

2.5 Highway Financial Matters

REVISED

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(1h) Financial Allocation Amendment - Proposition 1B - State Administered Multi-Program CMIA/STIP Projects on the State Highway System		Resolution CMIA-AA-1011-018 Amending Resolution CMIA-A-1011-002 Resolution STIP1B-A-1011-010 Amending Resolution STIP1B-A-1011-001		
1 \$38,833,000 \$32,823,000	In and near Novato on Route 101. Construct a northbound HOV lane from Route 37 to Atherton and southbound HOV lane from Route 34 to Rowland Boulevard.	04-0360F IIP / 10-11 CONST ENG \$2,650,000 RIP / 10-11 CONST \$3,050,000	2010-11 304-6058 TFA 20.20.075.600	\$3,050,000
Department of Transportation MTC Marin 04N-Mrn-101 18.6/22.3	Final Project Development (IIP): Support Estimate: \$2,000,000 Programmed Amount: <u>\$2,000,000</u> Adjustment: \$ 0			
	Final Project Development (RIP): Support Estimate: \$ 507,000 Programmed Amount: <u>\$ 507,000</u> Adjustment: \$ 0	CMIA / 10-11 CONST ENG \$4,350,000 CONST \$31,433,000 \$25,423,000	004-6055 CMIA 2010-11 304-6055 CMIA 20.20.721.000	\$4,350,000 \$31,433,000 \$25,423,000
	Final Right of Way: (RIP) Right of Way Estimate: \$ 342,000 Programmed Amount: <u>\$ 840,000</u> Adjustment: \$ 498,000 (Credit)	0400000732 264064		
(A CMIA amendment to reprogram CMIA savings to other two contracts of the overall Marin-Sonoma Narrows Project will follow.)				
<u>Amend Resolutions CMIA-A-1011-001 CMIA-A-1011-002 and STIP1B-1011-001 to de-allocate \$6,488,000 \$6,010,000 CMIA CONST to reflect award savings.</u>				
(Future Consideration of Funding – Resolution E-09-70, September 2009.)				
<u>Outcome/Output:</u> When combined with other segments (PPNO 0360H and 0360J), the overall Marin-Sonoma Narrows Project will result in daily vehicle hours of delay savings of about 10,368 hours.				