

2.6 Mass Transportation Financial Matters

REVISED

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	Dist-PPNO Program / Year Programmed: Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.6a.(1) Locally Administered STIP Transit Project		Resolution MFP-10-20		
1 \$50,000 Siskiyou County Local Transportation Commission Siskiyou LTC 02-Siskiyou	Bus Washing Facility and Equipment Construction of a bus washing facility added to the existing county vehicle maintenance garage. <u>Outcome/Output:</u> Complete environmental document and preliminary design.	02-2455 RIP/10-11 PA&ED \$5,000 \$50,000 PS&E \$45,000 \$0 0200020306 S T291TA	2009-10 101-0046 PTA 30.10.070.625	\$50,000
2 \$265,000 Siskiyou County Local Transportation Commission Siskiyou LTC 02-Siskiyou	Transit Vehicle Replacement Acquisition of one 35-foot, 34-passenger, gasoline powered with two wheelchair tie-down bus. <u>Outcome/Output:</u> Provide more reliable and accessible service while reducing operational costs.	02-2456 RIP/10-11 CONST \$265,000 0200020305 S T292TA	2009-10 101-0046 PTA 30.10.070.626	\$265,000
3 \$1,935,000 Siskiyou County Local Transportation Commission Siskiyou LTC 02-Siskiyou	6 Replacement Buses Acquisition of six 35-foot, 34-passenger, gasoline powered with two wheelchair tie-down bus. <u>Outcome/Output:</u> Provide more reliable and accessible service while reducing operational costs.	02-2457 RIP/10-11 CONST \$1,935,000 0200020304 S T293TA	2009-10 101-0046 PTA 30.10.070.626	\$1,935,000
4 \$4,307,000 Sacramento Regional Transit District SACOG 03-Sacramento	South LRT Extension, Meadowview-Calvine Phase II Construct 4.3 mile Light Rail extension from its existing terminus at Meadowview Road to Consumnes River College. <u>Outcome/Output:</u> Enhance regional connectivity and at the same time, alleviate traffic congestion on State Route 99.	03-3L05 RIP/10-11 CONST \$4,307,000 0300020776 S R929TC	2009-10 101-0046 PTA 30.10.070.625	\$4,307,000
5 \$4,335,000 Sacramento Regional Transit District SACOG 03-Sacramento	50 Replacement Paratransit Vehicles Acquisition of 50 Cut-away Chassis Type, 23-foot, 8-passenger, gasoline powered with five wheelchair tie-downs paratransit vehicles. In addition, communication vehicle equipment will also be purchased. <u>Outcome/Output:</u> Sustain a level of service that meets the regions needs and achieve performance goals.	03-3149 RIP/10-11 CONST \$4,335,000 0300020712 S T288TA	2009-10 101-0046 PTA 30.10.070.626	\$4,335,000
6 \$363,000 El Dorado County Transit Authority SACOG 03-El Dorado	Replacement Buses for El Dorado Transit Acquisition of one replacement commuter coach, 57-passenger, gasoline powered with two wheelchair tie-down bus. <u>Outcome/Output:</u> Provide additional passenger capacity and increased efficiency in operations.	03-3150 RIP/10-11 CONST \$363,000 0300020774 S T297TA	2009-10 101-0046 PTA 30.10.070.626	\$363,000

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2.6a.(1) Locally Administered STIP Transit Project		Resolution MFP-10-20		
7 \$4,300,000 City of Vallejo MTC 04-Solano	Vallejo Baylink Ferry Maintenance Facility Construction of a permanent facility for the Baylink Ferry system at the former Mare Island Naval Shipyard. (Concurrent Future Consideration of Funding – Resolution E-11-39, June 2011.) <u>Outcome/Output:</u> Improve safety and efficiency of ferry transit service.	04-2261 RIP/10-11 CONST \$4,300,000 0400021153 S T252TB	2009-10 101-0046 PTA 30.10.070.625	\$4,300,000
8 \$108,000 Mono County Local Transportation Commission Mono LTC 09-Mono	Buses for Inyo Mono Transit Purchase one Class E F550, 27-foot, 16-passenger, diesel powered with two wheelchair tie-down bus. <u>Outcome/Output:</u> Maintain a safe and reliable fleet of vehicles for public transportation needs in the region.	09-2532 RIP/10-11 CONST \$108,000 0900020119 S T214TB	2009-10 101-0046 PTA 30.10.070.626	\$108,000
9 \$164,000 Mono County Local Transportation Commission Mono LTC 09-Mono	Replacement Buses, Eastern Sierra Transit Authority Purchase two Class C F450, 21-foot, 15-passenger, gasoline powered with two wheelchair tie-down buses. <u>Outcome/Output:</u> Maintain a safe and reliable fleet of vehicles for public transportation needs in the region.	09-2566 RIP/10-11 CONST \$164,000 0900020120 S T298TA	2009-10 101-0046 PTA 30.10.070.626	\$164,000