

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 22-23, 2011

Reference No.: 2.6a.(2) - **REVISED**  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

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Division Chief  
Budgets

Subject: **FINANCIAL ALLOCATION FOR STATE ADMINISTERED RAIL PROGRAM PROJECTS  
ON THE STATE HIGHWAY SYSTEM  
RESOLUTION MFP-10-21**

**CTC ACTION TAKEN: The California Transportation Commission approved project 1, (PPNO 10-2083) as requested. Project 2, (PPNO 75-2079) was withdrawn at the meeting.**

## **RECOMMENDATION:**

The California Department of Transportation (Department) recommends the California Transportation Commission approve an allocation of \$3,000,000 for two State administered State Transportation Improvement Program (STIP) Rail projects.

## **ISSUE:**

The attached vote list describes two State administered STIP Rail projects for \$3,000,000. The Department is ready to proceed with these projects and is requesting an allocation at this time.

## **FINANCIAL RESOLUTION:**

Resolved, that ~~\$3,000,000~~ **\$2,000,000** be allocated from the Budget Act of 2009, Budget Act Item 2660-301-0046 for ~~two~~ **the** State administered STIP Rail ~~projects~~ **project** described on the attached vote list.

Attachment

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	Dist-PPNO Program / Year Programmed: Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.6a.(2) State Administered STIP Rail Project</b>		<b>Resolution MFP-10-21</b>		
1 \$2,000,000 Altamont Commuter Express SJCOG 75-San Joaquin	<b>ACE Corridor Signal Upgrade</b> Construction of signal upgrades on the Altamont Commuter Express (ACE) Corridor in the vicinity of Cabral Station within the city of Stockton.  <u>Outcome/Output:</u> This project will reduce traffic congestion, improve passenger and pedestrian safety, and increase operational safety along the corridor. Improvements will also benefit Amtrak intercity trains and future High-Speed Rail trains.	10-2083 IIP/10-11 CONST \$2,000,000 0000020880 S R994TA	2009-10 301-0046 PTA 30.20.020.720	\$2,000,000
2 \$1,000,000 Department of Transportation MTC 75-Contra Costa	<del><b>Oakley to Port Chicago Double Track</b></del> Design of double track on the San Joaquin Corridor between Oakley and Port Chicago.  (Concurrent Future Consideration of Funding — Resolution E-11-48, June 2011.)  (Concurrent STIP Amendment 10S-055.)  (Concurrent IRI program amendment — Resolution ICR4B-P-1011-05.)  <u>Outcome/Output:</u> Design improvements that will provide improved reliability of service and safety as well as increased speed on the corridor.	75-2079 IIP/10-11 PS&E \$1,000,000 0000020805 S R986TA	2009-10 301-0046 PTA 30.20.020.720	\$1,000,000