

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 22-23, 2011

Reference No.: 2.5b.(2) - **REVISED**  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

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Budgets

Subject: **FINANCIAL ALLOCATION FOR SHOPP PROJECTS (GERALD DESMOND BRIDGE)**  
**RESOLUTION FP-10-32**  
**RESOLUTION TCIF-A-1011-05**

## **RECOMMENDATION:**

The California Department of Transportation (Department) recommends the California Transportation Commission allocate \$470,000,000 for two projects to replace the Gerald Desmond Bridge using the design-build method of procurement that were amended into the State Highway Operation and Protection Program (SHOPP) by Department action.

## **ISSUE:**

The attached vote list describes two SHOPP projects totaling \$470,000,000. The Department is ready to proceed with these projects and is requesting an allocation at this time.

## **FINANCIAL RESOLUTION:**

Resolved, that \$470,000,000 be allocated from the Budget Act of 2011, Budget Act Item 2660-302-0890 for the two SHOPP projects described on the attached vote list, contingent upon passage of the 2011 Budget Act.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID AdvPhase EA	Budget Year Item # Fund Type	Amount by Fund Type
<b>2.5b.(2) Gerald Desmond Bridge Project in Los Angeles County</b>				<b>Resolution FP-10-32 Resolution TCIF-A-1011-05</b>
1 \$299,795,000 Los Angeles 07S-LA-710 3.7/6.0	At the Port of Long Beach at the Gerald Desmond Bridge. <u>Outcome/Output:</u> Replace the Gerald Desmond Bridge to restore bridge load capacity.  (SHOPP funded Trade Corridor Improvement Fund (TCIF) project.)	07-3037 SHOPP/10-11 \$299,795,000 0700000379 4 228304	2011-12 302-0890 FTF 20.20.201.110	\$299,795,000
<b>CONTINGENT UPON PASSAGE OF THE 2011 BUDGET ACT</b>				
2 \$170,205,000 Los Angeles 07S-LA-710 3.7/6.0	At the Port of Long Beach at the Gerald Desmond Bridge. <u>Outcome/Output:</u> Replace the Gerald Desmond Bridge to restore bridge load capacity.	07-4425 SHOPP/10-11 \$200,000,000 0700021080 4 288604	2011-12 302-0890 FTF 20.20.201.110	\$170,205,000
<b>CONTINGENT UPON PASSAGE OF THE 2011 BUDGET ACT</b>				