List.

FINANCIAL RESOLUTION:

Resolved, that \$3,425,000 be allocated from the Budget Act of 2010, Budget Act Item 2660-304-6055 for the locally administered Corridor Mobility Improvement Account Program project described on the attached vote list.

Be it further resolved, that as a condition of allocation of these funds and to perform its administrative role established by Senate Bill 88, the Commission requests that the Department perform the functions necessary to ensure proper accountability measures are employed and reporting requirements are met for the Proposition 1B Corridor Mobility Improvement Account Program.

Attachment

4.9. Delivered List Allocations

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
4.9h. Delivered List - Proposition 1B – Locally Administered CMIA Projects on the State Highway System			Resolution CMIA-A-1112-010	
1 \$3,425,000 City of Chico BCAG 03N-But-32 10.3/11.3	In the city of Chico, from State Route 99 to Forest Avenue. Add lanes in each direction, including 8-foot shoulders, paved landscape median, timber guardrail and signal modification. Final Project Development : NA Final Right of Way : NA (Related CMIA program amendment [Resolution CMIA-PA-1011-02]- June 2011). (Concurrent Consideration of Funding [Resolution E-11-30], May 2011.) (Contributions from local sources: \$3,000,000.) <u>Outcome/Output:</u> Vehicle-hours delay saved for corridor 700 hours.	03-2107 CMIA/10-11 CONST \$3,425,000 0300000264 1E490	2010-11 304-6055 CMIA 20.20.721.000	\$3,425,000

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 10, 2011

Reference No.: 4.9i.
Action Item
Resolution SR99-A-1112-001

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **UPDATE ON PROJECTS DELIVERED BUT NOT YET VOTED**
RESOLUTION SR99-A-1112-001

CTC ACTION UPDATE: The California Transportation Commission allocated \$1,070,000 for one State administered State Route 99 Program Project on the Delivered But Not Yet Voted List.

At the August 10, 2011 California Transportation Commission (Commission) meeting, one State administered State Route 99 (SR99) Program project in and near the city of Kingsburg was approved for funding by the Commission. The attached vote box describes the SR99 project for \$1,070,000 voted off the Delivered List.

FINANCIAL RESOLUTION:

Resolved, that \$1,070,000 be allocated from the Budget Act of 2010, Budget Act Item 2660-304-6072 for the State administered State Route 99 Program project described on the attached vote list.

Be it further resolved, that as a condition of allocation of these funds and to perform its administrative role established by Senate Bill 88, the Commission requests that the Department perform the functions necessary to ensure proper accountability measures are employed and reporting requirements are met for the Proposition 1B State Route 99 Program.

Attachment

4.9. Delivered List Allocations

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
4.9i. Delivered List Allocations - Proposition 1B –State Administered Route 99 Projects on the State Highway System			Resolution SR99-A-1112-001	
1 \$1,070,000 Department of Transportation TCAG Tulare 06S-Tul -99 41.3/R53.9 06S-Fre-99 R0.0/R1.2	In and near Kingsburg, from 0.2 mile north of North Goshen overhead to 0.2 mile north of State Route 99/201 Conejo Avenue separation. Widen 4-lane freeway to 6-lanes. (Future Consideration of Funding – Resolution E-07-01, February 2007.) (\$1,834,000 allocated 12/11/08 – Resolution R99-A-0809- 002.) <u>Outcome/Output:</u> This project will result in daily vehicle- hours of delay savings of about 1,564 hours.	06-6480 SR 99/07-08 R/W \$2,904,000 0600000366 9 324509	2010-11 304-6072 SR99 20.20.722.000	\$1,070,000 (partial)

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 10, 2011

Reference No.: 4.9j
Action Item
Resolution TCIF-A-1112-01

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **UPDATE ON PROJECTS DELIVERED BUT NOT YET VOTED**
RESOLUTION TCIF-A-1112-01

CTC ACTION UPDATE: The California Transportation Commission allocated \$91,305,000 for one State administered Trade Corridors Improvement Fund Program Project on the Delivered But Not Yet Voted List.

