

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 22-23, 2011

Reference No.: 2.8a.(7) - **REVISED**  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

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Transportation Programming

Subject: **REQUEST TO EXTEND THE PERIOD OF PROJECT ALLOCATION FOR STATE HIGHWAY OPERATION AND PROTECTION PROGRAM (SHOPP) PROJECTS WAIVER-11-37**

**CTC ACTION TAKEN: The California Transportation Commission took action on extension requests as follows: The extension request for Project 1 (PPNO 0106B) was approved for 12 months only. The extension request for Project 8 (PPNO 0179B) was denied. The extension requests for Projects 2 through 7 and Project 9 were approved as requested.**

## **RECOMMENDATION:**

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve allocation extension request for nine State Highway Operation and Protection Program (SHOPP) project totaling \$142,054,000 as shown in the attachment.

## **ISSUE:**

The Department experienced challenges in bringing nine SHOPP project for allocation and is not ready to request funds at the June 2011 Commission meeting. Therefore, the Department is requesting extensions to the allocation deadline for nine projects as shown in the attachment.

## **BACKGROUND:**

Resolution G-03-19, State Transportation Improvement Program (STIP) Guidelines, adopted by the Commission on December 11, 2003, stipulates that the Commission may approve waivers to the timely use of funds deadline one time only for up to 20 months in accordance with Government Code section 14529.8. Although the STIP Guidelines do not apply to SHOPP projects, it is prudent to apply the same management practices relative to timely use of funds to SHOPP projects.

**Time Extension/Waiver – Project Allocation Deadline**

Project #	Dist-Co-Rte PPNo  Project Description  Reason for Delay	Program / Year Extension Amount (\$X,000) Con (Construction)	Number of Months Requested Extended Deadline
1	04-Ala-580 PPNo: 04-0106B  Near Livermore, from 0.1 mile west of Greenville Road to 0.2 mile west of San Ramon -Foothill Road. Rehabilitate pavement.  This pavement rehabilitation project will be combined for construction with the CMIA project on I-580 Westbound HOV Lane projects, which share the same project limits. Additional time is requested to combine these two projects for construction.	SHOPP – Pavement / 2010-11 \$29,400	<del>20 months</del> <b>12 months</b> <del>February 2013</del> June 2012
2	04-Sol-12 PPNo: 04-8085A  Near Rio Vista, from Azevedo Road to Liberty Island Road. Shoulder widening.  Additional time is requested due to delay in environmental approval and subsequent final design to complete right of way activities. There are 15 parcels with at least two condemnations. Right of way activities were also affected by staffing vacancies and hiring freeze during fiscal years 2009-10 and 2010-11.	SHOPP – Safety / 2010-11 \$9,116	20 months February 2013
3	04-SCL-152 PPNo: 04-0483K  Near Gilroy, at Ferguson Road. Realign and signalize intersection.  Additional time is requested for utility clearance and possible condemnation process.	SHOPP – Safety / 2010-11 \$3,800	4 months October 2011
4	04-Ala-80 PPNo: 04-0054N  In Oakland, from West Grand Avenue to Shell Mount Street extension; also on Route 880 at Maritime Street. Required mitigation for Cypress replacement, construct bike path  Additional time is requested to complete right of way activities associated with the clearances from the Department of Toxic Substance Control for remediation of hazardous wastes.	SHOPP – Damage Restoration / 2010-11 \$7.724	6 months December 2011
5	04-Son-12 PPNo: 04-0756F  In Sebastopol, at Laguna de Santa Rosa Bridge #20-0035. Replace bridge.  Additional time is requested due to delay in environmental approval and subsequent final design to complete right of way activities. There are 9 parcels with major utility relocation in environmentally sensitive area and creek. Right of way activities were also affected by staffing vacancies and hiring freeze during fiscal years 2009-10 and 2010-11.	SHOPP – Bridge / 2010-11 \$11,167	12 months June 2012
6	08-SBd-18 PPNo: 08-0190F  In Lucerne Valley, at Custer Avenue. Construct left turn lane.  Additional time is requested for condemnation process.	SHOPP- Safety / 2010-11 \$862	9 months March 2012

Project #	Dist-Co-Rte PPNo  Project Description  Reason for Delay	Program / Year Extension Amount (\$X,000) Con (Construction)	Number of Months Requested Extended Deadline
7	08-Sbd-395 PPNo: 08-0259K  Near Adelanto, 8.0 miles north of Route 18 to 10.9 miles south of Route 58. Widen median and shoulders, install median and shoulder rumble strips.  Additional time is requested for condemnation process.	SHOPP – Safety / 2010-11 \$39,452	12 months June 2012
8	08-Sbd-15 PPNo: 08-0179B  Near Wheaton Springs, from east of Nipton Road to near Nevada State line. Construct commercial vehicle enforcement facility.  Additional time is requested to allow for sale of bonds for California Department Food and Agriculture component	SHOPP – Mobility / 2010-11 \$40,233	20 months February 2013
9	<del>08-Sbd-10 PPNo: 08-0133L  In Fontana, at Cherry, Citrus and Cedar Avenue interchanges. Required landscape mitigation for PPNO-0137M  Additional time is requested to allow for the completion of the mainline construction. This project cannot start until the mainline construction is completed.</del>	<del>SHOPP Augmentation – Mobility / 2010-11 \$300</del>	<del>12 months – DENIED June 2012</del>