At the August 10, 2011 California Transportation Commission (Commission) meeting, the State administered Trade Corridors Improvement Fund (TCIF) Program project (TCIF Project 83 – Colton Crossing Railroad Grade Separation) was approved for funding by the Commission. The attached vote box describes the TCIF project for \$91,305,000 voted off the Delivered List.

FINANCIAL RESOLUTION:

Resolved, that \$91,305,000 be allocated from the Budget Act of 2011, Budget Act Item 2660-304-6056 for the State administered Trade Corridors Improvement Fund Program project described on the attached vote list.

Be it further resolved, that as a condition of allocation of these funds and to perform its administrative role established by Senate Bill 88, the Commission requests that the Department perform the functions necessary to ensure proper accountability measures are employed and reporting requirements are met for the Proposition 1B Trade Corridors Improvement Fund Program.

Attachment

4.9. Delivered List Allocations

Project # Allocation Amount Recipient RTPA/CTC District-County	Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
4.9j. Delivered List Allocations - Proposition 1B – State Administered TCIF Rail Projects			Resolution TCIF-A-1112-01	
<p><u>21</u> \$91,305,000 Department of Transportation <u>SANBAG</u> 08-San Bernardino</p>	<p>Colton Crossing Railroad Grade Separation TCIF Project 83. In the city of Colton, construction of a railroad grade separation of Union Pacific Railroad (UPRR) and Burlington Northern Santa Fe Railroad (BNSF) railroad tracks. (Contributions from other sources: \$73,200,000.) (TIGER Funding - \$33,800,000) (Future Consideration of Funding – Resolution E-11-51, June 2011.) <u>Outcome/Output:</u> Improve operational efficiency in the regional rail network by eliminating conflicting train movements at the Colton Crossing. Discourage a shift in goods movement from rail to truck and support regional passenger rail service by minimizing delays at the crossing.</p>	<p>08-0150D TCIF/11-12 CONST \$91,305,000 0000020887 S F006BA</p>	<p>2011-12 304-6056 TCIF 30.20.723.000</p>	<p>\$91,305,000</p>

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 10, 2011

Reference No.: 4.9k.
Action Item
Resolution GS1B-A-1112-01

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **UPDATE ON PROJECTS DELIVERED BUT NOT YET VOTED**
RESOLUTION GS1B-A-1112-01

CTC ACTION UPDATE: The California Transportation Commission allocated \$10,000,000 for one locally administered Highway-Railroad Crossing Safety Account Program Project on the Delivered But Not Yet Voted List.

At the August 10, 2011 California Transportation Commission (Commission) meeting, the locally administered Highway-Railroad Crossing Safety Account (HRCSA) Kato Road Grade Separation project in the city of Fremont was approved for funding by the Commission. The attached vote box describes the HRCSA project for \$10,000,000 voted off the Delivered List.

FINANCIAL RESOLUTION:

Resolved, that \$10,000,000 be allocated from the Budget Act of 2010, Budget Act Item 2660-104-6063 for the locally administered Highway-Railroad Crossing Safety Account Program project described on the attached vote list.

Be it further resolved, that as a condition of allocation of these funds and to perform its administrative role established by Senate Bill 88, the Commission requests that the Department perform the functions necessary to ensure proper accountability measures are employed and reporting requirements are met for the Proposition 1B Highway-Railroad Crossing Safety Account Program.

Attachment

4.9. Delivered List Allocations

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
4.9k. Delivered List Allocations - Proposition 1B – Locally Administered Highway-Rail Crossing Safety Account (HRCSA) Projects			Resolution GS1B-A-1112-01	
1 \$10,000,000 City of Fremont MTC 04-Alameda	Kato Road Grade Separation. Construct a new railroad bridge and maintenance access structure and create a new undercrossing for Kato Road, between Warm Springs Boulevard and Milmont Drive. (CEQA – Exempt – 210803.13.) (Contributions from local sources: \$39,685,000.) <u>Outcome/Output:</u> Provide improved public safety by creating a new grade-separation between automotive and rail traffic.	HRCSA/10-11 CONST \$10,000,000 0000020884 S H020BA	2010-11 104-6063 HRCSA 20.30.010.400	\$10,000,000